

Cultural Trusts Review – Scoring Criteria for Options Appraisal

Criterion	Score (max. total 150)
1. Customers Opportunity to improve services and the customer experience	30
2. Strategic alignment Ability to deliver the Council's strategic priorities for culture in respect of tourism, education, creative excellence and investing in cultural infrastructure	30
3. Financial savings and wider efficiencies 3a Ability to deliver required £150,000 recurring saving within the required timescale (1 April 2019) 3b Ability to generate increased income and deliver wider financial/other efficiencies by 2020/21	15 15 TOTAL 30
4. Sustainability 4a Long-term viability of the proposed option 4b Ability to maintain business continuity during implementation	20 10 TOTAL 30
5. Acceptability 5a Acceptability of change to current ALEO funders 5b Acceptability of change to current ALEO Boards	15 15 TOTAL 30
TOTAL MAXIMUM SCORE	150