

Programme Dashboard

Building Ambition

Total Number of Projects in the Programme	16			
	Approved Savings (£000's)	Project Savings (£000's)	Approved Funding (£000's)	Project Spend (£000's)
Programme Financial Information	£7,040	£7,168	£5,676	£4,982

	On Target	Some Issues	At Risk	Remdial Action	Slippage	Completed	None
Projects Overall Status - Current	7	6	3	0	0	0	0
Projects Overall Status - Previous	7	6	3	0	0	0	0
Milestones	6	8	1	0	0	1	0
Risks	8	5	2	0	0	1	0
Issues	5	5	3	0	0	1	1
Cost Status	13	0	2	0	0	1	0
Savings	6	3	4	0	0	2	1
Non-Cashable Benefits	13	1	1	0	0	1	0

	19/20	20/21	21/22	22/23
Projects Due To End	4	11	0	0

TES- Community Greenspace Review has been completed. Therefore the project will no longer be reported going forward.