

Other 2018/19 Funding

Education & Children's Services	
Scottish Government – Early Years Expansion Top-up	£583,000
Scottish Government – Criminal Justice Social Work Top-up	£197,000
Corporate & Democratic Services	
DWP – Housing Benefit Admin Subsidy	£446,995
DWP – Universal Credit & New Burdens	£55,691
TOTAL	£1,282,686