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Council Building  
2 High Street  
Perth  
PH1 5PH

22/04/2024

A hybrid meeting of the **Perth Common Good Fund Committee** will be held in the **Council Chamber** on **Monday, 29 April 2024** at **13:00**.

If you have any queries please contact Committee Services on (01738) 475000 or email [Committee@pkc.gov.uk](mailto:Committee@pkc.gov.uk).

**THOMAS GLEN**  
Chief Executive

***Those attending the meeting are requested to ensure that all notifications are silent on their device and other devices are in silent mode.***

***Please note that the meeting will be broadcast online and recorded. The recording will be publicly available on the Council's website following the meeting.***

**Members:**

Bailie Chris Ahern  
Councillor Liz Barrett  
Councillor Peter Barrett  
Councillor Andy Chan  
Councillor Stewart Donaldson  
Councillor Eric Drysdale  
Councillor Grant Laing  
Councillor Brian Leishman  
Councillor Iain MacPherson  
Councillor Ian Massie  
Councillor Sheila McCole  
Depute Provost Andrew Parrott  
Councillor John Rebbeck



**Perth Common Good Fund Committee**

**Monday, 29 April 2024**

**AGENDA**

***MEMBERS ARE REMINDED OF THEIR OBLIGATION TO DECLARE ANY FINANCIAL OR NON-FINANCIAL INTEREST WHICH THEY MAY HAVE IN ANY ITEM ON THIS AGENDA IN ACCORDANCE WITH THE COUNCILLORS' CODE OF CONDUCT.***

- 1 WELCOME AND APOLOGIES**
- 2 DECLARATIONS OF INTEREST**
- 3 MINUTE OF MEETING OF THE PERTH COMMON GOOD FUND COMMITTEE OF 29 JANUARY 2024 FOR APPROVAL** **5 - 8**  
(copy herewith)
- 4 MATTERS ARISING**
- 5 APPLICATIONS FOR FINANCIAL ASSISTANCE** **9 - 30**  
Report by Strategic Lead - Housing and Communities (copy herewith 24/133)
- 6 BONFIRE AND FIREWORKS DISPLAY EVENT ON 5 NOVEMBER 2024** **31 - 40**  
Report by Strategic Lead - Housing and Communities (copy herewith 24/134)
- 7 2023/24 & 2024/25 FINANCIAL STATEMENTS** **41 - 50**  
Report by Strategic Lead - Finance and Business Support (copy herewith 24/135)

***IT IS RECOMMENDED THAT THE PUBLIC AND PRESS SHOULD BE EXCLUDED DURING CONSIDERATION OF THE FOLLOWING ITEM(S) IN ORDER TO AVOID THE DISCLOSURE OF INFORMATION WHICH IS EXEMPT IN TERMS OF SCHEDULE 7A TO THE LOCAL GOVERNMENT (SCOTLAND) ACT 1973***

- P1 AGREEMENT OF RENT REVIEW ON GROUND LEASES OF 0.558 ACRE, HARBOUR ROAD, PERTH AND 0.101 ACRE, SHORE ROAD, PERTH**
- Exempt Reason 6 - Information relating to the financial or business affairs of any particular person (other than the authority).

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## **PERTH COMMON GOOD FUND COMMITTEE**

Minute of hybrid meeting of the Perth Common Good Fund Committee held in the Council Chamber, 2 High Street, Perth on Monday 29 January 2024 at 1.00pm.

Present: Baillie C Ahern, Councillors A Parrot, L Barrett, B Leishman, I MacPherson, I Massie, A Chan, S McCole and J Rebbeck.

In Attendance: L Haxton and J Dudgeon (Communities); D Coyne, D Williams, A Brown and R Ramsay (Corporate and Democratic Services).

Apologies: Councillors P Barrett, G Laing, I Massie, E Drysdale and S Donaldson.

Depute Provost A Parrott, Convener, Presiding.

### **1. WELCOME AND APOLOGIES**

The Convener welcomed all those present to the meeting and apologies were noted as above.

### **2. DECLARATIONS OF INTEREST**

In terms of the Councillors' Code of Conduct:

- (i) Councillor A Chan declared a non-financial interest in relation to Item 6(2).
- (ii) Depute Provost A Parrott declared a non-financial interest in relation to Item 6(5).
- (iii) Councillors J Rebbeck and S McCole declared a non-financial interest in relation to Item 6(6).

### **3. MINUTE OF MEETING OF THE PERTH COMMON GOOD FUND OF 27 NOVEMBER 2023 FOR APPROVAL**

The minute of meeting Perth Common Good Fund of 27 November 2023, was submitted and approved as an accurate record.

### **4. MATTERS ARISING**

There were no matters arising.

### **5. APPLICATIONS FOR FINANCIAL ASSISTANCE**

There was submitted a report by the Head of Cultural and Community Services (24/27) presenting an application towards St John's Kirk Carillon, four small grant applications and one cost of living application.

**Resolved:**

**St John's Kirk Carillon**

- (1) St John's Kirk Carillon be awarded £2,000 to go towards the cost of their 2023/24 Carillon Programme.

HAVING DECLARED AN INTEREST, COUNCILLOR A CHAN DID NOT PARTICIPATE IN CONSIDERATION OF THE FOLLOWING ITEM OF BUSINESS.

**Small Grants**

- (2) Perth Chinese Association be awarded £2,236 to go towards the cost of their yearly event of Chinese Cultural Celebration with the Perth and Kinross community, held on Sunday 11<sup>th</sup> February 2024.
- (3) Perth Flower Club be awarded £300 to go towards the cost of coach hiring to transport their members to Tomnah'a Gardens at Comrie Croft.
- (4) Perth Festival of The Arts be awarded £1,990 to help in covering the costs of staging of a new series of Festival's Community Stage Project.

HAVING DECLARED AN INTEREST IN THE FOLLOWING ITEM, DEPUTY PROVOST A PARROTT DID NOT PARTICIPATE IN CONSIDERATION OF THE FOLLOWING ITEM OF BUSINESS.

THE COMMITTEE AGREED THAT COUNCILLOR J REBBECK BE APPOINTED ACTING CONVENER FOR THE FOLLOWING ITEM OF BUSINESS.

- (5) ESOL Perth be awarded £600 to go towards the cost of running guitar lessons.

DEPUTY PROVOST A PARROTT RESUMED THE ROLE OF CONVENER FOR THE REMAINING ITEMS OF BUSINESS.

HAVING DECLARED AN INTEREST, COUNCILLORS J REBBECK AND S MCCOLE DID NOT PARTICIPATE IN CONSIDERATION OF THE FOLLOWING ITEM OF BUSINESS.

**Cost of Living Grants**

- (6) Letham4All be awarded £15,000 to go towards assistance in the operating of their PayPoint voucher service and the distribution of the cards for it.

**6. 2024/25 BUDGET AND 2023/24 FINANCIAL STATEMENT**

There was a submitted report by Head of Cultural Finance (24/28), seeking the approval of Perth Common Good Fund Committee and containing the details of the Income and Expenditure to 30 November 2023 and the estimated overrun for Financial Year 2024/25.

**Resolved:**

- (i) Perth Common Good Fund Budget for financial year 2024/25, as set out in Appendix 1, be approved.
- (ii) Draft budgets for the Fund for financial years 2025/26 and 2026/27, as set out in Appendix 1, be noted.
- (iii) Projected Income and Expenditure to 31 March 2024 for the Perth Common Good Fund for the 2023/24 Financial Year, as set out in Appendix 2 to the report, be noted.

**IT WAS AGREED THAT THE PUBLIC AND PRESS SHOULD BE EXCLUDED DURING CONSIDERATION OF THE FOLLOWING ITEMS IN ORDER TO AVOID THE DISCLOSURE OF INFORMATION WHICH IS EXEMPT IN TERMS OF SCHEDULE 7A TO THE LOCAL GOVERNMENT (SCOTLAND) ACT 1973.**

**P1. PROPOSED LEASE OF SHOP – 2 NORTH PORT, PERTH**

There was a submitted report by the Strategic Lead – Economy, Development and Planning (24/29), seeking approval for a lease that has been proposed, regarding a property known as and forming, 2 North Port, Perth. The status of the property is currently Common Good and is vacant, whilst being marketed for let.

**Resolved:**

The lease of 2 North Port, Perth, be approved under the terms set out in Report (24/29).



## PERTH COMMON GOOD FUND COMMITTEE

29 April 2024

### APPLICATIONS FOR FINANCIAL ASSISTANCE

Report by Strategic Lead – Housing and Communities  
(Report No. 24/133)

#### 1. PURPOSE

- 1.1 The report asks Perth Common Good Fund Committee to consider twelve small grant and three capital grant applications.

#### 2. RECOMMENDATION

- 2.1 It is recommended that Committee:
- consider the grant applications and agree any financial assistance to be awarded.

#### 3. STRUCTURE OF REPORT

- 3.1 This report is structured over the following sections:
- Section 4: Background / Main Issues
  - Section 5: Proposals: Perth Strathearn Round Table
  - Section 5: Proposals: Small Grants
  - Section 6: Proposals: Capital Grants
  - Section 7: Conclusion
  - Appendices

#### 4. BACKGROUND / MAIN ISSUES

- 4.1 Perth and Kinross Council owns land and property which forms part of the Common Good of the former burghs in Perth and Kinross and has a statutory duty in terms of section 15 of the Local Government etc. (Scotland) Act 1994 to administer this land and property "having regard to the interests of the inhabitants" of those former burghs. This duty also applies to the administration of the associated Common Good Funds.
- 4.2 The Common Good Funds have traditionally demonstrated their support to local residents and organisations by distributing grants. These grant awards allow individuals and local organisations to carry out a wide range of community-based activities.
- 4.3 Applications to Common Good Funds vary across the different former burghs of Perth and Kinross. The Perth Common Good Fund is larger and receives a much higher number of applications than the other Funds. Therefore, additional criteria are applied to assist with assessing applications (See Appendix 1).

- 4.4 The 2024/25 Budget for the Perth Common Good Fund was approved at the Committee meeting on 29 January 2024 (Report 24/28 refers). A summary of the approved Financial Assistance budget, committed grant funding, and the budget remaining, is provided below:

<b>2024/25 Financial Assistance Budget</b>	
St John's Kirk Carillon	£2,000
Perth Strathearn Round Table	£20,000
Small Grants	£75,000
Cost Of Living Grant	£30,280
Capital Grants	£50,000
<b>Value of grants paid and committed</b>	
St John's Kirk Carillon	£0
Perth Strathearn Round Table	£0
Small Grants	£0
Cost of Living Grant	£0
Capital Grants	£0
<b>Remaining Financial Assistance Budget</b>	
St John's Kirk Carillon	£2,000
Perth Strathearn Round Table	£20,000
Small Grants	£75,000
Cost Of Living Grant	£30,280
Capital Grants	£50,000
<b>Value of funding requested and under consideration</b>	
Perth Strathearn Round Table	£22,029
Small Grants	£48,126
Capital Grants	£7,710

## 5. PROPOSALS – PERTH STRATHEARN ROUND TABLE

- 5.1 A grant application has been received for the Perth Fireworks and Bonfire display for £22,028.80. As with previous years, this is provided as a separate report for Committee to consider, Report 24/134 refers.

## 6. PROPOSALS – SMALL GRANTS

### Polish Scouting Association

- 6.1 The following four applications have been submitted by the local Polish Scouting Association. Similar to applications received and awarded in the last financial year, they cover a range of trips for their groups to explore Scotland, meet fellow Scouts from across the world, and develop skills. These applications should be assessed individually; however, the Committee may wish to consider the totality of the applications as a whole. The group first applied to Perth Common Good Fund last year, and were awarded the following:

<b>Project Name</b>	<b>Total Paid/Awarded</b>
Junior Leaders	£1,079 (£579 1 <sup>st</sup> instalment – Camp postponed to April 2024)
Stonoga Scout Rally	£1,000 (Paid)
Butterfly and Insect World	£558 (Paid Fully - £667.50 Awarded)

### **Polish Scouting Association (a) – Marine Adventure and Scouting Experience**

- 6.2 A grant of £1,000 has been requested to support the organisation in providing two impactful experiences for Polish Cubs in Perth through a trip to SEA LIFE Loch Lomond aquarium, and a three-day camp at Templars' Park Scout Campsite. The trip will commence with a guided hike along Loch Lomond, where the young people will learn about the local ecosystem. This trip is planned to take place on 24/25 February. The aquarium trip will allow the cubs to work towards their marine knowledge badge, offering practical insights into marine life. This trip supports Polish Cubs' interest in diverse, hands-on experiences in skill and knowledge development. It is estimated that 24 young people from the Common Good Area will benefit from this trip, alongside 4 young scout leaders and 4 adult leaders.
- 6.3 The other trip detailed within this application is a three-day camp at Templars' Park Scout Campsite, near Aberdeen. This camp is scheduled to take place between 15 and 17 March. This camp will primarily develop scouting skills within the Cubs unit, including teamwork and leadership qualities. The trip will also foster community bonding and shared pride amongst the unit and will conclude with participation in the Aberdeen Song Festival, developing creativity within the unit. It is estimated that 35 young people from the Common Good Area will benefit from this trip, alongside 6 leaders.
- 6.4 The total cost of the trip is estimated at £3,078, with the group requesting £1,000 and £460 to be secured through participant contributions. The group will cover any remaining costs that fundraising does not cover. A full breakdown of the costs is detailed below.

<b>Specific items</b>	<b>Basis of Costing</b>	<b>Amount</b>
Sea Life Admission	£30 x 31 people	£930
Transport (PKC Minibuses - Fuel)		£100
Transport (Bus hire)	Hire cost	£550
Food (Both activities)		£858
Templars Park Accommodation	Invoice	£640
<b>Total proposed expenditure</b>		<b>£3,078</b>
<b>Contribution from Participants</b>		<b>£460</b>
<b>Funding requested</b>		<b>£1,000</b>

### **Consideration**

- 6.5 It is considered that a grant of £1,000 is consistent with Criteria 9.7.

**Polish Scouting Association (b) – World Jamboree (64<sup>th</sup> DH Girl Scouts)**

6.6 A grant of £900 has been requested by Polish Scouting Association. This grant will support the attendance of six Girl Scouts from 64<sup>th</sup> DH Girl Scouts at the World Scout Jamboree in North Carolina, USA. This event will take place from 24 July to 10 August. The grant will be used to help with the costs of travel, accommodation, and registration fees. Participation in the World Jamboree enhances cultural exchange and fosters global understanding. As ambassadors of Perth and the broader community, the Scouts will bring back valuable experiences and insights that enrich the local community's cultural diversity. The group are also working with local churches and organisation to run various fundraising events. It is estimated that 6 young people will benefit from the trip.

6.7 The total cost of the trip is estimated at £11,990.70, with the group requesting £900 and the remaining costs to be secured through participant contributions and fundraising. A full breakdown of the costs is detailed below.

<b>Specific items</b>	<b>Basis of Costing</b>	<b>Amount</b>
Edinburgh-New York Return Flights	Quote	£4,800
Camp stay for 2 weeks		£4,370.70
Transfers and Accommodation in New York	Quote	£2,820
<b>Total proposed expenditure</b>		<b>£11,990.70</b>
<b>Funding requested</b>		<b>£900</b>

**Consideration**

6.8 It is considered that a grant of up to £500 is consistent with Criteria 9.7.

**Polish Scouting Association (c) – World Jamboree (44<sup>th</sup> BH Boy Scouts)**

6.9 A grant of £900 has been requested by Polish Scouting Association to support the attendance of six Boy Scouts from 44<sup>th</sup> DH Boy Scouts at the same event in North Carolina. This application is being considered separately as it is a different branch of the wider Scouting Association. It is estimated that 6 young people under the age of 25 from the Common Good Area will benefit from this project.

6.10 The total cost of the trip is estimated at £11,990.70, with the group requesting £900 and the remaining costs to be secured through participant contributions and fundraising. A full breakdown of the costs is detailed below.

<b>Specific items</b>	<b>Basis of Costing</b>	<b>Amount</b>
Edinburgh-New York Return Flights	Quote	£4,800
Camp stay for 2 weeks		£4,370.70
Transfers and Accommodation in New York	Quote	£2,820
<b>Total proposed expenditure</b>		<b>£11,990.70</b>
<b>Funding requested</b>		<b>£900</b>

**Consideration**

6.11 It is considered that a grant of up to £500 is consistent with Criteria 9.7.

### **Polish Scouting Association (d) – Exploring Slavic Mythology and Folklore**

- 6.12 A grant of £1000 has been requested to support costs relating to attending a Summer Camp to be held at Scout Adventures Meggernie in Glen Lyon, running from 3 – 17 July 2024. Alongside other PSA troops, the groups aim to immerse participants in Slavic mythology and folklore, fostering cultural pride and identity. Beyond cultural exploration, the camp will emphasise scout values such as self-improvement, responsibility, and teamwork. It is estimated that 17 young people and 2 others from the Common Good Area will benefit from the project.
- 6.13 The total cost of the trip is estimated at £5,740, with the group requesting £1,000 and the remaining costs to be met by the parents of the young people involved. A full breakdown of the costs is detailed below.

<b>Specific items</b>	<b>Basis of Costing</b>	<b>Amount</b>
Transport (Minibus)	Fuel	£300
Accommodation	£5 per person per night	£1,400
Food		£2,240
Programme Materials and Wood		£700
Gorge Walking	Quote	£1,100
<b>Total proposed expenditure</b>		<b>£5,740</b>
<b>Funding requested</b>		<b>£1,000</b>

### **Consideration**

- 6.14 It is considered that a grant of up to £1,000 is consistent with Criteria 9.7.

### **Our Lady’s PS Parent Council**

- 6.15 A grant of £1,408.52 has been requested by the Parent Council of Our Lady’s Primary School. This grant will support costs towards a trip to Carfin Grotto for all P1-P7 classes on 31 May 2024. This is to promote the school’s Catholic values and to allow the children to spend time together and build relationships outside the school environment. It would allow children to see the links of the school to the Grotto and increase their knowledge while promoting school values as a whole school community. The applicant has been unable to provide a clear estimate of the number of young people from within the Common Good Area, however all 199 young people live in Perth & Kinross with the majority living close to the school.
- 6.16 The total cost of the trip is estimated at £3,521.29, with the Parent Council requesting £1,408.52 and £100 applied for from Our Lady of Lourdes Parish Church. The remaining costs will be covered by the participants’ parents. A full breakdown of the costs is detailed below.

Specific items	Basis of Costing	Amount
Transport	4x 53-seater & 1x 35-seater	£2,260
Food and water	199 children and 25 adults	£1,071.29
Silicone Wristbands	200 wristbands	£190
<b>Total proposed expenditure</b>		<b>£3,521.29</b>
<b>Our Lady of Lourdes Parish (Pending)</b>		<b>£100.00</b>
<b>Funding requested</b>		<b>£1,408.52</b>

### Consideration

- 6.17 It is considered that a grant of up to £1,000 is consistent with Criteria 9.7.

### Early Years Scotland

- 6.18 A grant of £2,006 has been requested from Early Years Scotland. This grant will be used to purchase early years play/learning resources and baby massage/sensory items to deliver their Children Affected by Parental Imprisonment programme in HMP Perth, benefitting children and families who have a dad imprisoned there. The programme will provide early intervention reducing poverty/trauma, improve family-life quality and relationships, keeping families together and develop and inspire children to reach their potential through supporting imprisoned dads to better understand their parental roles; providing safe, supportive, child-friendly environments where imprisoned dads can put learned knowledge/skills into action by positively engaging/playing with their children; connecting families to additional supports (e.g. Crossreach/Families Outside) to address barriers in their home lives to overcome emotional, social, financial, and practical difficulties. It is estimated that 80 people from the Common Good Area will benefit from the project, along with 40 people from elsewhere in Perth & Kinross.
- 6.19 The total cost of the wider project is estimated at £27,874, with the organisation requesting £2,006 and £26,303 secured and applied for from various trusts and funding streams. In the event of all pending applications being successful, the project would be over-funded by £435 and a Common Good grant of £1,571 would be required to make up the difference. A full breakdown of the costs applied for is detailed below.

Specific items	Amount
Baby Massage Equipment (Diffuser, oils, 15x foam mats @ £20)	£395
Room equipment (CD Player, CDs, Fairy Lights, Salt Lamps)	£287
Arts and Crafts Materials	£274
Sensory Equipment	£650
Educational/ ASN toys/equipment	£400
<b>Total proposed expenditure for items applied for</b>	<b>£2,006</b>
<b>Total proposed expenditure for wider project</b>	<b>£27,874</b>
<b>Gannochy Trust (Approved)</b>	<b>£16,063</b>
<b>Aberbrothock Skea Trust (Approved)</b>	<b>£3,000</b>
<b>Riada Trust (Pending)</b>	<b>£2,000</b>
<b>Persimmons (Pending)</b>	<b>£1,900</b>
<b>Jimmie Cairncross Charitable Trust (Pending)</b>	<b>£3,340</b>
<b>Funding requested</b>	<b>£2,006</b>

### Consideration

- 6.20 In line with Criteria 9.8, the Committee is asked to consider the request and determine the level of any grant to be awarded.

### Perth Choral Society

- 6.21 A grant of £1,000 has been requested by Perth Choral Society towards enhancing their annual Handel's Messiah concert. The grant will support the group in staging the concert in the larger and more accessible venue of Perth Concert Hall with a full orchestra and soloists. The concert will be conducted with skilled and well-known professionals to a grateful and enthusiastic audience. Over the past decades, the choir's rendition of The Messiah was well attended and popular, spreading festive cheer to the City. It is estimated that 331 people from the Common Good Area will benefit from the project, whilst 116 people from elsewhere in Perth & Kinross and 32 outside of Perth & Kinross.
- 6.22 The total cost of the project is estimated at £10,460, with the organisation requesting £1,000 and £10,050 secured and applied for from various trusts and funding streams. A full breakdown of the costs applied for is detailed below.

Specific items	Basis of Costing	Amount
Conductor/Accompanist Fees	Estimate	£4,100
Soloists Costs	Fees, Gifts & Catering	£1,800
Orchestra Fees	21 Members	£3,000
Venue Costs/Fee	Hire & Commission Estimate	£3,950
Production Costs	Music Hire, Programmes and Publicity	£800
Rehearsal Hall Hire	65x 14 weeks	£910
<b>Total proposed expenditure</b>		<b>£14,560</b>
<b>Gannochy Trust (Approved – share of 3-year funding)</b>		<b>£3,300</b>
<b>Contribution from Group (Estimated Event Income)</b>		<b>£6,750</b>
<b>Funding requested</b>		<b>£1,000</b>

### Consideration

- 6.23 It is considered that a grant of up to £1,000 is consistent with Criteria 9.2b.

### Chansons Chamber Choir

- 6.24 A grant of £2,200 has been requested by Chansons Chamber Choir for activities involving a visit from the Ars Antiqua Chamber Choir from Aschaffenburg. The grant will support the rehearsing, marketing, and performance of a joint concert at St. Johns Kirk, a trip to Pitlochry and farewell Ceilidh at the Salutation Hotel. They are also planning a free daytime concert in collaboration with young local musicians. This trip continues regular visits between the two choirs and their twinned hometowns. Most recently, Chansons visited and performed with Ars Antiqua in Germany in 2019. These visits aim to sustain and promote artistic and cultural development between the cities and widens cultural awareness for people within the Common Good Area. It is estimated that 175 people from the Common Good Area will benefit

from the project, alongside 50 people from elsewhere in Perth & Kinross and 9 from outside the region.

- 6.25 The total cost of the project is estimated at £6,452, with the organisation requesting £2,200 and £3,544 secured and applied for from contributions and grants. The group are continuing to source other funds and income to meet the remaining costs. A full breakdown of the costs applied for is detailed below. It should be noted that any award from the Common Good Fund cannot be used for the purchase of alcoholic drinks, as detailed in Ceilidh Costs

<b>Specific items</b>	<b>Basis of Costing</b>	<b>Amount</b>
Rehearsal and Concert Space Hire	£100 St Ninians, £582 St Johns	£682
Coach Hire	21/8 Edinburgh to Perth £480 23/8 All day Pitlochry £650	£1,130
Accompanist Fees	22/8 £50 24/8 £200	£250
Event Marketing	Publicity, Tickets and Programmes	£450
Ceilidh Costs	110x £3 for drinks; 110x £26 for food; Venue Hire £250; Band Hire £500	£3,940
<b>Total proposed expenditure</b>		<b>£6,452</b>
<b>Contributions from Group</b>	<b>£26 per head for Ceilidh buffet</b>	<b>£1,144</b>
<b>Contributions from participants</b>	<b>100 tickets sold for joint concert at £14 each</b>	<b>£1,400</b>
<b>Thomson Charitable Trust (Approved)</b>	<b>General contribution</b>	<b>£1,000</b>
<b>Funding requested</b>		<b>£2,200</b>

### **Contribution**

- 6.26 In line with Criteria 9.8, the Committee is asked to consider the request and determine the level of any grant to be awarded.

### **City of Perth Salute 2024**

- 6.27 A grant of £17,500 has been requested by the PKC Events Team. This grant will help the team meet the costs to deliver the 2024 City of Perth Salute. Inspired in 2017 by the Royal Edinburgh Military Tattoo outreach performance in the city, a decision was made for Perth to create its very own event. The City of Perth Salute is set to return for its 5th year to Perth City in 2024. The parade of international pipe and military bands are joined by local bands from across Perthshire, in this fantastic free family event which will be held on Saturday 4 August 2024. The event consists of a parade which will commence from Thimblerow to the North Inch, along High Street and Tay Street. The event culminates in an arena performance on the North Inch. Outside of the Arena there is a Fringe event which consists of Vintage Militaria, WW2 & WW1 vehicles, performances, and a small marketplace. The grant will contribute to the infrastructure of the event, traffic management and

event content. It is estimated that 5,250 people from the Common Good Area will benefit from the event, alongside 2,250 people from elsewhere in Perth & Kinross and 2,000 people from outside of the region.

- 6.28 The total cost of the event is estimated at £52,000, with the organisation requesting £17,500 and £34,500 secured and applied for through budgets, sponsorships and grants. A full breakdown of the costs applied for is detailed below.

<b>Specific items (based on quotes)</b>	<b>Amount</b>
Hire of Grandstands for Arena	£13,000
Hire of PA System	£3,000
Traffic Management	£3,500
Bands Content	£19,200
Stewarding & Track Hire	£13,300
<b>Total proposed expenditure</b>	<b>£52,000</b>
<b>Contributions from Group</b>	<b>£24,500</b>
<b>Private Sponsorship (Pending)</b>	<b>£5,000</b>
<b>National Lottery (Pending)</b>	<b>£5,000</b>
<b>Funding requested</b>	<b>£17,500</b>

### **Consideration**

- 6.29 It is considered that a grant of £17,500 is consistent with 9.2a.

### **Roverway International 2024**

- 6.30 A grant of £300 has been requested by three individuals, one young person and two adults. This grant will support them in attending Roverway, an international jamboree held this year across northern Norway. Roverway is a European event, organised by the World Organisation for the Scout Movement, for Scouts and Guides aged 16-22, which takes place every 3-6 years. It will take place over two weeks from 22 July to 5 August 2024 and includes exploring Norway over the course of ten days, including hikes, wild camping, helping the local communities and other activities. The last half of the trip will be spent completing tasks and activities with groups from across the world in one campsite. It is estimated that three people from the Common Good Area will benefit from this trip.

- 6.31 The total cost of the event is estimated at £4,200, with the organisation requesting £300 and £1,800 secured through group contributions. The individuals are continuing to fundraise to meet the remaining costs. A full breakdown of the costs applied for is detailed below.

<b>Specific items</b>	<b>Amount</b>
Cost of Event (paid to Girlguiding – 3x £870)	£2,610
Estimated costs of travel, equipment and other costs	£3,000
<b>Total proposed expenditure</b>	<b>£5,610</b>
<b>Contributions from Group</b>	<b>£1,800</b>
<b>Funding requested</b>	<b>£300</b>

### Consideration

6.32 It is considered that a grant of up to £300 is consistent with Criteria 9.5.

### Perth & Kinross Mela Festival 2024

6.33 A grant of £15,800 has been requested by the Perth & Kinross Mela Association. This grant will support the group in continuing to run a Mela Festival in 2024 set to take place on either 4<sup>th</sup> or 17<sup>th</sup> August, following its success in previous years. The Festival intends to be a celebration of world music, dance and culture which will feature a colourful parade and a day of activities on the North Inch. The Mela will offer various types of music, dancers, food, and crafts to bring all our communities together. The aim is to create closer ties within Perth and visibly celebrate culture, inclusion, and diversity by inviting the local community to participate in culturally inclusive activities and events. Based on previous attendance, it is estimated that 7,000 people from the Common Good Area will benefit from the event, along with 3,000 from elsewhere in Perth & Kinross and 2,000 from further afield.

6.34 The total cost of the event is estimated at £39,500, with the organisation requesting £15,800 and £3,000 secured from the group, with the hope of gaining additional sponsorships to raise money and support from local businesses. It is estimated that £4,000 will be covered through in-kind support. A full breakdown of the costs applied for is detailed below.

<b>Specific items (based on quotes)</b>	<b>Amount</b>
Main Stage, Sound & Lighting	£8,500
Dance Acts & Musicians (including In-Kind support)	£17,000
Toilet Hire/Waste Facilities/First Aid/Security/Barriers	£8,000
Stalls	£3,500
Decorations and Flags	£2,500
<b>Total proposed expenditure</b>	<b>£39,500</b>
<b>Contributions from Group</b>	<b>£3,000</b>
<b>In-Kind Support (Acts &amp; Volunteers)</b>	<b>£4,000</b>
<b>Remaining Funding Gap</b>	<b>£16,700</b>
<b>Funding requested</b>	<b>£15,800</b>

### Consideration

6.35 It is considered that a grant of up to £15,800 is consistent with Criteria 9.2a.

### Sri Lankan Community

6.36 A grant of £2,600 has been requested by the Sri Lankan Community in Perth & Kinross. This grant is to support this new organisation and the celebration of the Sri Lankan New Year Festival in Scotland for 2024. This cultural event aims to promote cross-cultural understanding, foster community cohesion, and celebrate the rich heritage and traditions of Sri Lankan culture among the diverse communities in Scotland. Through traditional performances, culinary delights, and interactive activities, the festival seeks to engage participants of all backgrounds, creating an inclusive space for cultural exchange and appreciation. The events will run between 10 March and 6 April 2024. The plans for these celebrations have arisen following an increase in the Sri Lankan community in Perth and Kinross. Many Postgraduate students have moved via a university scheme starting in 2019 and have chosen to settle. It is

estimated that 700 people from the Common Good Area will benefit from the project along with 150 from elsewhere in Perth & Kinross, and 255 from further afield.

- 6.37 The total cost of the project is estimated at £5,200, with the group requesting £2,600 from Perth Common Good Fund with the aim of remaining costs to be covered by sponsorships having secured £2,350 so far. A full breakdown of the costs is detailed below.

<b>Specific items (based on quotes)</b>	<b>Amount</b>
Live Music & Cultural Dance	£800
Stage, Backdrop, Flags, and Ground Preparations	£800
Traditional Food Table, Awurudu game, Equipment & Gift for 24 games	£2,300
Photography, Video and Live Streaming	£650
Printing	£650
<b>Total proposed expenditure</b>	<b>£5,200</b>
<b>Contributions from Sponsorships (Secured)</b>	<b>£2,350</b>
<b>Funding requested</b>	<b>£2,600</b>

### **Consideration**

- 6.38 It is considered that a grant of up to £2,080 is consistent with Criteria 9.2a.

## **7. PROPOSALS – CAPITAL GRANTS**

### **St Johns Football Club**

- 7.1 A grant of £9,681.10 has been requested by St Johns Football Club to carry out repair works following the flooding events on at their premises on Rose Terrace near North Inch in October 2023. The grant would help the Club to buy and contract workers to redecorate the damaged changing rooms and other areas of the clubrooms. It would also allow the Club to purchase floodgates to prevent further damage and repair costs in the event of future flooding events. It is estimated that the works will benefit 43 people from within the Common Good Area.
- 7.2 It is estimated that the works will commence in February 2024 and finish by July 2024.
- 7.3 The total cost of the works is estimated at with the group requesting the full amount, and are aware of the criteria guidelines, which may limit their actual award. A full breakdown of the costs is detailed below.

<b>Specific items (based on quotes)</b>	<b>Amount</b>
Floodgates	£1,974.00
Tiles	£3,099.00
Decoration works	£3,379.65
Doors	£590.00
Team Strips	£638.45
<b>Total proposed expenditure</b>	<b>£9,681.10</b>
<b>Funding requested</b>	<b>£9,681.10</b>

### Consideration

7.4 It is considered that a grant of £2,420 is consistent with Criteria 10.4

### Fair City AFC

7.5 A grant of £15,363.51 has been requested by Fair City AFC. This grant will help them to renovate their newly acquired clubhouse and pitch spaces, formally used by Fair City Amateurs in Ruthvenfield. It will also support the growth of the club over the next three years to welcome more young people and families from within Perth City. Fair City AFC continues to support local families by keeping membership fees low. The funding would allow the group to renovate the kitchen space for players and family members; changing rooms for both Fair City and visiting teams and gym area to support injured players and keep them involved with the team. The project will also include additional equipment for the pitch including a lining machine; mower; roll-out goals; footballs and training equipment etc. The team are currently in discussions with a local girls team to work together with, increasing the use of the facilities. It is estimated that 14 young people from the Common Good Area will directly and immediately benefit from the project and two young people from elsewhere along with approximately 320 young people from visiting football teams throughout each season. The team are aiming to have 150 young people involved with the team as part of their three-year growth plan, ranging from 5-16 years old within the Perth community.

7.6 The works are due to commence on 1<sup>st</sup> March 2024 with completion set for December 2024.

7.7 The total cost of the project is estimated to be £15,363.51 with the group requesting the full amount and are aware of the criteria guidelines. The group have also applied for £450 through the Co-op, with a decision pending. A full breakdown of the costs is detailed below.

<b>Specific items (based on website pricing)</b>	<b>Amount</b>
Pitch equipment (Mower, Goals, Footballs, Dug-outs)	£9,543.79
Gym Flooring	£350.82
Kitchen and Fridge/Freezer	£794
Lining machine and 10 tubs of paint	£714.90
Match-day and Training Strips and Tracksuits	£3,960
<b>Total proposed expenditure</b>	<b>£15,363.51</b>
<b>Cooperative (Pending – for coaches tracksuits)</b>	<b>£450</b>
<b>Funding requested</b>	<b>£14,913.51</b>

### Consideration

7.8 It is considered that a grant of up to £3,840 is consistent with Criteria 10.3 and 10.4.

### King James VI Golf Club

7.9 A grant of £17,585.93 has been requested by King James VI Golf Club to restore flood banks and mitigate future damage. The Club is seeking to cover the costs of repairing and preserving flood banks surrounding the course, flood-proofing outbuildings against flooding events in the future and upgrading public path lighting leading to the golf course. Following last year's October

storms, a couple of major breaches in the flood banks surrounding the golf course caused significant damage to outbuildings and forced the Club to close the bottom end of the golf course meaning they were unable to operate as an 18-hole golf course. This resulted in immediate repair works needing to be carried out. It is estimated that the works will benefit the Club's membership of 388 individuals from within Perth City; 4 individuals from within Perth and Kinross; and 25 Members outside of Perth and Kinross.

7.10 Due to the emergency nature of the works, they commenced on 8 October 2023 with completion set for Summer 2024.

7.11 The total cost of the project is estimated to be £24,935.93 with the group requesting the full amount. Under the criteria of Perth Common Good Fund given most of the total costs have already been incurred, the eligible costs of the works is estimated to be £5,769.29. A full breakdown of the costs is detailed below.

Specific items	Basis of Costing	Amount
<b>Eligible Costs (to be incurred)</b>		
Path Lighting (Replacement of damaged section)	Invoice Quote	£1,269.29 £2,400.00
Digger (Hire) and Driver (Permanent Fix)	Quote	£2,100.00
<b>Total eligible expenditure</b>		<b>£5,769.29</b>
<b>Ineligible Costs (incurred pre-application)</b>		
Mini Digger (Hire) and Driver (Temporary Fix)	Invoice	£6,302.64
Flood Barriers (3)	Invoice	£5,514.00
Voluntary work carried out by club members (In-kind)	700 hours @ £10.50/hr	£7,350.00
<b>Total proposed expenditure</b>		<b>£24,935.93</b>
<b>Volunteer Support (In-Kind)</b>	<b>700 hours @ £10.50/hr</b>	<b>£7,350.00</b>
<b>Funding requested</b>		<b>£17,585.93</b>

### Consideration

7.12 It is considered that a grant of up to £1,450 is consistent with Criteria 10.4. This consideration is in line with the eligible costs as detailed in 7.11.

## 8. CONCLUSION

8.1 The Committee is asked to consider the applications for funding and agree any financial assistance to be awarded.

## Authors

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Lee Haxton	Community Planning Team Leader	

## Approved

Name	Designation	Date
Elaine Ritchie	Strategic Lead – Housing & Communities	9 April 2024

## APPENDICES

- Appendix 1 – Perth City Common Good Fund Criteria

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## 1. IMPLICATIONS, ASSESSMENTS, CONSULTATION, AND COMMUNICATION

<b>Strategic Implications</b>	<b>Yes / None</b>
Community Plan / Single Outcome Agreement	<b>Yes</b>
Corporate Plan	<b>Yes</b>
<b>Resource Implications</b>	
Financial	<b>Yes</b>
Workforce	<b>None</b>
Asset Management (land, property, IST)	<b>None</b>
<b>Assessments</b>	
Equality Impact Assessment	<b>None</b>
Strategic Environmental Assessment	<b>None</b>
Sustainability (community, economic, environmental)	<b>None</b>
Legal and Governance	<b>None</b>
Risk	<b>None</b>
<b>Consultation</b>	
Internal	<b>Yes</b>
External	<b>None</b>
<b>Communication</b>	
Communications Plan	<b>None</b>

### 1. Strategic Implications

#### Community Plan

- 1.1 The proposals will contribute to the Community Plan's aim of safe, healthy and inclusive communities and the outcome of communities will have improved quality of life. The recommendations contained within this report are in accordance with the priorities of Perth Common Good Fund's criteria for financial assistance.

#### Corporate Plan

- 1.2 The proposals will contribute to the Corporate Plan's objectives of developing educated, responsible and informed citizens and the outcome of people are ready for life and work. The recommendations contained within this report are in accordance with the priorities of Perth Common Good Fund's criteria.

### 2. Resource Implications

#### Financial

- 2.1 The Head of Finance has been consulted and has indicated agreement with the proposals. The recommendations contained within this report will be funded from the 2023/24 Financial Assistance budgets.

### Workforce

- 2.2 Not applicable.

### Asset Management (land, property, IT)

- 2.3 Not applicable.

## **3. Assessments**

### Equality Impact Assessment

- 3.1 Under the Equality Act 2010, the Council is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. Carrying out Equality Impact Assessments for plans and policies allows the Council to demonstrate that it is meeting these duties.
- 3.2 This section should reflect that the proposals have been considered under the Corporate Equalities Impact Assessment process (EqIA) with the following outcome: Assessed as **not relevant** for the purposes of EqIA.

### Strategic Environmental Assessment

- 3.3 The Environmental Assessment (Scotland) Act 2005 places a duty on the Council to identify and assess the environmental consequences of its proposals.
- 3.4 However, no action is required as the Act does not apply to the matters presented in this report. This is because the Committee are requested to note the contents of the report only and the Committee are not being requested to approve, adopt or agree to an action or to set the framework for future decisions.

### Sustainability

- 3.5 Not applicable.

### Legal and Governance

- 3.6 Not applicable.

### Risk

- 3.7 Not applicable.

## **4. Consultation**

### Internal

- 4.1 The Head of Finance and the Head of Legal and Governance have been consulted.

External

4.2 Not applicable.

**5. Communication**

5.1 Not applicable.

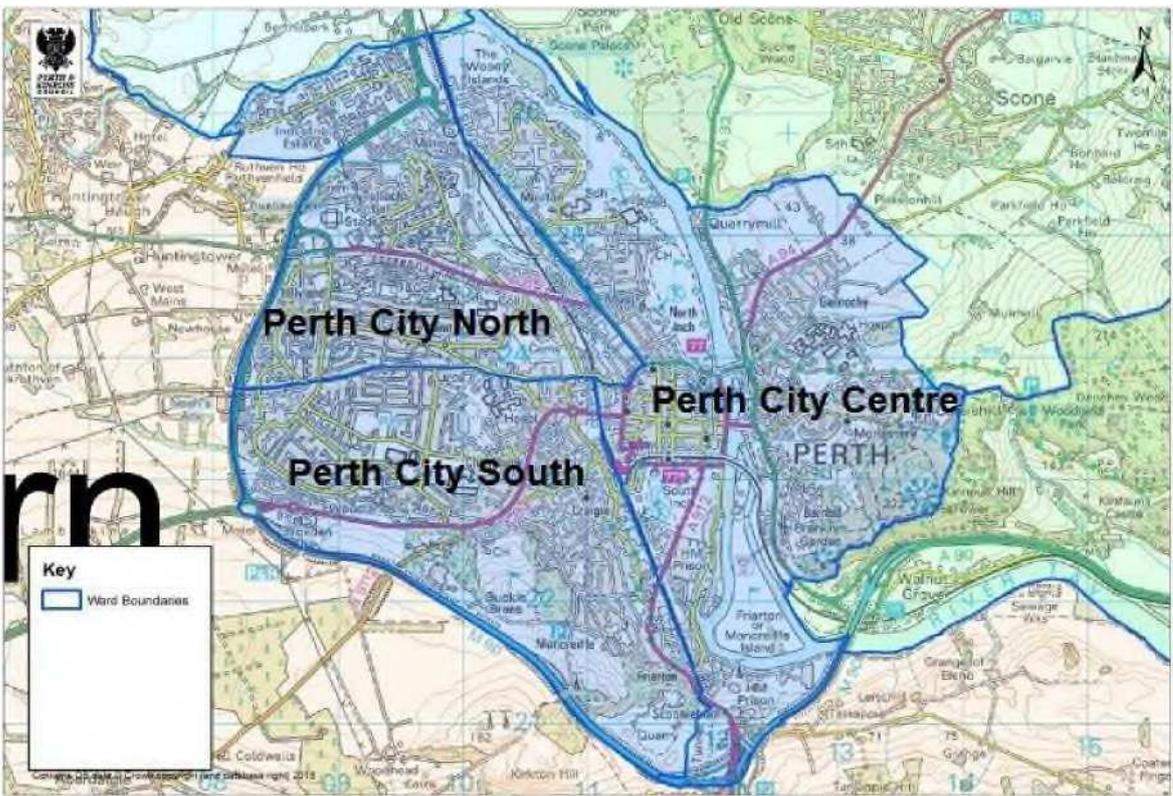
**2. BACKGROUND PAPERS**

2.1 Perth Common Good Fund Application papers.



**PERTH COMMON GOOD FUND  
REVISED FINANCIAL ASSISTANCE CRITERIA**

1. All grants are awarded at the discretion of the Perth Common Good Fund Committee.
2. Within the boundary of the Perth Common Good area and if funding is available, applications will be considered from individuals and groups for projects or activities which demonstrate benefit to the residents of the City of Perth.
3. The Perth Common Good area is restricted to Elected Member Ward 10 Perth City South, Ward 11 Perth City North, and Ward 12 Perth City Centre. Applications for financial assistance from individuals residing or groups operating outwith the boundary of the Perth Common Good area must clearly demonstrate that the project or activity to be undertaken will provide benefit to the residents of the City of Perth.



4. Applications for financial assistance from schools and school groups (e.g. Parent Councils) within the Perth Common Good area will be considered regardless of where participating pupils reside.
5. The Financial Year for the Perth Common Good Fund covers the period 1 April to 31 March. The Perth Common Good Fund Committee meets five times per year to consider applications for financial assistance and other business matters; Committee meeting and application deadline dates are

available on the Council's Community Grants webpage via the following link:  
<http://www.pkc.gov.uk/pkgrantsdirect>.

6. Applications for financial assistance must be submitted to the Perth Common Good Fund Committee in advance of the project or activity taking place. Retrospective applications where expenditure is incurred during the time between the application submission deadline date and the date of the Committee meeting will be considered however the applicant must be aware that funding may not be approved by Committee.
7. A separate Capital Grants fund will be maintained to support applications for financial assistance towards the funding of building improvement works, and the acquisition of equipment. Applications for Capital Grant funding assistance should be submitted to the first Perth Common Good Fund Committee meeting of the new financial year, which normally takes place during April or May. The Capital Grants fund will normally close until commencement of the next financial year, however the Committee may consider late applications if Capital Grant funding remains available.
8. The following conditions shall apply to all applications for financial assistance:
  - 8.1 The application for financial assistance must demonstrate that the funding will provide benefit to the residents of the City of Perth. The Perth Common Good Fund Committee must be satisfied that all disbursements from the fund meet this requirement and the Committee decision in this regard is full and final.
  - 8.2 The Perth Common Good Fund should not be viewed as a resource to supplement the funding of Council services; applications for financial assistance from Council services are therefore not encouraged. Any application submitted by a Council service will be considered by the Perth Common Good Fund Committee on its own merits.
  - 8.3 Applicants who are seeking funds to purchase resources, or undertake capital projects are asked to demonstrate that they are sourcing these from local providers where these can reasonably meet their needs.
  - 8.4 All awards of £400 or less will be paid in advance, but recipients must complete an end of grant monitoring form and provide evidence of spend based on their initial application Awards greater than £400 must be claimed on completion of the project and within three months of the activity taking place. The claim should include an end of grant monitoring form and evidence of spend, based on the initial application. Funding for awards not claimed will be returned to the Fund.
9. Small Grants:
  - 9.1 Applications for financial assistance will be considered by the Perth Common Good Fund Committee in line with the criteria below: -

- 9.2 Organisation of events/games/festivals including prize awards: -
- a) No entry fee payable by the public: up to maximum of 40% of the total actual costs.
  - b) Entry fee payable by the public (commercial event): up to a maximum of 20% of the total actual costs subject to the submission of an evidenced Income & Expenditure account for the event.
  - c) In the event, that the Common Good funding of a commercial event results in a profit, the level of funding award will be reduced accordingly.
  - d) In the event, that the commercial event is loss making, the Common Good funding may be used to underwrite the loss, subject to the level of funding approved by Committee.
  - e) Grants will not be paid for any event/games/festival which are cancelled following the approval of funding by Committee.
- 9.3 Hire of hall and provision of prizes for school prize giving ceremonies – up to a maximum of 40% of total costs.
- 9.4 Voluntary work overseas by individuals: -
- 6 months or more: up to £400 per individual
  - Up to 6 months: up to £250 per individual
- 9.5 Attendance at summer schools/events by individuals or groups of up to 5:
- More than 2 weeks: up to £150 per individual
  - One to two weeks: up to £100 per individual
- 9.6 Excursions/Parties (up to two applications per year per group): -
- Contribution of up to 50% towards the actual costs. Each organisation is permitted a maximum of two applications during the course of a financial year. Overall grant to be capped at £10 per individual with an overall maximum grant of up to £1,000.
- 9.7 Visits or trips by and from School/Youth/Sport/Music groups: -
- For groups of between 6 and 10 people, a flat contribution of £500.
  - For groups of 11 or more; a contribution of £50 per person to a maximum of £1,000 for youth groups, senior citizen or vulnerable groups for activities of one week or more.
- 9.8 Any other purpose where it can be demonstrated that there is a benefit to the residents of the City of Perth.
10. Capital Grants: -
- 10.1 The funding of applications for Capital Grant funding will be restricted to the available annual budget.

- 10.2 It is expected that the total funding available will be fully committed at the first meeting of the Perth Common Good Fund Committee at the start of the new financial year. In the event, that funding is not fully committed, the Common Good Fund Committee may choose to either roll forward the unallocated funding to the next financial year or consider further applications during the year.
- 10.3 Acquisition of equipment and uniforms - consideration on merits up to a maximum of 25% of total cost, subject to the budget available.
- 10.4 Provision and improvement of buildings - consideration on merits up to a maximum of 25% of total cost and up to £50,000, subject to the budget available. Note that the facilities must be available to the general public.
- 11. Expenditure which is not eligible for funding awards:
  - 11.1 Assistance with further or higher education fees
  - 11.2 Charity fundraising e.g. sponsored walk/cycle/bungee etc.
  - 11.3 Town twinning activities
  - 11.4 Organisations with religious or political associations where there are restrictions on usage or availability
  - 11.5 Core funding of the voluntary sector
  - 11.6 Assistance with day to day running costs e.g. the rental of premises, employee costs etc.

## PERTH COMMON GOOD FUND COMMITTEE

29 April 2024

### BONFIRE AND FIREWORKS DISPLAY EVENT ON 5 NOVEMBER 2024

#### Report by Strategic Lead – Housing and Communities (Report No. 24/134)

#### 1. PURPOSE

- 1.1 The report provides details of the Bonfire and Fireworks event on 5 November 2024 to be organised by the Perth and Strathearn 200 Round Table and a request for additional funding from Perth Common Fund Committee.

#### 2. RECOMMENDATION

- 2.1 It is recommended that Committee:
- Consider the application and agree any financial assistance to be awarded.

#### 3. STRUCTURE OF REPORT

- 3.1 This report is structured over the following sections:
- Section 4: Background / Main Issues
  - Section 5: Proposal
  - Section 6: Conclusion
  - Appendices

#### 4. BACKGROUND / MAIN ISSUES

- 4.1 Perth and Kinross Council owns land and property which forms part of the Common Good of the former burghs in Perth and Kinross and has a statutory duty in terms of Section 15 of the Local Government etc. (Scotland) Act 1994 to administer this land and property “having regard to the interests of the inhabitants” of those former burghs. This duty also applies to the administration of the associated Common Good Funds.
- 4.2 The Common Good Funds have traditionally demonstrated their support to local residents and organisations by distributing grants. These grant awards allow individuals and local organisations to carry out a wide range of community-based activities.
- 4.3 Applications to Common Good Funds vary across the different former burghs of Perth and Kinross. The Perth Common Good Fund is larger and receives a much higher number of applications than the other Funds. Therefore, additional criteria are applied to assist with assessing applications (see Appendix 1).

- 4.4 The 2024/25 Budget for the Perth Common Good Fund was approved at the Committee meeting on 29 January 2024 (Report 24/28 refers). The approved budget includes an allocation of £20,000 to support the Perth Fireworks and Bonfire Display on 5 November 2024.
- 4.5 This report outlines how this funding will be used and includes an application for additional funding.

## 5. PROPOSAL

### Perth & Strathearn 200 Round Table (Fireworks)

- 5.1 A grant application has been received for the Perth Fireworks and Bonfire display for £22,028.80. The group has organised this event for several years in collaboration with the Council, local communities and businesses. This is a major event where the community can gather in large numbers on the South Inch in Perth and safely enjoy the sights and sounds of the display. In addition to the Bonfire and Fireworks Display, the event provides entertainment, including music, opportunities for local young artists, a funfair and food vendors.
- 5.2 It is estimated that the event will attract 5,500 people, of which 3,000 are from Perth and Kinross, 2,000 are from elsewhere in Perth and Kinross and 500 are from outside of Perth & Kinross. Although the event is free of charge, the public can leave a donation that will be distributed to local causes.
- 5.3 The total cost of the event is estimated at £22,028.80 – a breakdown of costs has been provided below. The Perth Common Good Fund has been asked to provide the full amount. The group have secured donations of vehicles, labour and reduced rates from local plant hire companies for the event.

Specific items	Amount
Pyrotechnics fireworks display/ Sound system	£15,900
Fencing and safety barriers (2 days)	£900
Generator (2 days)	£250
Generator Cabling (2 days)	£100
Portacabin (x2)	£400
Trailer Hire with Insurance (2 days)	£400
First Aid facilities and trained personnel	£808.80
Telehandler	£320
Tower lights	£400
Other (e.g. fuel, volunteer's food and drink etc)	£300
South Inch Site Hire	£150
Pallets/Potato Boxes	£400
Skip Hire	£800
Portaloos	£900
<b>Total proposed expenditure</b>	<b>£22,028.80</b>
<b>Funding requested</b>	<b>£22,028.80</b>
<b>Funding provisionally allocated</b>	<b>£20,000</b>
<b>Remaining funding gap</b>	<b>£2,028.80</b>

## Consideration

- 5.4 The Perth Common Good Fund has been asked to provide £22,028.80 of funding, of which £20,000 has provisionally been allocated as agreed at Perth Common Good Fund meeting on 29 January 2024. Based on the overall cost of £22,028.80, the Committee is asked to consider a further grant of £2,030 which is consistent with Criteria 9.2a.
- 5.5 The Perth & Strathearn 200 Round Table have had a total of £44,094 in approved funding from the Perth Common Good Fund over the last three years.

Year	Amount	Project
2023/24	£22,000 (£20,000 Budget + £2,000 additional funding)	Perth Fireworks and Bonfire 2023
2022/23	£22,094 (16,500 Budget + £5,594 additional funding)	Perth Fireworks and Bonfire
2021/22	-	Application withdrawn as event cancelled

## 6. CONCLUSION

- 6.1 The Committee is asked to consider allocating a grant of £22,030 to Perth & Strathearn 200 Round Table for the costs of the Bonfire and Fireworks Display on 5 November 2024. This comprises the £20,000 previously allocated, with an additional grant of £2,030.

### Author

Name	Designation	Contact Details
Jacob Dudgeon	Community Planning Officer	(01738) 475000 <a href="mailto:ComCommitteeReports@pkc.gov.uk">ComCommitteeReports@pkc.gov.uk</a>
Lee Haxton	Community Planning Team Leader	

### Approved

Name	Designation	Date
Elaine Ritchie	Strategic Lead, Housing & Communities	9 April 2024

## APPENDICES

- Appendix 1 – Perth City Common Good Fund Criteria

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Community Plan / Single Outcome Agreement	<b>Yes</b>
Corporate Plan	<b>Yes</b>
<b>Resource Implications</b>	
Financial	<b>Yes</b>
Workforce	<b>None</b>
Asset Management (land, property, IST)	<b>None</b>
<b>Assessments</b>	
Equality Impact Assessment	<b>None</b>
Strategic Environmental Assessment	<b>None</b>
Sustainability (community, economic, environmental)	<b>None</b>
Legal and Governance	<b>None</b>
Risk	<b>None</b>
<b>Consultation</b>	
Internal	<b>Yes</b>
External	<b>None</b>
<b>Communication</b>	
Communications Plan	<b>None</b>

### 1. Strategic Implications

#### Community Plan

- 1.1 The proposals will contribute to the Community Plan's aim of safe, healthy and inclusive communities and the outcome of communities will have improved quality of life. The recommendations contained within this report are in accordance with the priorities of Perth Common Good Fund's criteria for financial assistance.

#### Corporate Plan

- 1.2 The proposals will contribute to the Corporate Plan's objectives of developing educated, responsible and informed citizens and the outcome of people are ready for life and work. The recommendations contained within this report are in accordance with the priorities of Perth Common Good Fund's criteria.

### 2. Resource Implications

#### Financial

- 2.1 The Head of Finance has been consulted and has indicated agreement with the proposals. The recommendations contained within this report will be funded from the 2022/23 Financial Assistance budgets.

### Workforce

2.2 Not applicable.

### Asset Management (land, property, IT)

2.3 Not applicable.

## **3. Assessments**

### Equality Impact Assessment

3.1 Under the Equality Act 2010, the Council is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. Carrying out Equality Impact Assessments for plans and policies allows the Council to demonstrate that it is meeting these duties.

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3.3 The Environmental Assessment (Scotland) Act 2005 places a duty on the Council to identify and assess the environmental consequences of its proposals.

3.4 However, no action is required as the Act does not apply to the matters presented in this report. This is because the Committee are requested to note the contents of the report only and the Committee are not being requested to approve, adopt or agree to an action or to set the framework for future decisions.

### Sustainability

3.5 Not applicable.

### Legal and Governance

3.6 Not applicable.

### Risk

3.7 Not applicable.

#### **4. Consultation**

##### Internal

- 4.1 The Strategic Lead, Finance & Business Support and Strategic Lead, Legal and Governance have been consulted.

##### External

- 4.2 Not applicable.

#### **5. Communication**

- 5.1 Not applicable.

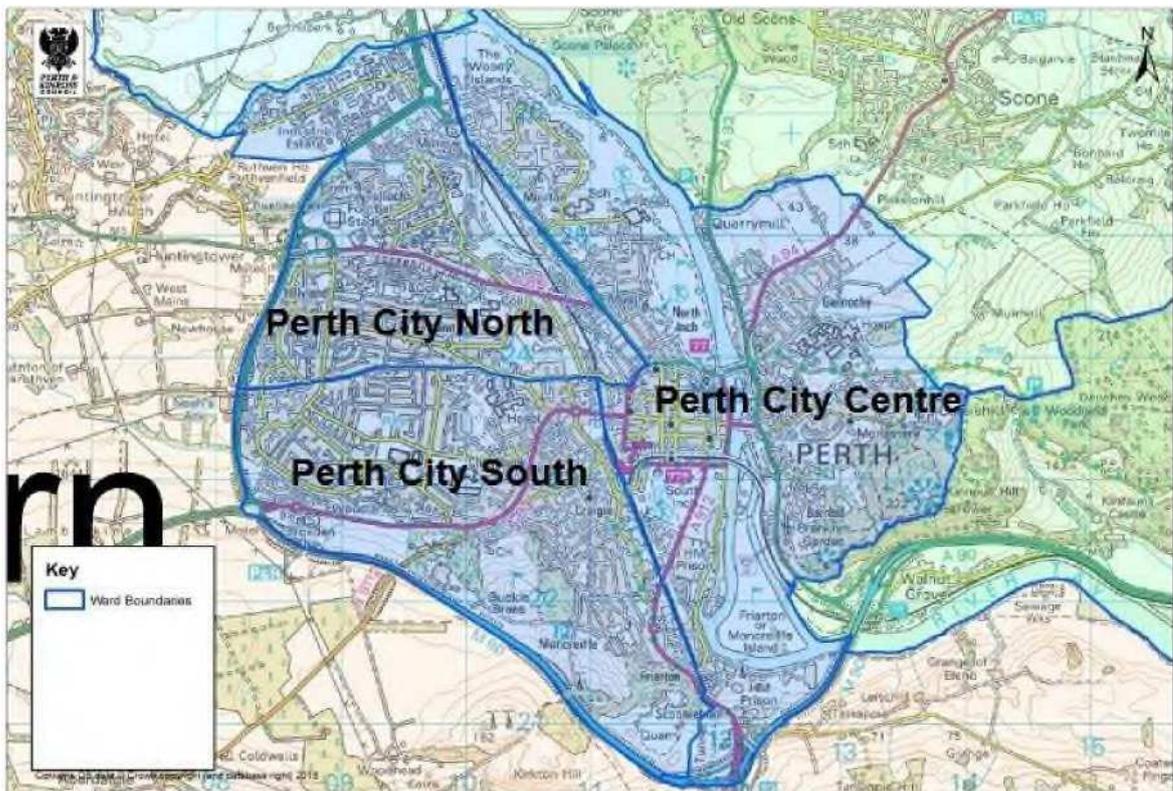
#### **2. BACKGROUND PAPERS**

- 2.1 Perth & Strathearn 200 Round Table Common Good Fund Application.

## Appendix 1

**PERTH COMMON GOOD FUND  
REVISED FINANCIAL ASSISTANCE CRITERIA**

1. All grants are awarded at the discretion of the Perth Common Good Fund Committee.
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3. The Perth Common Good area is restricted to Elected Member Ward 10 Perth City South, Ward 11 Perth City North, and Ward 12 Perth City Centre. Applications for financial assistance from individuals residing or groups operating outwith the boundary of the Perth Common Good area must clearly demonstrate that the project or activity to be undertaken will provide benefit to the residents of the City of Perth.



4. Applications for financial assistance from schools and school groups (e.g. Parent Councils) within the Perth Common Good area will be considered regardless of where participating pupils reside.
5. The Financial Year for the Perth Common Good Fund covers the period 1 April to 31 March. The Perth Common Good Fund Committee meets five times per year to consider applications for financial assistance and other business matters; Committee meeting and application deadline dates are

available on the Council's Community Grants webpage via the following link:  
<http://www.pkc.gov.uk/pkgrantsdirect>.

6. Applications for financial assistance must be submitted to the Perth Common Good Fund Committee in advance of the project or activity taking place. Retrospective applications where expenditure is incurred during the time between the application submission deadline date and the date of the Committee meeting will be considered however the applicant must be aware that funding may not be approved by Committee.
7. A separate Capital Grants fund will be maintained to support applications for financial assistance towards the funding of building improvement works, and the acquisition of equipment. Applications for Capital Grant funding assistance should be submitted to the first Perth Common Good Fund Committee meeting of the new financial year, which normally takes place during April or May. The Capital Grants fund will normally close until commencement of the next financial year, however the Committee may consider late applications if Capital Grant funding remains available.
8. The following conditions shall apply to all applications for financial assistance:
  - 8.1 The application for financial assistance must demonstrate that the funding will provide benefit to the residents of the City of Perth. The Perth Common Good Fund Committee must be satisfied that all disbursements from the fund meet this requirement and the Committee decision in this regard is full and final.
  - 8.2 The Perth Common Good Fund should not be viewed as a resource to supplement the funding of Council services; applications for financial assistance from Council services are therefore not encouraged. Any application submitted by a Council service will be considered by the Perth Common Good Fund Committee on its own merits.
  - 8.3 Applicants who are seeking funds to purchase resources, or undertake capital projects are asked to demonstrate that they are sourcing these from local providers where these can reasonably meet their needs.
  - 8.4 All awards of £400 or less will be paid in advance, but recipients must complete an end of grant monitoring form and provide evidence of spend based on their initial application Awards greater than £400 must be claimed on completion of the project and within three months of the activity taking place. The claim should include an end of grant monitoring form and evidence of spend, based on the initial application. Funding for awards not claimed will be returned to the Fund.
9. Small Grants:
  - 9.1 Applications for financial assistance will be considered by the Perth Common Good Fund Committee in line with the criteria below: -

- 9.2 Organisation of events/games/festivals including prize awards: -
- a) No entry fee payable by the public: up to maximum of 40% of the total actual costs.
  - b) Entry fee payable by the public (commercial event): up to a maximum of 20% of the total actual costs subject to the submission of an evidenced Income & Expenditure account for the event.
  - c) In the event, that the Common Good funding of a commercial event results in a profit, the level of funding award will be reduced accordingly.
  - d) In the event, that the commercial event is loss making, the Common Good funding may be used to underwrite the loss, subject to the level of funding approved by Committee.
  - e) Grants will not be paid for any event/games/festival which are cancelled following the approval of funding by Committee.
- 9.3 Hire of hall and provision of prizes for school prize giving ceremonies – up to a maximum of 40% of total costs.
- 9.4 Voluntary work overseas by individuals: -
- 6 months or more: up to £400 per individual
  - Up to 6 months: up to £250 per individual
- 9.5 Attendance at summer schools/events by individuals or groups of up to 5:
- More than 2 weeks: up to £150 per individual
  - One to two weeks: up to £100 per individual
- 9.6 Excursions/Parties (up to two applications per year per group): -
- Contribution of up to 50% towards the actual costs. Each organisation is permitted a maximum of two applications during the course of a financial year. Overall grant to be capped at £10 per individual with an overall maximum grant of up to £1,000.
- 9.7 Visits or trips by and from School/Youth/Sport/Music groups: -
- For groups of between 6 and 10 people, a flat contribution of £500.
  - For groups of 11 or more; a contribution of £50 per person to a maximum of £1,000 for youth groups, senior citizen or vulnerable groups for activities of one week or more.
- 9.8 Any other purpose where it can be demonstrated that there is a benefit to the residents of the City of Perth.
10. Capital Grants: -
- 10.1 The funding of applications for Capital Grant funding will be restricted to the available annual budget.

- 10.2 It is expected that the total funding available will be fully committed at the first meeting of the Perth Common Good Fund Committee at the start of the new financial year. In the event, that funding is not fully committed, the Common Good Fund Committee may choose to either roll forward the unallocated funding to the next financial year or consider further applications during the year.
- 10.3 Acquisition of equipment and uniforms - consideration on merits up to a maximum of 25% of total cost, subject to the budget available.
- 10.4 Provision and improvement of buildings - consideration on merits up to a maximum of 25% of total cost and up to £50,000, subject to the budget available. Note that the facilities must be available to the general public.
- 11. Expenditure which is not eligible for funding awards:
  - 11.1 Assistance with further or higher education fees
  - 11.2 Charity fundraising e.g. sponsored walk/cycle/bungee etc.
  - 11.3 Town twinning activities
  - 11.4 Organisations with religious or political associations where there are restrictions on usage or availability
  - 11.5 Core funding of the voluntary sector
  - 11.6 Assistance with day to day running costs e.g. the rental of premises, employee costs etc.

**PERTH COMMON GOOD FUND COMMITTEE**

**29 APRIL 2024**

**2023/24 & 2024/25 FINANCIAL STATEMENTS**

**Report by Strategic Lead – Finance and Business Support  
(Report No. 24/135)**

**1. PURPOSE OF REPORT**

This report provides details of the Income and Expenditure to 29 February 2024 for Financial Year 2023/24, and the projected outturns for Financial Years 2023/24 and 2024/25.

**2. RECOMMENDATIONS**

2.1 The Committee is requested to:

- (i) Note the Income and Expenditure to 29 February 2024, and the projected outturn for Financial Year 2023/24, as set out in Appendix 1.
- (ii) Note the projected outturn for Financial Year 2024/25, as set out in Appendix 2.

**3. BACKGROUND / MAIN ISSUES**

3.1 The budget for Financial Year 2023/24 was approved by the Committee on 29 January 2024 (Report 24/28 refers).

3.2 Monitoring updates have been provided to the Committee throughout Financial Year 2023/24 (Reports 23/145, 23/250, 23/322, and 24/28 refer). The reported surplus in 2023/24 is mainly due to an underspend on repairs and maintenance and financial assistance together with an increase in rental income and interest on investments.

3.3 The budget for 2024/25, which was approved by the Committee on 29 January 2024 (Report 24/28 refers), is based on activity in the previous financial year and adjusted for anticipated costs and availability of resources in the new financial year.

3.4 This report provides the monitoring position and projected outturn for Financial Year 2023/24, as detailed in Appendix 1, and the projected outturn for Financial Year 2024/25, as detailed in Appendix 2.

## 4. PROPOSALS

### Financial Statement 2023/24

- 4.1 As detailed in Appendix 1, the projected surplus for the Fund for Financial Year 2023/24 is £74,258 and the anticipated Fund balance at 31 March 2024 is £2,019,606.
- 4.2 At the meeting on 6 February 2023, the Committee approved the earmarking of £69,500 of the 2022/23 surplus in Reserves to support applications for financial assistance for cost of living initiatives in 2023/24. A surplus of £30,280 remains and this has been carried forward to 2024/25 for further cost of living initiatives, as detailed in Appendix 2.
- 4.3 The year-end outturn for the Fund has been updated from the previously reported position, as noted in Section 4.4 of this report. It is anticipated that there will be further adjustments during the closure of the accounts for 2023/24, and the unaudited income and expenditure for the Fund will be reported to a future meeting of this Committee.
- 4.4 Following the update to Committee on 29 January 2024 (Report 24/28 refers), the surplus for the year has increased by £58,018. A summary of this movement is provided below: -
- a further anticipated underspend of £10,000 on General Repairs and Maintenance
  - a further £38,468 underspend on Finance Assistance due to the update of committed grant funding. This includes £30,280 of Cost of Living underspend which will be carried forward to 2024/25.
  - an anticipated £4,285 underspend on activities relating to Christmas Events
  - an anticipated increase of £5,265 for Interest on Investments due to increased interest rates.

### Financial Statement 2024/25

- 4.5 Appendix 2 provides the 2024/25 Financial Statement which includes the Budget approved by Committee on 29 January 2024 (Report 24/28 refers).
- 4.6 At the meeting of 29 January 2024, the Committee also approved carrying forward any 2023/24 underspend of the Cost of Living budget to 2024/25, as noted in Section 4.2, and this budget line is now included in Appendix 2.
- 4.7 There is a £18,000 increase to the estimated Interest on Investments to be received in 2024/25, which is due to the funds placed on deposit achieving a higher interest rate. There are no other adjustments to the 2024/25 Budget or the estimated Income and Expenditure for the year.

4.8 The projected deficit for 2024/25 is, therefore, £25,580 and the estimated Fund balance at 31 March 2025 is £1,994,026.

**Author(s)**

<b>Name</b>	<b>Designation</b>	<b>Contact Details</b>
Fiona Lambie	Accountant	CHXFinance@pkc.gov.uk

**Approved**

<b>Name</b>	<b>Designation</b>	<b>Date</b>
Scott Walker	Chief Financial Officer	11 April 2024
Clare Mailer	Director Strategy, People & Resources	11 April 2024

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<p>You can also send us a text message on 07824 498145.</p>
<p>All Council Services can offer a telephone translation facility.</p>

## 1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

<b>Strategic Implications</b>	<b>Yes / None</b>
Community Plan / Single Outcome Agreement	<b>None</b>
Corporate Plan	<b>Yes</b>
<b>Resource Implications</b>	
Financial	<b>Yes</b>
Workforce	<b>None</b>
Asset Management (land, property, IST)	<b>None</b>
<b>Assessments</b>	
Equality Impact Assessment	<b>Yes</b>
Strategic Environmental Assessment	<b>Yes</b>
Sustainability (community, economic, environmental)	<b>Yes</b>
Legal and Governance	<b>None</b>
Risk	<b>None</b>
<b>Consultation</b>	
Internal	<b>Yes</b>
External	<b>None</b>
<b>Communication</b>	
Communications Plan	<b>None</b>

### 1. Strategic Implications

#### Corporate Plan

1.1 The Council's Corporate Plan 2022 – 2027 lays out seven outcome focussed strategic objectives which provide clear strategic direction, inform decisions at a corporate and service level and shape resources allocation. They are as follows:

- ( ) Tackling poverty
- (i) Tackling climate change and supporting sustainable places
- (ii) Growing a sustainable and inclusive local economy
- (iii) Enabling our children and young people to achieve their full potential
- (iv) Protecting and caring for our most vulnerable people
- (v) Supporting and promoting physical and mental wellbeing
- (vi) Placing communities at the heart of how we work

1.2 This report relates to all objectives.

### 2. Resource Implications

#### Financial

2.1 There are no direct financial implications arising from this report other than those reported within the body of the main report.

### **3. Assessments**

#### Equality Impact Assessment

- 3.1 Under the Equality Act 2010, the Council is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. Carrying out Equality Impact Assessments for plans and policies allows the Council to demonstrate that it is meeting these duties.
- 3.2 The information contained within this report has been considered under the Corporate Equalities Impact Assessment process (EqIA) and has been assessed as **not relevant** for the purposes of EqIA.

#### Strategic Environmental Assessment

- 3.3 The Environmental Assessment (Scotland) Act 2005 places a duty on the Council to identify and assess the environmental consequences of its proposals.
- 3.4 The information contained within this report has been considered under the Act. However, no action is required as the Act does not apply to the matters presented in this report.

#### Sustainability

- 3.5 Under the provisions of the Local Government in Scotland Act 2003 the Council has to discharge its duties in a way which contributes to the achievement of sustainable development. In terms of the Climate Change Act, the Council has a general duty to demonstrate its commitment to sustainability and the community, environmental and economic impacts of its actions.
- 3.6 The information contained within this report has been considered under the Act. However, no action is required as the Act does not apply to the matters presented in this report.

### **4. Consultation**

#### Internal

- 4.1 The Director Strategy, People and Resources has been consulted in the preparation of this report.

### **2. BACKGROUND PAPERS**

- 2.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above report.

### **3. APPENDICES**

- Appendix 1 – Perth Common Good Fund – Financial Statement for the period to 29 February 2024 for Financial Year 2023/24
- Appendix 2 – Perth Common Good Fund - Financial Statement for the Financial Year 2024/25

**PERTH COMMON GOOD FUND**  
**FINANCIAL STATEMENT FOR PERIOD TO 29 FEBRUARY 2024 FOR FINANCIAL YEAR 2023/24**

	<u>2023/24 Budget</u>	<u>Actual to date</u>	<u>Committed</u>	<u>Projected Outturn</u>	<u>Projection Over/(Under) Spend</u>
	£	£	£	£	£
<b><u>Expenditure</u></b>					
<b><u>Property Costs</u></b>					
Rent & Rates	1,300	328	-	1,300	-
Repairs and Maintenance - General	13,000	-	-	3,000	(10,000)
Depreciation & Impairment	3,400	-	-	3,400	-
	<b>17,700</b>	<b>328</b>	<b>-</b>	<b>7,700</b>	<b>(10,000)</b>
<b><u>Supplies and Services</u></b>					
Financial Assistance - St John's Kirk Carillon	2,000	2,000	-	2,000	-
Financial Assistance - Perth & Strathearn Round Table	20,000	18,292	-	18,292	(1,708)
Financial Assistance - Small Grants	75,000	30,972	20,115	51,087	(23,913)
Financial Assistance - Capital Grants	50,000	2,500	40,893	43,393	(6,607)
Financial Assistance - Cost of Living	69,500	28,700	10,520	39,220	(30,280)
Administration Charges	15,000	15,000	-	15,000	-
Legal Fees	2,000	-	-	2,000	-
Printing, Stationery, Advertising and Postages	500	-	-	500	-
	<b>234,000</b>	<b>97,464</b>	<b>71,528</b>	<b>171,492</b>	<b>(62,508)</b>
<b><u>Christmas Events</u></b>					
Rent, Rates & other property costs (storage for Christmas lights)	15,000	12,747	-	15,000	-
Erect, Dismantle and Maintain Christmas Lights	20,000	14,652	1,063	15,715	(4,285)
Switch on Ceremony	40,000	40,000	-	40,000	-
	<b>75,000</b>	<b>67,399</b>	<b>1,063</b>	<b>70,715</b>	<b>(4,285)</b>
<b>Total Expenditure</b>	<b>326,700</b>	<b>165,191</b>	<b>72,591</b>	<b>249,907</b>	<b>(76,793)</b>
<b><u>Income</u></b>					
Rents, Fees & Charges	250,000	263,830	-	258,000	8,000
Interest on Investments	60,000	56,793	-	65,265	5,265
Fishing Permits	900	780	-	900	-
<b>Total Income</b>	<b>310,900</b>	<b>321,403</b>	<b>-</b>	<b>324,165</b>	<b>13,265</b>
<b>Surplus / (Deficit)</b>	<b>(15,800)</b>	<b>156,212</b>	<b>(72,591)</b>	<b>74,258</b>	<b>90,058</b>
Opening Balance 01/04/23	1,945,348			1,945,348	
Surplus / (Deficit)	(15,800)			74,258	
<b>Projected Common Good Fund Balance at 31 March 2024</b>	<b>1,929,548</b>			<b>2,019,606</b>	
Earmarked in Reserves:-					
Minimum Revenue Account Balance	(1,500,000)			(1,500,000)	
Repair and Renewal Reserve	(120,000)			(120,000)	
<b>Projected Uncommitted Closing Balance at 31 March 2024</b>	<b>309,548</b>			<b>399,606</b>	

**PERTH COMMON GOOD FUND**  
**FINANCIAL STATEMENT FOR PERIOD TO 29 FEBRUARY 2024 FOR FINANCIAL YEAR 2023/24**

<b><u>Grants</u></b>			
<u>Actual</u>	<u>Small Grants</u>	<u>Capital Grants</u>	<u>Meeting</u>
World Challenge Trip to Ecuador	£ 250.00		22/05/2023
Friends of Letham Primary Parent Council	£ 680.00		22/05/2023
Perth Minorities Association - Mela Festival	£ 19,040.00		22/05/2023
Perth Fundraisers of Inspire Dance Studios	£ 450.00		22/05/2023
Perth Strathearn Round Table - Perth Fireworks Display 2023	£ 18,292.00		18/09/2023
Polish Scouting Association (a) Junior Leaders	£ 579.00		18/09/2023
SSAFA Armed Forces Charity Training	£ 1,100.00		18/09/2023
Polish Scouting Association (b) Stonoga Scout Rally	£ 1,000.00		18/09/2023
Perth Bridge Club		£ 2,500.00	22/05/2023
Polish Scouting Association (c) Butterfly & Insect World	£ 588.00		18/09/2023
Wednesday Tea Dance Christmas Party 2023	£ 450.00		27/11/2023
Cost of Living - YMCA Tayside	£ 13,700.00		20/12/2023
Cost of Living - Letham4All	£ 15,000.00		29/01/2024
Perth Flower Club	£ 300.00		29/01/2024
Adventure Circus - The Legend of Kinnoull Hill Dragon	£ 4,900.00		18/09/2023
St John's Kirk Carillon	£ 2,000.00		29/01/2024
Perth Chinese Association	£ 1,635.00		29/01/2024
	<u>£ 79,964.00</u>	<u>£ 2,500.00</u>	
<u>Committed</u>	<u>Small Grants</u>	<u>Capital Grants</u>	<u>Meeting</u>
Cost of Living - VitalityMe CIC	£ 10,520.00		22/05/2023
Black Watch Regimental Trust	£ 4,550.00		22/05/2023
Perth Working Men's Garden Association		£ 2,850.00	22/05/2023
Perform in Perth Festival 2024	£ 6,000.00		18/09/2023
Polish Scouting Association (a) Junior Leaders	£ 500.00		18/09/2023
Adventure Circus - The Legend of Kinnoull Hill Dragon	£ 3,500.00		18/09/2023
Kinnoull Parish Church - Phoenix Youth Project - Digital Literacy	£ 250.00		18/09/2023
Craigie & Moncreiffe Parish Church - Air Thrill Trip	£ 120.00		18/09/2023
Friends of St John's Kirk - Kirk Spire		£ 2,930.00	18/09/2023
PKAVS - Walled Garden		£ 17,000.00	18/09/2023
YMCA Tayside		£ 5,000.00	18/09/2023
Kinnoull Parish Church - Phoenix Youth Project - Pool Table		£ 552.45	18/09/2023
Craigie & Moncreiffe Parish Church - Youth Project		£ 684.01	18/09/2023
Holiday @ Home	£ 2,000.00		27/11/2023
Moncreiffe Primay Parent Council - Trim Trail and Gazebo		£ 11,877	27/11/2023
Perth Chinese Association	£ 605.00		29/01/2024
Perth Festival of the Arts	£ 1,990.00		29/01/2024
ESOL	£ 600.00		29/01/2024
	<u>£ 30,635.00</u>	<u>£ 40,893.46</u>	
<b>Total</b>	<b><u>£ 110,599.00</u></b>	<b><u>£ 43,393.46</u></b>	
<u>Funding Approved - No longer required</u>	<u>Small Grants</u>	<u>Capital Grants</u>	<u>Meeting</u>
Perth Highland Games - Stage		£ 3,560	27/11/2023
Polish Scouting Association (c) Butterfly & Insect World	£ 79.50		18/09/2023
Perth Minorities Association - Mela Festival	£ 960.00		22/05/2023
Perth Strathearn Round Table - Perth Fireworks Display 2023	£ 3,708.00		18/09/2023
	<u>£ 4,747.50</u>	<u>£ 3,560.00</u>	

**PERTH COMMON GOOD FUND**  
**FINANCIAL STATEMENT FOR FINANCIAL YEAR 2024/25**

	<u>2024/25 Budget</u>	<u>Actual to date</u>	<u>Under Consideration</u>	<u>Projected Outturn</u>	<u>Projection Over/(Under) Spend</u>
	£	£	£	£	£
<b><u>Expenditure</u></b>					
<b><u>Property Costs</u></b>					
Rent & Rates	1,300	-	-	1,300	-
Repairs and Maintenance - General	15,000	-	-	15,000	-
Repairs and Maintenance - Moncreiffe Island	62,000	-	-	62,000	-
Depreciation & Impairment	3,400	-	-	3,400	-
	<b>81,700</b>	-	-	<b>81,700</b>	-
<b><u>Supplies and Services</u></b>					
Financial Assistance - St Johns Kirk Carillon	2,000	-	-	2,000	-
Financial Assistance - Perth & Strathearn Round Table	20,000	-	22,030	20,000	-
Financial Assistance - Small Grants	75,000	-	44,886	75,000	-
Financial Assistance - Capital Grants	50,000	-	7,710	50,000	-
Financial Assistance - Cost of Living	30,280	-	-	30,280	-
Administration Charges	15,000	-	-	15,000	-
Legal Fees	-	-	-	-	-
Printing, Stationery, Advertising and Postages	500	-	-	500	-
	<b>192,780</b>	-	<b>74,626</b>	<b>192,780</b>	-
<b><u>Christmas Events</u></b>					
Rent, Rates & other property costs (storage for Christmas lights)	15,000	-	-	15,000	-
Erect, Dismantle and Maintain Christmas Lights	20,000	-	-	20,000	-
Switch on Ceremony	50,000	-	-	50,000	-
	<b>85,000</b>	-	-	<b>85,000</b>	-
<b>Total Expenditure</b>	<b>359,480</b>	-	<b>74,626</b>	<b>359,480</b>	-
<b><u>Income</u></b>					
Rents, Fees & Charges	255,000	-	-	255,000	-
Interest on Investments	60,000	-	-	78,000	18,000
Fishing Permits	900	-	-	900	-
<b>Total Income</b>	<b>315,900</b>	-	-	<b>333,900</b>	<b>18,000</b>
<b>Surplus / (Deficit)</b>	<b>(43,580)</b>	-	<b>(74,626)</b>	<b>(25,580)</b>	<b>18,000</b>
Estimated Opening Balance 01/04/24	2,019,606			2,019,606	
Surplus / (Deficit)	(43,580)			(25,580)	
<b>Projected Common Good Fund Balance at 31 March 2025</b>	<b>1,976,026</b>			<b>1,994,026</b>	
Earmarked in Reserves:-					
Minimum Revenue Account Balance	(1,700,000)			(1,700,000)	
Repair and Renewal Reserve	(120,000)			(120,000)	
<b>Projected Uncommitted Closing Balance at 31 March 2025</b>	<b>156,026</b>			<b>174,026</b>	

**PERTH COMMON GOOD FUND**  
**FINANCIAL STATEMENT FOR FINANCIAL YEAR 2024/25**

<b><u>Grants</u></b>			
<u>Under Consideration</u>	<u>Small Grants</u>	<u>Capital Grants</u>	<u>Meeting</u>
Perth & Strathearn 200 Round Table	£22,030		29/04/2024
Polish Scouting Experience - Marine Adventure	£1,000		29/04/2024
Polish Scouting Association - 64th DH Girl Scouts - World Jamboree	£500		29/04/2024
Polish Scouting Association- 44th Boys Scouts - World Jamboree	£500		29/04/2024
Polish Scouting Association - Summer Camp	£1,000		29/04/2024
Our Lady's PS Parent Council	£1,000		29/04/2024
Early Years Scotland	£2,006		29/04/2024
Perth Choral Society	£1,000		29/04/2024
Chansons Chamber Choir	£2,200		29/04/2024
PKC Events Team - City of Perth Salute 2024	£17,500		29/04/2024
Roverway International 2024	£300		29/04/2024
Perth & Kinross Mela Association	£15,800		29/04/2024
Sri Lankan Community in Perth & Kinross	£2,080		29/04/2024
St. John's Football Club		£2,420	29/04/2024
Fair City AFC		£3,840	29/04/2024
King James VI Golf Club		£1,450	29/04/2024
	£66,916	£7,710	