

## Corporate Transformation Projects

|   |                   |
|---|-------------------|
| <b>Education &amp; Children's Services</b>  |                   |
| Review of Facility Management (FM) Service arrangements, Review of Community Campuses Contract Arrangements and Review of Catering Services | £(16,000)         |
| ECS Transformation Support  | £(51,000)         |
| <b>Housing &amp; Environment</b>  |                   |
| Income Generation   | £(30,000)         |
| Low Carbon Project  | £(20,000)         |
| Communities First   | £(41,000)         |
| Fleet Optimisation and Utilisation Review (from 2019/20)  | £11,000           |
| <b>Corporate &amp; Democratic Services</b>  |                   |
| Digital Skills  | £(67,000)         |
| Strategic Commissioning   | £(12,000)         |
| Intent Based Leadership   | £(25,000)         |
| <b>Health &amp; Social Care Partnership</b>   |                   |
| Review of Community Care Packages   | £(25,000)         |
| <b>TOTAL</b>  | <b>£(276,000)</b> |