

## Historical Investment Breakdown by Asset Type

## Appendix 2

Asset Classification	Asset Type	Due Replacement 2015/16	Quantity Purchased 2015/16	Capital Spend 2015/16	Due Replacement 2016/17	Quantity Purchased 2016/17	Capital Spend 2016/17	Due Replacement 2017/18	Quantity Purchased 2017/18	Capital Spend 2017/18
<b>Car</b>	Car	12	9	£86,942	23	13	£163,027	25	3	£36,444
<b>Commercial over 3.5 tonne</b>	RCV	5	5	£1,023,442	0	1	£270,610	0	2	£1,193,645
	Tippers	1	2		0	0		0	0	
	2 Axle Hooklift	2	2		4	0		3	7	
	4 Axle Hooklift	0	0		1	0		0	2	
	Sweeper	0	0		0	0		0	0	
	Hiab	0	0		0	0		0	0	
	Library Vehicle	0	0		0	0		1	0	
	Skip Loader	0	0		1	1		0	0	
	Artic	0	0		2	0		0	2	
	Food Waste Lorry	0	0		0	0		0	0	
<b>Commercial over 3.5 tonne Total</b>		8	9		8	2		4	13	
<b>Commercial under 3.5 tonne</b>	Panel Van	7	3	£445,644	4	6	£184,988	22	3	£600,534
	Car Derived Van	5	5		0	0		7	0	
	Van Derived MPV	0	0		0	0		2	0	
	Pickup	0	1		0	0		5	3	
	Sweeper	4	3		0	2		7	2	
	Luton Van	0	0		0	0		0	1	
	Tipper	5	5		0	0		10	10	
	Dropside	0	0		0	0		0	0	
<b>Commercial under 3.5 tonne Total</b>		21	17		4	8		53	19	

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<b>Demountable Body</b>	Demountable Bodies	8	0	£0	11	0	£0	9	20	£235,650
<b>Minibus</b>	Mobility Minibus	1	1	£57,476	0	0	£0	0	1	£62,593
	Minibus	0	0		0	0		2	0	
<b>Minibus Total</b>		1	1		0	0		2	1	
<b>Other e.g. Skips, Recycling Bells, Containers &amp; Vehicle Ramps</b>		0	4*	*£6,589	3	19*	£41,343*	0	14*	£29,472*
<b>Plant</b>	Plant	71	19	£36,791	120	116	£312,687	44	91	£79,572
<b>Trailer - semi &amp; towed</b>	Bulk Ejection Trailer	4	4	£229,796	0	1	£69,263	0	0	£0
	Towed Trailers	3	0		0	2		0	0	
<b>Trailer - semi &amp; towed Total</b>		7	4		0	3		0	0	
<b>Grand Total</b>		<b>128</b>	<b>63</b>	<b>£1,886,681</b>	<b>169</b>	<b>161</b>	<b>£1,041,918</b>	<b>137</b>		<b>£2,237,910</b>

\*Skips funded from Waste Services