

Appendix 5 – Report on arrangement made under Following the Public Pound Code 2017/18

SUPPLIER	DESCRIPTION	CDS	ECS	HCS	TES	Grand Total
Abernethy in Bloom	Annual Administration Grant 2017/18				150	150
Aberuthven Ablaze	Annual Administration Grant 2017/18				150	150
Action for Children Services Ltd	Intensive Family Support		82,687			82,687
Airlie Street Hall	Annual Administration Grant 2017/18 - 1700				250	250
Alyth in Bloom	Annual Administration Grant 2017/18 - 16284				150	150
Amulree Village Hall	Annual Administration Grant 2017/18 - 17026				250	250
Anchor House	Annual Administration Grant 2017/18 Housing Support payment			1,216 251,226		1,216 251,226
Angus Council	Lunch recharge 2/11/17				84	84
Ardoch Gardening Club	Annual Administration Grant 2017/18				150	150
Ark Housing Association (Blairgowrie)	Housing Support payment			258,512		258,512
Ark Housing Association (Perth)	Housing Support payment			124,936		124,936
Auchterarder Bloom Association	Annual Administration Grant 2017/18				150	150
Ballintuim Village Hall Fund	Annual Administration Grant 2017/18 - 17003				250	250
Bankfoot In Bloom	Annual Administration Grant 2017/18 - 16211				150	150
Barnardo's Scotland	Funding 2017/18 Hopscotch Funding		65,013 7,671			65,013 7,671
Beautiful Perth	Annual Administration Grant 2017/18				150	150
Bield Housing Association	Housing Support payment			81,700		81,700
Blackford Is Brighter	Annual Administration Grant 2017/18				150	150
Blair Atholl Village Hall	Annual Administration Grant 2017/18 - 17005				250	250
Blair In Bloom	Annual Admin Grant 2017/18				150	150
Blair Rattray & Dist. Freedom Coach Assoc	Section 10 2017/18 (blank)			6,090 2,030		6,090 2,030
Blooming Balbeggie	Annual Administration Grant 2017/18 - 16208 Annual Administration Grant 2017/18 - 16289				150 150	150 150
Bonnie Rait	Annual Administration Grant 2017/18				150	150

SUPPLIER	DESCRIPTION	CDS	ECS	HCS	TES	Grand Total
Breatheaberfeldy.co.uk	BreatheAberfeldy - SLA - Highland		4,000			4,000
Bridge Of Cally Hall	Annual Administration Grant 2017/18 - 17006				250	250
Brig in Bloom	Annual Administration Grant 2017/18 - 16283				150	150
Burrelton Village Hall	Annual Administration Grant 2017/18 - 17009				250	250
Butterfly Conservation	Annual Administration Grant 2017/18 - 17010				200	200
Caledonia Housing Association	Foundry Lane Housing Support payment Simon House			2,284 147,781 5,081		2,284 147,781 5,081
Camserney Hall	Annual Administration Grant 2017/18 - 17010				250	250
Caputh Village Hall	Annual Administration Grant 2017/18 - 17011				250	250
Carnbo & District Community Hall Assoc	Annual Administration Grant 2017/18 - 17012				250	250
Carse in Bloom	Annual Administration Grant 2017/18 - 16255				150	150
Cath RSI	Housing Support payment			391,059		391,059
Centre For Inclusive Living P & K	FAP 2017/18 FAP 2017/18 FAP17/18			9,932 19,865 9,932		9,932 19,865 9,932
Chapelhill Hall	Annual Administration Grant 2017/18 - 17013				250	250
CHAS	Annual Administration Grant 2017/18 - 17014		17,730			17,730
Checkin	Annual Administration Grant 2017/18 - 16257 Annual Administration Grant 2017/18 - 17015 Annual Administration Grant 2017/18 - 17016 Annual Administration Grant 2017/18 - 17017			6,758 6,758 6,758 6,758		6,758 6,758 6,758 6,758
Church Of Scotland	SLA 2017/18			94,601		94,601
Churches Action For The Homeless	SLA 2017/18 - Day Centre SLA 2017/18 - Day centre/outreach SLA 2017/18 - Outreach			109,724 55,584 52,335		109,724 55,584 52,335
Cleish Village Hall Association	Annual Administration Grant 2017/18 - 17014				250	250
Clockwork Perth Removals & Storage	Removal - Commercial				300	300
Clunie Public Hall	Annual Administration Grant 2017/18 - 17015				250	250
Common Ground Mediation Ltd	Independent ASN Mediation Service Provider		6,400			6,400
Comrie Community Centre	Annual Administration Grant 2017/18 - 17016				250	250
Comrie in Colour	Annual Administration Grant 2017/18 - 16257				150	150

SUPPLIER	DESCRIPTION	CDS	ECS	HCS	TES	Grand Total
Comrie Rural Hall	Annual Administration Grant 2017/18 - 17017				250	250
Cornerstone Community Care	SLA 2017/18			32,687		32,687
Coupar Angus Pride Of Place	Annual Administration Grant 2017/18				150	150
Crieff In Leaf	Annual Administration Grant 2017/18				150	150
Crook and Drum Growing Together	Annual Administration Grant 2017/18 - 17091				150	150
Crook of Devon Village Hall	Annual Administration Grant 2017/18 - 17018				250	250
Crossreach	SLA 2017/18			13,760		13,760
Crossroads	SLA 2017/18 Core Funding			306,163		306,163
	SLA 2017/18 Dementia Care			25,866		25,866
Crossroads Care Attendant Scheme	Care of Individuals 2017/18		3,653			3,653
Cruse Bereavement	SLA 2017/18 (FAP & HB)			11,532		11,532
	SLA 2017/18(FAP&HB)			3,844		3,844
Dalguise & District Public Hall	Annual Administration Grant 2017/18 - 17019				250	250
Duchess Anne Hall	Annual Administration Grant 2017/18 - 17020				250	250
Dunkeld & Birnam In Bloom	Annual Administration Grant 2017/18				150	150
Dunning Church Hall	Annual Administration Grant 2017/18 - 17058				250	250
Dunning in Bloom	Annual Administration Grant 2017/18 - 16277				150	150
E B Mayer	125 Swift Lapel Badges				65	65
East Haven Together	Coastal & estuaries working group				65	65
Enable Scotland	120321415 - Enable		145			145
	120321420 Enable		257			257
	120321426 - Enable		193			193
	120322433 Enable		257			257
	120322434 Enable		257			257
	120334232 - Enable		193			193
	Enable Scotland120322434CMcL 6/1-2/2/17		1,190			1,190
	EnableScotland120322433 DMcL 6/1-2/2/17		515			515
Errol Community Association	Annual Administration Grant 2017/18 - 17033				250	250
Findo Gask Hall	Annual Administration Grant 2017/18 - 17021				250	250
Forgandenny in Flower	Annual Administration Grant 2017/18 - 17095				150	150
Forgandenny Village Hall	Annual Administration Grant 2017/18				250	250
Forward Coupar Angus	CECF				1,986	1,986

SUPPLIER	DESCRIPTION	CDS	ECS	HCS	TES	Grand Total
Fowlis Wester Village Hall	Annual Administration Grant 2017/18 - 17024				250	250
Georgetown Community Hall	Annual Administration Grant 2017/18 - 17025				250	250
Gilmerton & Monzie	Annual Administration Grant 2017/18 - 17023				250	250
Glenfarg & Duncricvie In Bloom	Annual Administration Grant 17/18				150	150
Glenfarg Public Hall Association	Annual Administration Grant 2017/18 - 17027				250	250
Gowrie Care	Housing Support payment			186,505		186,505
Grandtully & Strathtay Hall & Park Assoc.	Annual Administration Grant 2017/18 - 17029				250	250
Guildtown Community Association	Annual Administration Grant 2017/18				150	150
	Annual Administration Grant 2017/18 - 17030				250	250
Hanover Housing Association	Housing Support payment			21,543		21,543
Headway Perth & Kinross	Section 10 2017/18			950		950
Hillcrest Housing Association	Housing Support payment			61,951		61,951
Home-Start Perth	Core funding contribution 2017-2018		10,000			10,000
Inchture Village Hall	Annual Administration Grant 2017/18 - 17031				250	250
Independent Advocacy Perth & Kinross	SLA 2017/18			165,733		165,733
	SLA 2017/18 - Carers			8,288		8,288
	SLA 2017/18 - Mental Health ACT			31,518		31,518
	SLA 2017/18 .6 Vol Co-ord Recurring			5,355		5,355
	SLA 2017/18 0.6 Volunteer co-ordinator			5,355		5,355
	SLA 2017/18 Carers			8,288		8,288
	SLA 2017/18 Rohallion Unit			16,934		16,934
	SLA 2017/18 Strathmartine			13,865		13,865
	SLA 2017/18 Worker			9,523		9,523
Indian Cook School	Indian Cook School 080218		600			600
Kenmore in Bloom	Annual Administration Grant 2017/18 - 16280				150	150
Killiecrankie Memorial Hall	Annual Administration Grant 2017/18 - 17032				250	250
Kinloch Memorial Hall	Annual Administration Grant 2017/18 - 17035				250	250
Kinloch Rannoch Village Hall	Annual Administration Grant 2017/18 - 17036				250	250
Kinloch WRI Hall	Annual Administration Grant 2017/18 - 17037				250	250
Kinnesswood In Bloom	Annual Administration Grant 2017/18				150	150
Kinross in Bloom	Annual Administration Grant 2017/18				150	150

SUPPLIER	DESCRIPTION	CDS	ECS	HCS	TES	Grand Total
Kinross-Shire Day Centre	SLA 2017/18			89,915		89,915
Kinross-Shire Vol. Grp Rural Outreach S	SLA 2017/18 HB Transfer			1,590		1,590
	SLA 2017/18 inc. HB Transfer			4,769		4,769
Kirkmichael Hall	Annual Administration Grant 2017/18 - 17038				250	250
Kirkmichael in Bloom	Annual Administration Grant 2017/18 - 16291				150	150
Kynachan Village Hall	Annual Administration Grant 2017/18 - 17039				250	250
Logos Youth Project	Supporting a Range of Youth Initiatives		19,300			19,300
Luncarty and Redgorton in Bloom	Annual Administration Grant 2017/18 - 16292				150	150
McLean Hall Fearnan	Annual Administration Grant 2017/18 - 17040				250	250
Meg Mearns	survey 2017 small blue butterfly				600	600
Meikleour Village Hall and Institute	Annual Administration Grant 2017/18 - 17041				250	250
Methven Community Centre	Annual Administration Grant 2017/18 - 17043				250	250
Mid Atholl Village Hall	Annual Administration Grant 2017/18 - 17044				250	250
Milnathort In Bloom	Annual Administration Grant 2017/18				150	150
Mindspace Limited	Level One Monies 2017/18			7,052		7,052
	Level One Monies 2017/18			21,156		21,156
	SLA 2017/18 Co-ordinators post			30,358		30,358
	SLA 2017/18 Core Funding			24,033		24,033
	SLA 2017/18 counselling			43,443		43,443
	SLA 2017/18 HB Transfer			25,516		25,516
	SLA 2017/18 Perth City			29,746		29,746
Monzievaird & Strowan Hall	Annual Administration Grant 2017/18 - 17047				250	250
Moubray Hall	17048 annual admin grant 2017/18				250	250
Moulin Hall	Annual Administration Grant 2017/18 - 17049				250	250
Move 2 Improve	Annual Administration Grant 2017/18 - 16278				150	150
Murthly in Bloom	Annual Administration Grant 2017/18				150	150
Murthly Village Hall	Annual Administration Grant 2017/18 - 17050				250	250
Muthill In Bloom	Annual Administration Grant 2017/18				150	150
National Schizophrenia Fellowship	Mental Health Carers Project 2017/18			40,596		40,596
NHS Tayside	Administrative Support		7,347			7,347
	Speech & Language Therapy		245,685			245,685
Oakbank Community Centre	Annual Administration Grant 2017/18 - 17051				250	250

SUPPLIER	DESCRIPTION	CDS	ECS	HCS	TES	Grand Total
Pamis	SLA 2017/18			8,957		8,957
Parent To Parent Tayside	Support and Advocacy		60,844			60,844
Perth & District YMCA	PX2 Manuals & accreditation YMCA - Youth work provision		3,470 21,000			3,470 21,000
Perth & Kinross Credit Union	Annual Parking Permit 2017-18 Budget Cards 2017-18			950 27,000		950 27,000
Perth Access Cars	SLA 2017/18			10,022		10,022
Perth Citizens Advice Bureau	Budget Motion 2017/18 FAP Funding 2017/18 SLA 2017/18			100,000 151,980 107,089		100,000 151,980 107,089
Perth College	SLA 2017/18		60,690			60,690
Perth Riverside Church	Perth Riverside Church-Hire of church		660			660
Perth Six Circle Project	SLA 2017/18			18,533		18,533
Perthshire Wildlife	Edzell Swift project Kidney vetch plants to Forfar Loch 28/09 Perthshire Property Repair Seminar 06/03 Pitlochry Swift Project work TayARG volunteers expenses Writing reports Tayside swift newsletter				300 349 80 467 26 150	300 349 80 467 26 150
Perthshire Women's Aid	Housing Support payment SLA 2017/18			21,020 40,500		21,020 40,500
Pitcairngreen Village Hall	Annual Administration Grant 2017/18 - 17052				250	250
Pitlochry In Bloom	Annual Administration Grant 2017/18 - 16266				150	150
Pitlochry Pavilion User Groups (PUGS)	Payment for Refurbishment Project				13,000	13,000
Pitlochry Senior Citizens Good Neighbour Assoc.	Section 10 2017/18 Section 10 2017/18			968 968		968 968
PKAVS	Contribution Towards Policy Officer Level One Monies 2017/18 SLA 2017/18 SLA 2017/18 (Mead) SLA 2017/18 Carers Cen (Inc. HB Tran,Crieff) SLA 2017/18 carers centre			18,000 29,785 116,314 24,480 128,107 41,486		18,000 29,785 116,314 24,480 128,107 41,486

SUPPLIER	DESCRIPTION	CDS	ECS	HCS	TES	Grand Total
	SLA 2017/18 Core Funding			61,696		61,696
	SLA 2017/18 Perth City			25,973		25,973
	Young Carers Grant		7,784			7,784
Plus Perth & Kinross	SLA 2017/18			51,401		51,401
Portmoak Village Hall	Annual Administration Grant 2017/18 - 17053				250	250
Powmill in Bloom	Annual Administration Grant 2017/18 - 16290				150	150
Pride in Meigle	Annual Administration Grant 2017/18 - 16285				150	150
PUSH	Grant 15413 Reuse Shop building/fitting				24,000	24,000
Push (Perth & Kinross) Ltd	SLA 2017/18			30,866		30,866
Rannoch in Bloom	Annual Administration Grant 2017/18 - 16267				150	150
Rannoch Station in Bloom	Annual Administration Grant 2017/18 - 17097				150	150
Remake Scotland	Crieff Shining Bright			545		545
Robert Douglas Memorial Institute	Annual Administration Grant 2017/18 - 17054				250	250
Rowan Alba Ltd	Housing Support payment			130,553		130,553
Royal Voluntary Service	SLA 2017/18			66,596		66,596
SAMH	Housing Support payment			178,112		178,112
Sandison Hall	Annual Administration Grant 2017/18 - 17055				250	250
Scotlandwell In Bloom	Annual Administration Grant 2017/18				150	150
Scottish Care	Local Integration Lead			23,100		23,100
Scottish Huntington's Association	SLA 2017/18			27,608		27,608
Seed the Path	Bereavement Programme Brochure			2,000		2,000
	Community Café Social Act			500		500
	Craigie Dancers Musical Teas			2,000		2,000
	Crieff Shining Bright			545		545
	Crieff Tuesday Club			500		500
	Cross Cultural Ceilidh			1,500		1,500
	Ericht Allotment Assoc.			2,000		2,000
	Gateway Mental Health Training			2,000		2,000
	Help to Hear Volunteer Training			646		646
	Home-Start Vol Prep Course			1,500		1,500
	Hope Horizons			1,500		1,500
	IT Sessions at Moncrieffe Church			500		500

SUPPLIER	DESCRIPTION	CDS	ECS	HCS	TES	Grand Total
	Keep Safe Scheme			250		250
	Loons Brae Nature Garden			2,000		2,000
	Lunch n Learn/Supper n Study			1,250		1,250
	Men 'n' Kids Art Walk			850		850
	Mental Health Carers Toolbox			2,250		2,250
	Old St. Michael's Com Garden			4,000		4,000
	SAFE Art Group			1,100		1,100
	Strathmore Complementary Therapies			1,350		1,350
	Teach a Talent			1,500		1,500
	Tuesday Café			2,000		2,000
	What's on for Older People			300		300
	What's on for Older People in Craigie			300		300
	Young Men's Counselling Project			1,925		1,925
SHIP	SHIP : SLA 1.4.17 - 31.3.18		21,403			21,403
South Perth Green Spaces Group	Annual Administration Grant 2017/18 - 16288				150	150
Spittalfield Hall	Annual Administration Grant 2017/18 - 17056				250	250
St Fillans in Bloom	Annual Administration Grant 2017/18 - 17068				150	150
St Madoes & Kinfauns Parish Church	Madoch Centre Outside Play Space				5,932	5,932
St Martins Public Hall	Annual Administration Grant 2017/18 - 17057				250	250
Stanley & District Public Hall	Annual Administration Grant 2017/18 - 17059				250	250
Stanley Development Trust	CECF			16,571	1,466	18,037
Stanley In Bloom	Annual Administration Grant 2017/18				150	150
Stormontfield Community Centre	Annual Administration Grant 2017/18 - 17060				250	250
Tabernacle Hall	Annual Administration Grant 2017/18 - 17061				250	250
Take A Pride In Errol	Annual Administration Grant 2017/18				150	150
Take A Pride in North Muirton	Annual Administration Grant 2017/18 - 17074				150	150
Take A Pride In Perthshire	Annual Administration Grant 2017/18 - 17069				150	150
Take A Pride in Perthshire Association	Aberfeldy Lower Birks Community				15,000	15,000
Tall Ships Adventures	(blank)		3,000			3,000
Tay Landscape Partnership	CECF				10,000	10,000
	Countryside, Corridors				10,000	10,000
	Orchards for All Project				6,700	6,700

SUPPLIER	DESCRIPTION	CDS	ECS	HCS	TES	Grand Total
Tayside Council On Alcohol	SLA 2017/18			23,556		23,556
	SLA 2017/18 Core Funding and Rural Counselling			40,055		40,055
Tayside NHS Board	Tayside NHS Board		84,125			84,125
The Abbeyfield Atholl Society Ltd	Housing Support payment			2,450		2,450
The Kelty Bridge & Maryburgh	Annual Administration Grant 2017/18				150	150
The Richmond Fellowship	Housing Support payment			161,327		161,327
The Salvation Army THQ	Housing Support payment			340,888		340,888
The University of Edinburgh	Partnership Agreement 2017/18		4,178			4,178
	Partnership Agreement 2017/18 CALL Scotland		1,233			1,233
University of Dundee	Internship				2,250	2,250
UNKNOWN DESC - MIX OFF FPP AND CONTRACT	Culture Perth & Kinross (Charity)		3,456,472		13,846	3,470,318
	Culture Perth & Kinross (Trading)	1,661	15,196	2,699	6,733	26,289
	Horsecross Arts Ltd		1,249,021		30,165	1,279,186
	Horsecross Trading Ltd	14,031	16,156	2,934	4,619	37,740
	Live Active Leisure	758				758
	Live Active Leisure Ltd	55,218	4,903,160	59,603	578	5,018,559
	Scottish Police Authority			29,750	422	30,172
	Tayside Contracts	5,491	9,340,880	314,516	14,337,565	23,998,452
Viewlands Venture	Annual Administration Grant 2017/18 - 17070				150	150
Vision PK	SLA 2017/18			182,194		182,194
	Vision PK April 2017		142			142
	Vision PK August 2017		130			130
	Vision PK June 2017		282			282
	Vision PK May 2017		238			238
	Vision PK/Fairview		84			84
West Carse Public Hall	Annual Administration Grant 2017/18 - 17042				250	250
Who Cares? Scotland	Independent Advocacy		20,668			20,668
Williamson Hall Management Committee	Annual Administration Grant 2017/18 - 17063				250	250
Wolfhill Memorial Village Hall	Annual Administration Grant 2017/18 - 17064				250	250
Grand Total		77,160	19,784,410	5,511,667	14,507,599	39,880,835

ALEO Analysis

Organisation Name	CDS	ECS	HCS	TES	Grand Total
Culture Perth & Kinross (Charity)		3,456,472		13,846	3,470,318
Culture Perth & Kinross (Trading)	1,661	15,196	2,699	6,733	26,289
Horsecross Arts Ltd		1,249,021		30,165	1,279,186
Horsecross Trading Ltd	14,031	16,156	2,934	4,619	37,740
Live Active Leisure	758				758
Live Active Leisure Ltd	55,218	4,903,160	59,603	578	5,018,559
Scottish Police Authority			29,750	422	30,172
Tayside Contracts	5,491	9,340,880	314,516	14,337,565	23,998,452
ALEO Spend Total	77,160	18,980,886	409,501	14,393,929	33,861,475

Tayside Contracts Analysis

Description	CDS	ECS	HCS	TES	Grand Total
Roads		3,762	2,315	13,120,630	13,126,707
Catering	5,220	5,237,447	10,455	11,645	5,264,767
Cleaning		4,074,323	170,703	205,110	4,450,136
Other	271	25,163	7,682	457,904	491,019
Street Lighting			27,416	321,918	349,334
Liquid Fuel		185	68,818	153,603	222,607
Signage			538	66,755	67,293
Rent			26,588		26,588
Tayside Contracts Total	5,491	9,340,880	314,516	14,337,565	23,998,452