

APPENDIX 1

2019/20 Final Accounts Adjustments

| Revenue Grants | |
|---|-------------------|
| • Sanitary Products | £55,000 |
| • The Matthew Gloag Ideas Centre (Creative Exchange Hub) | £123,000 |
| • Perth Smart Energy Network | £175,000 |
| • Tayside Biodiversity Partnership | £44,000 |
| • Futures for Families PKC | £42,000 |
| • No One Left Behind | £37,000 |
| • Developing Young Work Force | £32,000 |
| • 1+2 Languages | £60,000 |
| • Counsellors | £328,000 |
| • Additional Support Needs | £391,000 |
| • Care Experienced Children & Young People | £69,000 |
| • Early Learning & Childcare - Realising Change | £77,000 |
| • Tayside Regional Collaborative | £462,000 |
| • Pupil Equity Fund | £130,000 |
| • Tactran | £69,000 |
| • Switched on Fleets Ultra-Low Emission Vehicle Procurement | £98,000 |
| • Child Poverty | £27,000 |
| • Rapid Rehousing | £36,000 |
| • Air Quality Projects | £40,000 |
| • Technology Enabled Care | £30,000 |
| • Other Grants | £203,000 |
| | |
| TOTAL | £2,528,000 |

| Transformation Programme | |
|-------------------------------------|-----------------|
| • Procurement | £20,000 |
| • Smart Perth and Kinross | £206,000 |
| • Electronic Document Management | £172,000 |
| • Review of Inclusion Services | £15,000 |
| • Review of Council Fleet | £11,000 |
| • Transformation Support | £39,000 |
| • Smart Energy Network | £50,000 |
| • Property Asset Management Review | £58,000 |
| • Digital Skills | £34,000 |
| • Learn to Teach | £59,000 |
| • Communities First | £28,000 |
| • Review of Adult Day Care | £52,000 |
| • Review of Community Care Packages | £225,000 |
| • Review of Catering Services | £16,000 |
| TOTAL | £985,000 |