

## **Residential Care Review: Analysis of Capacity of Care Home Placements following Option 2, 3 or 4.**

### **Option 1 will involve no commissioning of beds**

This needs to be combined with our expected future demand in care home placements and the impact of the various options that are the scope of this review. As noted, if we continue at the current rate, we expect an additional 19 care home places to be filled within these vacancies by April 2018.

### **Option 2 - Closure of Beechgrove and Parkdale Residential Care**

This option will require 48 vacancies for Parkdale and Beechgrove residents to move into. If we have 27 vacancies to move people into by April 2018 and no opportunity to use Parkdale and Beechgrove vacancies, it means we have a shortfall of 21 placements.

### **Option 3 - Closure of Parkdale and retention of Beechgrove as Residential facility**

This option will require 31 vacancies for Parkdale residents to move into. If we have 27 vacancies in the independent sector and 11 vacancies in Beechgrove – 38 in total – it will mean we will have 7 placements left across Perth and Kinross when Parkdale closes

### **Option 4 - Closure of Beechgrove and retention of Parkdale as Residential and Intermediate Care facility**

This option will require 17 vacancies for Beechgrove residents to move into. If we have 27 vacancies in the independent sector and 9 vacancies in Parkdale – 36 in total – it will mean we will have 19 placements left across Perth and Kinross when Beechgrove closes.

Apart from option 1, no change to either Parkdale or Beechgrove, the option that offers the least risk in terms of continuing care home vacancies, is option 4, closing Beechgrove and keeping Parkdale open.

This needs to be combined with our expected future demand in care home placements and the impact of the various options that are the scope of this review. If we continue at the current rate, we expect an additional 19 care home places to be filled within these vacancies by April 2018. This however does not take into account the work that is being undertaken by the newly created integrated care teams that will be supporting people to remain at home with enhanced community support.