



## **PERTH AND KINROSS HEALTH AND SOCIAL CARE PARTNERSHIP**

### **Audit and Performance Committee**

**14 September 2020**

### **Annual Performance Report 2019/20**

**Report by Gordon Paterson, Chief Officer (Report No. G/20/88)**

#### **PURPOSE OF REPORT**

This report presents the Annual Performance Report for Perth & Kinross Health & Social Care Partnership for 2019/20. It sets out our performance against the National Health and Wellbeing Outcomes as well as our progress towards the achievement of our ambitions outlined within the Strategic Commissioning Plan 2020:2025.

#### **1. RECOMMENDATION(S)**

1.1 The Audit and Performance Committee is asked to:

- (i) Approve the Annual Performance Report for 2019/20.
- (ii) Note the progress towards achievement of the aims outlined within the Strategic Commissioning Plan 2020:2025.

#### **2. BACKGROUND**

2.1 This Annual Performance Report for 2019/20 outlines the progress of the Perth and Kinross Health and Social Care Partnership in meeting its key priorities set out in the Strategic Commissioning Plan. It focuses on key areas of performance as well as where we need to improve to achieve delivery of our key objectives:

- Working together with our communities
- Prevention and early intervention
- Person-centred health, care and support
- Reducing health and social inequalities and promoting healthy living
- Making best use of available facilities, people and other resources

- 2.2 At the meeting on 22 June 2020 this Committee agreed to postpone the publication of the Annual Performance report until September 2020 in light of the Covid pandemic emergency and in line with the Coronavirus (Scotland) Act 2020.
- 2.3 The Scottish Government, as part of its legislation on the integration of Health and Social Care Services across Scotland, published guidance on the way Partnerships account for their delivery of integrated services to the nine health and wellbeing outcomes for health and social care. The preparation and presentation of the 2019/20 Annual Performance Report has been fully informed by this guidance.
- 2.4 The Covid 19 global pandemic has impacted from February 2020 onwards and therefore the performance implications will be reported in the 2020/21 Annual Performance Report.

### **3. OVERVIEW**

- 3.1 Progress against each of the National Health and Wellbeing Outcomes is summarised within the report and includes data on key performance as well as information on the following:
- Feedback from people who use our service – this has been interspersed throughout the document and comes from various sources, e.g. national and local surveys, complaints and compliments as well as feedback for those involved in various groups.
  - Priorities for improvement – the information presented within the report demonstrates the positive impact that our work is having. However, there are areas where we need to do more and these improvements are highlighted under each of the outcomes.
  - The indicators used to measure achievement towards the National Health and Wellbeing Outcomes together with how we compare with the Scottish picture. It also provides some narrative and context to the data by outlining our achievements to provide a more rounded view of performance.
- 3.3 There is a requirement to include a section on how the Partnership's resources are used effectively and efficiently in the provision of health and social care services. This includes details of how the Partnership have responded to the significant financial challenges of the COVID pandemic. This is detailed in Section 5 of the report.
- 3.4 Once approved by the IJB Audit & Performance Committee and received by the Integration Joint Board at its meeting on the 23<sup>rd</sup> September 2020, this Annual Public Performance Report will be published on the Health & Social Care Partnership's webpage, submitted to NHS Tayside, Perth & Kinross Council, and the local Community Planning Partnership Management Group. It will be also be summarised in a 'Bite Size' publication for sharing with staff

and stakeholders across Perth & Kinross. Fitting with the modernising performance agenda this report is intended to be accessed online, however, hard copies will also be made available.

#### 4. **CONCLUSION**

- 4.1 This report provides a summary of the Health and Social Care Partnership's performance in meeting key objectives set out in the Strategic Plan and the achievement towards the National Health and Wellbeing Outcomes.
- 4.2 Significant progress has been made across a range of performance indicators, which has provided positive outcomes for citizens and communities.

#### **Author(s)**

<b>Name</b>	<b>Designation</b>	<b>Contact Details</b>
Jane Smith	Chief Financial Officer	Janemsmith@nhs.net

**NOTE:** No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.