

Perth & Kinross Health and Social Care Partnership
Summary Transformation and Efficiency Programme

	2018/19						
	Social Care	Hospital and Community	Other Hosted	In Patient Mental	GP Prescribing		Total
Transformation and Efficiency Programmes	£'000	£'000	£'000	£'000	£'000		£'000
Corporate Procurement Savings	205	-	-	-	-		205
Corporate Digital Services/My account/Mobile Working	86	-	-	-	-		86
Mainstream Care at Home	345	-	-	-	-		345
Redesign of Care at Home -Introduce HART Service	386	-	-	-	-		386
Housing with Additional Support	90	-	-	-	-		90
Review of Day Services	463	-	-	-	-		463
Review of Older People Residential Care	528	-	-	-	-		528
Review of Care Packages for Adults	560	-	-	-	-		560
Implement COSLA income and disregard thresholds	400	-	-	-	-		400
Redesign of Drugs and Alcohol Service	50	-	-	-	-		50
Review of Locality Teams/Management	50	-	-	-	-		50
Intermediate Care Review (crisis beds)	105	-	-	-	-		105
Intermediate Care Review (Intermediate care team)	156	-	-	-	-		156
Shifting the Balance of Care (reduction of placements)	775	-	-	-	-		775
Communities First	200	-	-	-	-		200
Increase slippage target to 6.5%	171	-	-	-	-		171
CAH - Single Handed Care	50	-	-	-	-		50
Redesign of Tay Ward	-	246	-	-	-		246
OT Workforce Redesign	-	121	-	-	-		121
LD Pay Protection	-	30	-	-	-		30
GP SLA Review	-	35	-	-	-		35
Integrated Management Structure	-	25	-	-	-		25
Integrated Care Teams	-	117	-	-	-		117
POA GP Costs	-	17	-	-	-		17
Physiotherapy Workforce Redesign	-	17	-	-	-		17
Podiatry Single Use	-	-	57	-	-		57
Review of Podiatry workforce	-	-	15	-	-		15
Community Dental	-	-	32	-	-		32
Primary Care Investment	-	-	60	-	-		60
Prison Healthcare Nursing Model	-	-	12	-	-		12
Prison Healthcare Prescribing Savings	-	-	60	-	-		60
Redesign of Rehabilitation Beds/Amulree MRH	-	-	-	148	-		148
Transformation: Move LD Locked Forensic to Faskally MRH: workforce	-	-	-	528	-		528
Transformation: Move LD Locked Forensic to Faskally MRH: Income Generation	-	-	-	221	-		221
Tayside Passive Changes - Price Changes	-	-	-	-	665		665
Drugs Off Patent	-	-	-	-	301		301
Prescribing Management Changes	-	-	-	-	83		83
Tayside Active Interventions	-	-	-	-	390		390
Review of Anticoagulation	-	-	-	-	40		40
Identification of Local Funding	-	-	23	-	132		155
Total Transformation and Efficiency Programmes	4,620	608	259	897	1,611		7,995