

Proposed Budget Timetable – January 2021 to January 2022

<p>Thursday 28 January</p> <ul style="list-style-type: none"> • Scottish Budget announcement
<p>Monday 1 February</p> <ul style="list-style-type: none"> • Presentation to all Elected Members on the Scottish Budget
<p>Wednesday 17 February</p> <ul style="list-style-type: none"> • Issue 2021/22 Updated Provisional Revenue Budget report to elected members – <u>draft and subject to change / update</u> as more information becomes available.
<p>Wednesday 17 – Friday 26 February</p> <ul style="list-style-type: none"> • Support Budget Review Groups in the development of Revenue Budget Motion / Amendments • Submission of all Motion / Amendments by 9am on Tuesday 2 March
<p>Monday 22 February</p> <ul style="list-style-type: none"> • Presentation to all Elected Members – 2021/22 Updated Provisional Revenue Budget report and Economic Wellbeing Plan
<p>Wednesday 3 March</p> <ul style="list-style-type: none"> • Special Council to agree 2021/22 Final Revenue Budget / confirm 2021/22 Council Tax level and Reserves Strategy
<p>July to September</p> <ul style="list-style-type: none"> • Start future years budgets – update 2022/23 / new 2023/24 and 2024/25 • Review and update of Medium Term Financial Plan • 2021/22 update based on quarter 1 • Report to Council / Committee
<p>End of September / Start of October</p> <ul style="list-style-type: none"> • Investment Blueprint considered by Council
<p>October</p> <ul style="list-style-type: none"> • 2021/22 update based on quarter 2 • Report to Council / Committee
<p>January 2022</p> <ul style="list-style-type: none"> • 2021/22 update based on quarter 3 • Report to Council / Committee