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Council Building
2 High Street
Perth
PH1 5PH

Tuesday, 12 December 2017

A Meeting of the **Perth Common Good Fund Committee** will be held in **the Council Chamber, 2 High Street, Perth, PH1 5PH** on **Wednesday, 20 December 2017** at **09:30**.

If you have any queries please contact Committee Services on (01738) 475000 or email Committee@pkc.gov.uk.

BERNADETTE MALONE
Chief Executive

Those attending the meeting are requested to ensure that all electronic equipment is in silent mode.

Members:

Councillor Bob Band (Convener)
Councillor Chris Ahern
Councillor Peter Barrett
Councillor Ian Campbell
Councillor Audrey Coates
Councillor Harry Coates
Councillor Dave Doogan
Councillor Eric Drysdale
Councillor Murray Lyle
Councillor Sheila McCole
Councillor Andrew Parrott
Councillor John Rebbeck
Councillor Willie Wilson

Perth Common Good Fund Committee

Wednesday, 20 December 2017

AGENDA

MEMBERS ARE REMINDED OF THEIR OBLIGATION TO DECLARE ANY FINANCIAL OR NON-FINANCIAL INTEREST WHICH THEY MAY HAVE IN ANY ITEM ON THIS AGENDA IN ACCORDANCE WITH THE COUNCILLORS' CODE OF CONDUCT.

- 1 WELCOME AND APOLOGIES**
- 2 DECLARATIONS OF INTEREST**
- 3 MINUTE OF MEETING OF 4 OCTOBER 2017 FOR APPROVAL AND SIGNATURE 5 - 10**
- 4 MATTERS ARISING**
- 5 APPLICATIONS FOR FINANCIAL ASSISTANCE 11 - 22**
Report by Interim Executive Director (Environment) (copy herewith 17/402)
- 6 2017/18 FINANCIAL STATEMENT 23 - 30**
Joint report by Head of Finance and Interim Executive Director (Environment) (copy herewith 17/403)

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PERTH COMMON GOOD FUND COMMITTEE

Minute of meeting of the Perth Common Good Fund Committee held in the Assembly Hall, Loch Leven Community Campus, The Muirs, Kinross on Wednesday 4 October 2017 at 11.00am.

Present: Councillors B Band, C Ahern, P Barrett, I Campbell, H Coates, D Doogan, E Drysdale, S McCole, A Parrott, J Rebbeck and C Shiers.

In Attendance: Councillors S Donaldson, G Laing and T Gray; D Davidson, S Merone, D Davidson and W Young (all The Environment Service); D Coyne, S Hendry, J Salisbury, A Taylor, A Brown, C Bannister and K Barron (all Corporate and Democratic Service).

Apology for Absence: Councillor W Wilson.

Councillor B Band, Convener, Presiding.

536. WELCOME AND APOLOGIES

Councillor Band welcomed all present to the meeting and an apology for absence was noted as above.

537. DECLARATIONS OF INTEREST

Councillor B Band declared a non-financial interest in Art. 539(2), Councillor S McCole declared a non-financial interest in Art. 539(2), Councillor A Parrott declared a non-financial interest in Art. 539(12) and Councillor J Rebbeck declared a non-financial interest in Art. 539(6).

538. MINUTE OF PREVIOUS MEETING

The minute of meeting of the Perth Common Good Fund Committee of 28 June 2017 (Arts. 381-385) was submitted, approved as a correct record and authorised for signature.

539. APPLICATIONS FOR FINANCIAL ASSISTANCE

There was submitted a report by the Director (Environment) (17/324) asking the Committee to consider twelve applications for financial assistance.

Resolved:

(1) Perth YMCA

Perth YMCA be awarded a grant of £2,000 towards the costs of the Perth Alive 2017 event.

COUNCILLOR B BAND LEFT THE MEETING AT THIS POINT.

PERTH AND KINROSS COUNCIL
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540. APPOINTMENT OF ACTING CONVENER

In terms of Standing Order 23, in the absence of the Convener, Councillor D Doogan was unanimously appointed to chair the meeting.

Councillor D Doogan, Acting Convener, Presiding.
(Art. 539(2) only)

(2) South Perth Community Partnership

- (i) South Perth Community Partnership be awarded a grant of £400 towards the costs of a fun day which offered activities for children and families on 16 September 2017.
- (ii) South Perth Community Partnership be awarded a grant of £1,440 towards the costs of the Christmas lights which will be switched on at Craigie Cross on 7 December 2017.

COUNCILLOR BAND RETURNED TO THE MEETING AT THIS POINT AND RESUMED THE ROLE OF CONVENER.

(3) Moncreiffe Tea Dancers

Moncreiffe Tea Dancers be awarded a grant of £480 towards the costs of their annual programme of events.

(4) Tulloch Primary School Parent Council

Tulloch Primary School Parent Council be awarded a grant of £475 towards the costs of attending a school pantomime event on 29 November 2017.

(5) Music in Hospitals

Music in Hospitals be awarded a grant of £1,060 towards the costs of high quality live music in care units.

(6) Scottish Orchestras

Scottish Chamber Orchestra be awarded a grant of £9,500 towards the costs of Scottish Orchestra's Perth Concert series and creative learning sessions.

(7) Southbank Centre

Motion (Councillors P Barrett and C Ahern) – Award a grant of £8,000 towards the costs of the WOW (Women of the World) Festival Perth scheduled to take place between 27 and 29 October 2017.

Amendment (Councillors A Parrott and E Drysdale) – Award a grant of £4,000 towards the costs of the WOW (Women of the World) Festival Perth scheduled to take place between 27 and 29 October 2017.

In accordance with Standing Order 44, a roll call vote was taken.

3 members voted for the Motion as follows:
Councillors C Ahern, P Barrett and H Coates.

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7 members voted for the Amendment as follows:

Councillors B Band, I Campbell, D Doogan, E Drysdale, S McCole, A Parrott and C Shiers.

1 member abstained as follows:

Councillor J Rebbeck.

Amendment – 7 votes

Motion – 3 votes

Resolved:

In accordance with the Amendment.

(8) Jar of Jewels

Jar of Jewels be awarded a grant of £1,200 towards the cost of two multicultural events between September 2017 and April 2018.

(9) Wednesday Tea Dance Group

Wednesday Tea Dance Group be awarded a grant of £315 towards the costs of their New Year party on 17 January 2018.

(10) Headway Perth and Kinross

Headway Perth and Kinross be awarded a grant of £329 towards the costs of their summer outing to Blair Drummond Safari Park which took place on 19 August 2017.

(11) Phoenix Allstars Cheerleading

Phoenix Allstars Cheerleading be awarded a grant of £875 towards the costs of new equipment and unit improvement.

(12) Perth and Kinross Credit Union

Perth and Kinross Credit Union be awarded a grant of £756 towards the costs of upgrading IT facilities to provide new ways of accessing services through mobile/tablet applications and online loan application services.

541. BONFIRE AND FIREWORKS DISPLAY EVENT 5 NOVEMBER 2017

There was submitted a report by the Director (Environment) (17/325) providing details of the Bonfire and Fireworks event on 5 November 2017 to be organised by the Perth & Strathearn 200 Roundtable and how the funding would be used.

Resolved:

The outline programme, funded by a previous Committee grant of £15,000 to Perth and Strathearn Round Table to pay for the pyrotechnic fireworks display, be approved.

542. PERTH CHRISTMAS LIGHTS FESTIVAL

There was submitted a report by the Director (Environment) (17/326) noting the activities for the Christmas Lights event on Saturday 18 November 2017 which was part of the overall Perth Winter Festival programme and providing a breakdown of costs which would be funded from the approved Christmas Events budget.

Resolved:

The current budget provision for 2017/18 in respect of the Christmas Lights Switch On programme for Saturday 18 November 2017, and the expenditure outlined in Report 17/326, be noted.

543. 2017/18 FINANCIAL STATEMENT

There was submitted a Joint Report by Head of Finance and Director (Environment) (17/327) detailing the Income and Expenditure to 31 August 2017 and the projected outturn to 31 March 2018.

Resolved:

- (i) The Income and Expenditure to 31 August 2017 and the projected outturn to 31 March 2018, be noted.
- (ii) The uncommitted Financial Assistance budget for the remainder of the Financial Year 2017/18 be noted.
- (iii) The proposals for the funding of the Tay Railway Viaduct project, as outlined in paragraph 2.5 of Report 17/327, be approved.

IT WAS AGREED THAT THE PUBLIC AND PRESS SHOULD BE EXCLUDED DURING CONSIDERATION OF THE FOLLOWING ITEMS IN ORDER TO AVOID THE DISCLOSURE OF INFORMATION WHICH IS EXEMPT IN TERMS OF SCHEDULE 7A TO THE LOCAL GOVERNMENT (SCOTLAND) ACT 1973.

544. SITE (0.63HA) SHORE ROAD, PERTH – LEASE VARIATION TO APPROVE ALTERATION WORKS AND CHANGE OF USE OF UNUSED BUILDING ON SITE

There was submitted a report by the Director (Environment) (17/328) seeking approval to vary the terms of the ground lease of the site on Short Road to permit the tenant to carry out alteration works to the unused building on the site and allow a change of use.

Resolved:

Consent be given to allow the variation of the terms of the ground lease to permit alterations to the vacant building on the site and a change of use to allow wholesale and retail sale of decorating materials, subject to the tenant obtaining all the formal consents required as per the terms of the ground lease.

545. KING JAMES VI GOLF CLUB, MONCREIFFE ISLAND, PERTH – RENT REDUCTION

There was submitted a report by the Director (Environment) (17/329) seeking approval of the proposed rent reduction for one year only to the current rent.

Resolved:

The one-off proposed rent reduction for one year only, as detailed in Report 17/329, be applied in November 2017.

546. TAY RAILWAY VIADUCT STEPS: REPLACEMENT – CONTRACTOR AWARD

There was submitted a report by the Director (Environment) (17/330) (1) summarising the current status with regard to the procurement and funding of replacement steps to the Tay Railway Viaduct; and (2) recommending that officers be instructed to award a Design and Build Contract for the replacement steps.

Motion (Councillors D Doogan and S McCole) – Consideration be deferred to enable a Working Group to be established with Committee Members and relevant Council officers to further examine options for procurement and funding.

Amendment (Councillors P Barrett and C Ahern)

- (i) **Funding be allocated as detailed in Report 17/329.**
- (ii) **Officers be instructed to award the contract to replace the steps to the named company in Report 17/330.**

In accordance with Standing Order 44, a roll call vote was taken.

4 members voted for the Motion as follows:

Councillors D Doogan, E Drysdale, S McCole and J Rebbeck.

7 members voted for the Amendment as follows:

Councillors C Ahern, B Band, P Barrett, I Campbell, H Coates, A Parrott and C Shiers.

Resolved:

In accordance with the Amendment.

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**PERTH COMMON GOOD FUND COMMITTEE****20 December 2017****APPLICATIONS FOR FINANCIAL ASSISTANCE****Report by Interim Executive Director (Environment)****PURPOSE OF REPORT**

The report asks Perth Common Good Fund Committee to consider 11 applications for financial assistance.

**1. BACKGROUND**

- 1.1 Perth and Kinross Council owns land and property which forms part of the common good of the former burghs in Perth & Kinross and has a statutory duty in terms of section 15 of the Local Government etc. (Scotland) Act 1994 to administer this land and property “having regard to the interests of the inhabitants” of those former burghs. This duty also applies to the administration of the associated Common Good Funds.
- 1.2 The Common Good Funds have traditionally demonstrated their support to local residents and organisations by distributing grant. These grant awards allow individuals and local organisations to carry out a wide range of community based activities. For each application, the level of previous grant awarded is listed, but variances between years could be due to the numbers of participants. Retrospective applications are not accepted. However, if an application is received before the activities take place and cannot be considered at the following meeting because the papers have already been issued, the application will be considered at the following next meeting even if the activities have taken place between meetings. Therefore, the Committee decision will only be known after the activities have taken place, and if the grant is not awarded, the applicant will have to fund the activities from its own funds.
- 1.3 The 2017/18 Financial Assistance budget for Perth Common Good Fund was approved by this Committee at the meeting on 22 February 2017 (Report 17/78 refers). The approved budget, the value of funding approved to date, together with the remaining budget is summarised in the following table:-

|                                                                                                                           |               |
|---------------------------------------------------------------------------------------------------------------------------|---------------|
| Approved 2017/18 Financial Assistance Budget                                                                              |               |
| Small Grants                                                                                                              | £60,000       |
| Capital Grants                                                                                                            | £40,000       |
| <b>Value of grants committed</b>                                                                                          |               |
| Small Grants                                                                                                              | (£40,709)     |
| Capital Grants                                                                                                            | (£37,901)     |
| <b>Value of applications to be considered at Committee meeting on 20 December 2017</b>                                    |               |
| Small Grants                                                                                                              | (£16,750)     |
| Capital Grants                                                                                                            | (£NIL)        |
| <b>Remaining Financial Assistance Budget</b> (assuming approval of all applications to be considered on 20 December 2017) |               |
| <b>Small Grants</b>                                                                                                       | <b>£2,541</b> |
| <b>Capital Grants</b>                                                                                                     | <b>£2,099</b> |

## 2. PROPOSALS

### People With A Mission Ministries

- 2.1 An application has been received from People With A Mission Ministries seeking a grant towards the cost of their Perth Senior Citizens 2017 Christmas Appeal. The Mission works with partners in the private, local government and voluntary sectors to provide Senior Citizens in Perth with a Christmas gift bag delivered to their homes. The aim is to provide 1,000 Christmas gift bags to senior citizens in Perth. The total cost is estimated at £13,500 and the applicant is seeking a grant of £2,000. The applicant has previously benefited from the Fund over the past 3 years in 2014/15 (£1,500), in 2015/16 (£1,500) and in 2016/17 (£1,500). It is recommended that a grant of up to £2,000 is awarded in line with the guidance (see Appendix 1 – Criteria 7.8).

### Recommendation

- 2.2 People With A Mission Ministries be awarded a grant of up to £2,000 towards the costs of their Perth Senior Citizens 2017 Christmas Appeal.

### Perth & District Badminton Association

- 2.3 An application has been received from Perth & Kinross Badminton Association seeking a grant towards the cost of staging the Scottish Badminton Championships on 2 - 4 February 2018. This is the seventeenth year that these national championships have been held in Perth and will take place in the Bell's Sports Centre. The event puts a focus on Perth and will receive local and national publicity via the printed media, TV, radio and Scottish Badminton's website. The total cost is £14,550 and the applicant is seeking a grant between £6,000 and £7,500. The applicant has secured £2,000 from PKC Events budget. It will also bring participants and spectators to Perth from throughout Scotland. Last year, the event deficit after grants was £6,322 which was borne by Badminton Scotland. The applicant

previously benefited from the fund in 2014/15 (£2,500), in 2015/16 (£3,000) and in 2016/17 (£3,000). It is recommended that a grant of up to £3,000 is awarded in line with the guidance (see Appendix 1 – Criteria 7.2).

### **Recommendation**

- 2.4 Perth & District Badminton Association be awarded a grant of up to £3,000 towards the cost of staging the 2018 Scottish Badminton Championships.

### **Young Person**

- 2.5 An application has been received from a young person residing in Perth seeking a grant towards the costs of a two month volunteering opportunity as part of a group in Myanmar (July-August 2019) with World Challenge. The young person will work with local communities to improve buildings and help teach in schools. The total costs amount to £4,000 (contribution to the World Challenge). The applicant is applying for a contribution. The applicant has not previously benefited from the Fund. It is recommended that Perth Common Good Fund Committee award a grant of up to £250 in line with the guidance (see Appendix 1 – Criteria 7.4). The grant will contribute to social inclusion and lifelong learning.

### **Recommendation**

- 2.6 Young person be awarded a grant of up to £250 towards the costs of participating in the volunteering programme in Myanmar.

### **Our Lady's Primary School Parent Council**

- 2.7 An application has been received from Our Lady's Primary School Parent Council seeking a grant towards the costs of a pantomime outing in December 2017. The costs are £2,620 for tickets and transport for 230 pupils. The applicant has applied for £700. The applicant has previously benefited from the Fund in 2014/15 (£861), 2015/16 (£548) and in 2016/17 (£700). The application was received before the activity took place. If the grant is not awarded, the applicant will have to fund the activities from its own funds. It is recommended that a grant of up to £700 is awarded in line with the guidance (see Appendix 1 – Criteria 7.6). The grant will contribute to social inclusion and lifelong learning.

### **Recommendation**

- 2.8 Our Lady's Primary School Parent Council be awarded a grant of up to £700 towards the costs of the pantomime outing.

### **Perth Academy**

- 2.9 An application has been received from Perth Academy seeking a grant towards the costs of a trip to WW1 battlefields in France and Belgium in June 2018. The programme will aim to connect pupils with the past linking directly

to the History BGE course. It will also offer opportunities to pupils to experience foreign countries as well as gain independence and language skills. 7 pupils who are residing in Perth are facing financial hardship. The costs for 1 pupil are £548. The applicant has applied for £100 for each, £700 in total. The applicant has benefited from the fund in 2014/15 (£5,710), in 2015/16 (£1,725), in 2016/17 (£300) and in 2017/18 (£1,350). It is recommended that a grant of up to £700 for pupils facing financial hardship is awarded in line with the guidance (see Appendix 1 – Criteria 7.6). The grant will contribute to social inclusion.

### **Recommendation**

- 2.10 Perth Academy be awarded a grant of up to £100 each for 7 pupils facing financial hardship towards the costs of a trip to WW1 battlefields in June 2018.

### **Young Person**

- 2.11 An application has been received from a young person residing in Perth seeking a grant towards the costs of pursuing dance training at a National level and at a local dance school in Perth. The total costs amount to £4,180 (Ballet West Senior Associate £500 per year, Ballet West tutor £500 per term, local dance school £420 per term, of which there are four terms for each). The applicant is applying for £2,000. The applicant has previously benefited from the Fund in 2016/17 (£150). It is recommended that Perth Common Good Fund Committee award a grant of £ up to 150 in line with the guidance (see Appendix 1 – Criteria 7.5). The grant will contribute to social inclusion and lifelong learning.

### **Recommendation**

- 2.12 Young person be awarded a grant of up to £150 towards the costs of pursuing dance training at National level and at a local dance school.

### **Friendly Group**

- 2.13 An application has been received from the Friendly Group (Servite House Canal Street) seeking a grant towards the costs of a Christmas lunch on 12 December 2017 and outings for 28 people. The costs are £350 for Christmas lunch and £500 for bus for outings. The applicant has applied for £400. The applicant has previously benefited from the Fund in 2014/15 (£231) and in 2015/16 (£200). The application was received before the activity took place. If the grant is not awarded, the applicant will have to fund the activities from its own funds. It is recommended that a grant of up to £196 (Christmas lunch) and up to £200 (outings) are awarded in line with the guidance (see Appendix 1 – Criteria 7.6). The grant will contribute to social inclusion and lifelong learning.

### **Recommendation**

- 2.14 The Friendly Group be awarded a grant of up to £196 for Christmas lunch and up to £200 for outings.

### **Headway Perth and Kinross**

- 2.15 An application has been received from the Headway Perth and Kinross seeking a grant towards the costs of a Christmas lunch and outing to Perth Theatre on 9 December 2017 for 50 people. The costs are £900 for Christmas lunch and £488 for outing. The applicant has applied for £350. The applicant has previously benefited from the Fund in The applicant has previously benefited from the Fund in 2014/15 (£586 – 2 outings), 2015/16 (£691 – 2 outings) and in 2016/17 (£343). The application was received before the activity took place. If the grant is not awarded, the applicant will have to fund the activities from its own funds. It is recommended that a grant of up to £350 is awarded in line with the guidance (see Appendix 1 – Criteria 7.6). The grant will contribute to social inclusion and lifelong learning.

### **Recommendation**

- 2.16 Headway Perth and Kinross be awarded a grant of up to £350 for Christmas lunch and outing.

### **Perth and Kinross Association of Voluntary Services**

- 2.17 An application has been received from Perth and Kinross Association of Voluntary Services which is working with the Perthshire Chinese Community Association seeking a grant towards the cost of the Chinese New Year Celebrations on 10 and 11 February 2018 in Perth. The event will include a fire cracker display near the viewpoint at Tay Street, lion dancers leading a procession along High Street, down King Edward Street along St Johns Place, then St John's Street ending at the Norrie Miller walk. The event will attract around 930 people. The costs for the event are £15,380. The applicant has asked for £9,000. The applicant has applied to PKC Housing and Community Equality Fund for £1,000 and PKC Events Budget for £5,380. The applicant has benefited from the fund for that event in 2016/17 (£1,500). It is recommended that a grant of up to 6,380 in line with the guidance (see Appendix 1 – Criteria 7.2). The grant will contribute to tourism and promote cultural activities.

### **Recommendation**

- 2.18 Perth and Kinross Association of Voluntary Services be awarded a grant of up to £6,380 towards the cost of the Chinese New Year Celebrations on 10 and 11 February 2018.

### **Bowerswell Social Tenants Group**

- 2.19 An application has been received from the Bowerswell Social Tenants Group seeking a grant towards the costs of their Christmas Party for 30 people on 15 December 2017. The total costs are £540. The applicant has asked for £270. The applicant has benefited from the fund in 2016/17 (£336), in 2015/16 (£820) and in 2014/15 (£750). It is recommended that a grant of up to £210 (£7 per person) in line with the guidance (see Appendix 1 – Criteria 7.6).

The applicant will have to fund the rest from its own funds. The grant will contribute to social inclusion.

### **Recommendation**

- 2.20 The Bowerswell Social Tenants Group Friendly Group be awarded a grant of up to £210 for Christmas Party.

### **St John's Kirk of Perth**

- 2.21 An application has been received from St John's Kirk seeking a grant towards the costs of a series of 16 carillon recitals between January and December 2018: Robert Burns Birthday (26 January 2018), Valentine's Day (16 February 2018), Good Friday (30 March 2018), Scottish Hymns and Folk tunes (20 April 2017), Perth Festival of the Arts (25 May 2018), Mary Queen of Scots (22 June 2018), Perth Highland Games (10 August 2018), English Folk songs (17 August 18), Baroque Music of Europe (20 September 2017), Music of Ireland and Wales (19 October 2018), Guy Fawkes (2 November 2018), Remembrance Sunday (11 November 2018), Christmas Lights Switch On Weekend (16 November 2018), St Andrew's Day Scottish Festival (30 November 2018), Advent (14 December 2018), Lessons and Carols Service (16 December 2018) and 2 moveable recitals for music for visitors. These recitals will extend the music of the Carillon beyond the short automatic playing that now happens daily at noon, 1.00pm and 3.00pm. 40-50 minutes recitals of appropriate music for each Civic Engagement will be played. The total costs are £2,610 (16 recitals at a cost of £140 per event for payment of the Carillonneur), and printing of 2x A3 posters for publicity £10 each) and £350 for leaflets. The applicant has asked for up to £2,610. In addition to the above costs, the applicant will provide £1,200 in kind covering administration, kirk opening, lighting. The applicant has benefited from the fund over the past 3 years (£2,760 in 2017/18, £1,000 in 2016/17 and £700 in 2015/16). It is recommended that a grant of up to £2,610 towards the costs of a series of 16 carillon recitals in 2017 is awarded in line with the guidance (see Appendix 1 – Criteria 7.8). The grant will contribute to promote tourism and Perth City.

### **Recommendation**

- 2.22 St John's Kirk of Perth be awarded a grant of up to £2,610 towards the costs of 16 carillon recitals between January and December 2018.

## **3. RECOMMENDATION**

- 3.1 The Committee is requested to consider and approve the recommendations in the report.



**Author**

| <b>Name</b>  | <b>Designation</b> | <b>Contact Details</b>                                                                             |
|--------------|--------------------|----------------------------------------------------------------------------------------------------|
| Serge Merone | Investment Manager | 01738 475000<br><a href="mailto:TESCommitteeReports@pkc.gov.uk">TESCommitteeReports@pkc.gov.uk</a> |

**Approved**

| <b>Name</b>    | <b>Designation</b>                       | <b>Date</b>      |
|----------------|------------------------------------------|------------------|
| Barbara Renton | Interim Executive Director (Environment) | 24 November 2017 |

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## 1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

| <b>Strategic Implications</b>                       | <b>Yes / None</b> |
|-----------------------------------------------------|-------------------|
| Community Plan / Single Outcome Agreement           | <b>Yes</b>        |
| Corporate Plan                                      | <b>Yes</b>        |
| <b>Resource Implications</b>                        |                   |
| Financial                                           | <b>Yes</b>        |
| Workforce                                           | <b>No</b>         |
| Asset Management (land, property, IST)              | <b>No</b>         |
| <b>Assessments</b>                                  |                   |
| Equality Impact Assessment                          | <b>Yes</b>        |
| Strategic Environmental Assessment                  | <b>Yes</b>        |
| Sustainability (community, economic, environmental) | <b>Yes</b>        |
| Legal and Governance                                | <b>None</b>       |
| Risk                                                | <b>None</b>       |
| <b>Consultation</b>                                 |                   |
| Internal                                            | <b>Yes</b>        |
| External                                            | <b>None</b>       |
| <b>Communication</b>                                |                   |
| Communications Plan                                 | <b>None</b>       |

### 1. Strategic Implications

#### Community Plan / Single Outcome Agreement

- 1.1 The proposals will contribute to the Community Plan's aim of safe, healthy and inclusive communities and the outcome of communities will have improved quality of life. The recommendations contained within this report are in accordance with the priorities of Perth Common Good Fund's criteria for financial assistance.

#### Corporate Plan

- 1.2 The proposals will contribute to the Corporate Plan's objectives of developing educated, responsible and informed citizens and the outcome of people are ready for life and work. The recommendations contained within this report are in accordance with the priorities of Perth Common Good Fund's criteria.

### 2. Resource Implications

#### Financial

- 2.1 The Head of Finance has been consulted and has indicated agreement with the proposals. The recommendations contained within this report will be funded from the 2017/18 Financial Assistance budget.

### **3. Assessments**

#### Equality Impact Assessment

- 3.1 Under the equality Act 2010, the Council is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. An equality impact assessment needs to be carried out for functions, policies, procedures or strategies in relation to race, gender and disability and other relevant protected characteristics. This supports the Council's legal requirement to comply with the duty to assess and consult on relevant new and existing policies.
- 3.2 The function, policy, procedure or strategy presented in this report was considered under the Corporate Equalities Impact Assessment process (EqIA) with the following outcome: No further action is required as the items summarised in the committee report do not require further assessment as they do not have an impact on people's wellbeing or equality protected characteristics.

#### Strategic Environmental Assessment

- 3.3 Strategic Environmental Assessment (SEA) is a legal requirement under the Environmental Assessment (Scotland) Act 2005 that applies to all qualifying plans, programmes and strategies, including policies (PPS). The matters presented in this report were considered under the Environmental Assessment (Scotland) Act 2005 and no further action is required as it does not qualify as a PPS as defined by the Act and is therefore exempt.

#### Sustainability

- 3.4 Under the provisions of the Local Government in Scotland Act 2003 the Council has to discharge its duties in a way which contributes to the achievement of sustainable development. In terms of the Climate Change Act, the Council has a general duty to demonstrate its commitment to sustainability and the community, environmental and economic impacts of its actions. The proposals in this report will encourage social equity and opportunities for cultural, leisure, community, sport and other activities.

### **4. Consultation**

#### Internal

- 4.1 The Head of Democratic Services, the Head of Finance and the Head of Legal and Governance have been consulted.

### **2. BACKGROUND PAPERS**

- 2.1 11 applications for financial assistance.

### **3. APPENDICES**

- 3.1 Appendix 1 – Perth Common Good Fund Criteria.

**PERTH COMMON GOOD FUND  
FINANCIAL ASSISTANCE CRITERIA  
WITH EFFECT FROM 1 APRIL 2017**

1. Within the boundary of the Perth common good area and if funding is available, applications will be considered from individuals either in full time education or of senior citizen status and from groups whose members qualify on the same basis or which are operating within the same boundary.
2. The Perth common good area is restricted to Elected Member Ward 10 Perth City South, Ward 11 Perth City North, and Ward 12 Perth City Centre. Applications for Financial Assistance from individuals residing or groups operating outwith the boundary of the Perth common good area must clearly demonstrate that the project or activity to be undertaken will provide benefit to the inhabitants of the City of Perth.
3. The Financial Year for the Perth Common Good Fund covers the period 1 April to 31 March. The Perth Common Good Fund Committee meets five times per year to consider applications for Financial Assistance and other business matters; Committee meeting and application deadline dates are available at Perth & Kinross Council Grants Direct [Community advice - grants - Perth & Kinross Council](#)
4. Applications for Financial Assistance must be submitted to Perth Common Good Fund Committee in advance of the project or activity taking place. Retrospective applications where expenditure is incurred during the time between the application submission deadline date and the date of the Committee meeting will be considered however the applicant must be aware that funding may not be approved by Committee.
5. A separate Capital Grants fund will be maintained to support applications for Financial Assistance towards the funding of building improvement works, and the acquisition of equipment. Applications for funding assistance must be submitted to the first Perth Common Good Fund Committee meeting of the new Financial Year, which normally takes place during April or May. The Capital Grants fund will normally close until commencement of the next Financial Year, however Committee may consider late applications if Capital Grant funding remains available.
6. The following conditions shall apply to all applications for Financial Assistance:-
  - 6.1 The application for Financial Assistance must demonstrate that the funding will provide benefit to the inhabitants of the City of Perth. The Perth Common Good Fund Committee must be satisfied that all disbursements from the fund meet this requirement and the Committee decision in this regard is full and final.

- 6.2 The Perth Common Good Fund should not be viewed as a resource to supplement the funding of Council services; applications for Financial Assistance from Council services are therefore not encouraged. Any application submitted by a Council service will be considered by the Perth Common Good Fund Committee on its own merits.
- 6.3 All awards must be claimed on completion of the project or within 3 months of the activity taking place. Funding for awards not claimed will be returned to the Fund.
7. Small Grants:-
- 7.1 Applications for Financial Assistance will be considered by the Perth Common Good Fund Committee in line with the criteria below:-
- 7.2 Organisation of events/games/festivals including prize awards up to a maximum of 40% of the total costs
- 7.3 Hire of hall and provision of prizes for school prizegiving ceremonies – up to a maximum of 40% of total costs
- 7.4 Voluntary work overseas:-
- 6 months or more: up to £400 per individual
  - 1 – 5 months: up to £250 per individual
- 7.5 Attendance at summer schools/events:-
- Less than 1 month but more than 2 weeks: up to £150 per individual
  - One to two weeks: up to £100 per individual
- 7.6 Excursions/Parties (up to 2 applications per year per group):-
- Contribution of up to 50% towards the actual costs. Each organisation is permitted a maximum of 2 applications during the course of a financial year. Overall grant to be capped at £7 per individual with an overall maximum grant of up to £700.
- 7.7 Visits by and from School/Youth/Sport/Music groups:-
- Contributions of up to £600 for groups less than 20 individuals and up to £1,000 for groups over 20 individuals for youth groups, senior citizen or vulnerable groups for activities exceeding 1 day.
- 7.8 Any other purpose where it can be demonstrated that there is a benefit to the inhabitants of the Perth common good area.
8. Capital Grants:-
- 8.1 The funding of applications for Capital Grant funding will be restricted to the available annual budget.

- 8.2 It is expected that the total funding available will be fully committed at the first meeting of the Perth Common Good Fund Committee at the start of the new financial year. In the event that funding is not fully committed, the Common Good Fund Committee may choose to either roll forward the unallocated funding to the next financial year, or consider further applications during the year.
- 8.3 Acquisition of equipment - consideration on merits up to a maximum of 25% of total cost and up to £2,500, subject to the budget available.
- 8.4 Provision and improvement of buildings - consideration on merits up to a maximum of 25% of total cost and up to £50,000, subject to the budget available. Note that the facilities must be available to the general public.
- 9. Expenditure which is not eligible for funding awards:-
  - 9.1 Assistance with further or higher education fees
  - 9.2 Charity fundraising, e.g. sponsored walk/cycle/bungee etc
  - 9.3 Town twinning activities other than those qualifying through the age/occupation criteria
  - 9.4 Organisations with religious or political associations where there are restrictions on usage or availability
  - 9.5 Core funding of the voluntary sector
  - 9.6 Assistance with day to day running costs, e.g. the rental of premises, employee costs, etc

# PERTH COMMON GOOD FUND COMMITTEE

20 December 2017

## 2017/18 FINANCIAL STATEMENT

Joint Report by Head of Finance & Interim Executive Director (Environment)

### PURPOSE OF REPORT

This report details the Income and Expenditure to 31 October 2017 and the projected outturn to 31 March 2018 for the Perth Common Good Fund.

### 1. BACKGROUND / MAIN ISSUES

- 1.1 The Committee approved the Perth Common Good Fund budget at the meeting of 22 February 2017 (Report 17/78 refers). This report provides an update on the revised budget and on the monitoring position and projected outturn for the Financial Year 2017/18.

### 2. PROPOSALS

#### 2.1 Financial Statement 2017/18

The 2017/18 Budget in Appendix 1 has been updated following approval of the financial statement report (Report 17/327 refers) at the meeting of the Perth Common Good Fund Committee on 4 October 2017 and now includes the required budget adjustments for the Tay Railway Viaduct Step project.

- 2.2 On the basis of Appendix 1, it is anticipated that there will be a deficit of £9,240 in 2017/18 and that the Fund's estimated balance will be £1,661,486 at 31 March 2018. The year-end projection for Interest on Investments has been reduced by £2,000 due to the fixed term deposit attracting a lower interest rate at the point of rollover.
- 2.2 Of the total balance a minimum of £1,000,000 is set aside to ensure the long term sustainability of the Fund, and £289,900 will remain earmarked in the Repair and Renewal Reserve for the funding of future year upgrade and/or repair works to Perth Common Good property. The projected uncommitted balance available for the funding of additional discretionary expenditure is therefore £371,586.

### 3. CONCLUSION AND RECOMMENDATION

- 3.1 The Committee is requested to:-

- (i) Note the Income and Expenditure to 31 October 2017 and the projected outturn to 31 March 2018.

**Author(s)**

| <b>Name</b>  | <b>Designation</b> | <b>Contact Details</b> |
|--------------|--------------------|------------------------|
| Donald Coyne | Senior Accountant  | CHXFinance@pkc.gov.uk  |

**Approved**

| <b>Name</b>       | <b>Designation</b>                                       | <b>Date</b>      |
|-------------------|----------------------------------------------------------|------------------|
| Stewart Mackenzie | Head of Finance                                          | 27 November 2017 |
| Barbara Renton    | Interim Executive Director<br>(Environment)              | 27 November 2017 |
| Jim Valentine     | Depute Chief Executive<br>and Chief Operating<br>Officer | 27 November 2017 |

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## 1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

| <b>Strategic Implications</b>                       | <b>Yes / None</b> |
|-----------------------------------------------------|-------------------|
| Community Plan / Single Outcome Agreement           | <b>None</b>       |
| Corporate Plan                                      | <b>Yes</b>        |
| <b>Resource Implications</b>                        |                   |
| Financial                                           | <b>Yes</b>        |
| Workforce                                           | <b>None</b>       |
| Asset Management (land, property, IST)              | <b>None</b>       |
| <b>Assessments</b>                                  |                   |
| Equality Impact Assessment                          | <b>Yes</b>        |
| Strategic Environmental Assessment                  | <b>Yes</b>        |
| Sustainability (community, economic, environmental) | <b>Yes</b>        |
| Legal and Governance                                | <b>None</b>       |
| Risk                                                | <b>None</b>       |
| <b>Consultation</b>                                 |                   |
| Internal                                            | <b>Yes</b>        |
| External                                            | <b>None</b>       |
| <b>Communication</b>                                |                   |
| Communications Plan                                 | <b>None</b>       |

### 1. Strategic Implications

#### 1.1 Corporate Plan

1.1.1 The Council's Corporate Plan 2013 – 2018 lays out five outcome focussed strategic objectives which provide clear strategic direction, inform decisions at a corporate and service level and shape resources allocation. They are as follows:

- (i) Giving every child the best start in life;
- (ii) Developing educated, responsible and informed citizens;
- (iii) Promoting a prosperous, inclusive and sustainable economy;
- (iv) Supporting people to lead independent, healthy and active lives; and
- (v) Creating a safe and sustainable place for future generations.

1.1.2 This report relates to all objectives.

### 2. Resource Implications

#### 2.1 Financial

2.1.1 There are no direct financial implications arising from this report other than those reported within the body of the main report.

### **3. Assessments**

#### **3.1 Equality Impact Assessment**

3.1.1 Under the Equality Act 2010, the Council is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. Carrying out Equality Impact Assessments for plans and policies allows the Council to demonstrate that it is meeting these duties.

3.1.2 The information contained within this report has been considered under the Corporate Equalities Impact Assessment process (EqIA) and has been assessed as **not relevant** for the purposes of EqIA.

#### **3.2 Strategic Environmental Assessment**

3.2.1 The Environmental Assessment (Scotland) Act 2005 places a duty on the Council to identify and assess the environmental consequences of its proposals.

3.2.2 The information contained within this report has been considered under the Act. However, no action is required as the Act does not apply to the matters presented in this report.

#### **3.3 Sustainability**

3.3.1 Under the provisions of the Local Government in Scotland Act 2003 the Council has to discharge its duties in a way which contributes to the achievement of sustainable development. In terms of the Climate Change Act, the Council has a general duty to demonstrate its commitment to sustainability and the community, environmental and economic impacts of its actions.

3.3.2 The information contained within this report has been considered under the Act. However, no action is required as the Act does not apply to the matters presented in this report.

### **4. Consultation**

#### **4.1 Internal**

4.1.1 The Depute Chief Executive/Chief Operating Officer has been consulted in the preparation of this report

### **5. BACKGROUND PAPERS**

5.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above report.

## **6. APPENDICES**

Appendix 1 – Perth Common Good Fund Financial Statement for the period to 31 October 2017 for Financial Year 2017/18.



**PERTH COMMON GOOD FUND**  
**FINANCIAL STATEMENT FOR PERIOD TO 31 OCTOBER 2017 FOR FINANCIAL YEAR 2017/18**

|                                                                   | <u>Revised<br/>2017/18<br/>Budget</u><br>£ | <u>Actual<br/>to date</u><br>£ | <u>Expenditure<br/>Under<br/>Consideration<br/>and Committed</u><br>£ | <u>Total</u><br>£ | <u>Projected<br/>Outturn</u><br>£ | <u>Projection<br/>Over/(Under)<br/>Spend</u><br>£ |
|-------------------------------------------------------------------|--------------------------------------------|--------------------------------|-----------------------------------------------------------------------|-------------------|-----------------------------------|---------------------------------------------------|
| <b>Expenditure</b>                                                |                                            |                                |                                                                       |                   |                                   |                                                   |
| <u>Property Costs</u>                                             |                                            |                                |                                                                       |                   |                                   |                                                   |
| Rent, Rates & Feu Duties                                          | 1,000                                      | 1,288                          | 0                                                                     | 1,288             | 1,288                             | 288                                               |
| Repairs and Maintenance - General                                 | 15,000                                     | 5,380                          | 9,000                                                                 | 14,380            | 15,000                            | 0                                                 |
| Repairs and Maintenance - Specific Projects                       | 30,100                                     | 0                              | 0                                                                     | 0                 | 30,100                            | 0                                                 |
| Depreciation & Impairment                                         | 7,240                                      | 0                              | 0                                                                     | 0                 | 7,240                             | 0                                                 |
|                                                                   | 53,340                                     | 6,668                          | 9,000                                                                 | 15,668            | 53,628                            | 288                                               |
| <u>Supplies and Services</u>                                      |                                            |                                |                                                                       |                   |                                   |                                                   |
| Financial Assistance - Fireworks                                  | 15,000                                     | 15,000                         | 0                                                                     | 15,000            | 15,000                            | 0                                                 |
| Financial Assistance - Small Grants                               | 60,000                                     | 8,853                          | 48,602                                                                | 57,455            | 60,000                            | 0                                                 |
| Financial Assistance - Capital Grants                             | 40,000                                     | (3,730)                        | 41,631                                                                | 37,901            | 40,000                            | 0                                                 |
| Administration Charges                                            | 10,000                                     | 6,500                          | 0                                                                     | 6,500             | 10,000                            | 0                                                 |
| Printing, Stationery, Advertising and Postages                    | 500                                        | 0                              | 0                                                                     | 0                 | 500                               | 0                                                 |
|                                                                   | 125,500                                    | 26,623                         | 90,233                                                                | 116,856           | 125,500                           | 0                                                 |
| <u>Christmas Events</u>                                           |                                            |                                |                                                                       |                   |                                   |                                                   |
| Rent, Rates & Feu Duties (storage Christmas lights)               | 14,000                                     | 11,848                         | 0                                                                     | 11,848            | 13,712                            | (288)                                             |
| Electricity                                                       | 300                                        | 0                              | 0                                                                     | 0                 | 300                               | 0                                                 |
| Erect, Dismantle and Maintain Christmas Lights                    | 23,000                                     | 7,251                          | 0                                                                     | 7,251             | 23,000                            | 0                                                 |
| Switch on Ceremony                                                | 40,000                                     | 0                              | 0                                                                     | 0                 | 40,000                            | 0                                                 |
|                                                                   | 77,300                                     | 19,099                         | 0                                                                     | 19,099            | 77,012                            | (288)                                             |
|                                                                   |                                            |                                |                                                                       |                   |                                   |                                                   |
| <b>Total Expenditure</b>                                          | <b>256,140</b>                             | <b>52,390</b>                  | <b>99,233</b>                                                         | <b>151,623</b>    | <b>256,140</b>                    | <b>0</b>                                          |
| <b>Income</b>                                                     |                                            |                                |                                                                       |                   |                                   |                                                   |
| Rents, Fees & Charges                                             | 236,500                                    | 158,573                        | 0                                                                     | 158,573           | 236,500                           | 0                                                 |
| Interest on Investments                                           | 11,000                                     | 4,518                          | 0                                                                     | 4,518             | 9,000                             | (2,000)                                           |
| Fishing Permits                                                   | 1,400                                      | 347                            | 0                                                                     | 347               | 1,400                             | 0                                                 |
| <b>Total Income</b>                                               | <b>248,900</b>                             | <b>163,437</b>                 | <b>0</b>                                                              | <b>163,437</b>    | <b>246,900</b>                    | <b>(2,000)</b>                                    |
|                                                                   |                                            |                                |                                                                       |                   |                                   |                                                   |
| <b>Surplus/(Deficit)</b>                                          | <b>(7,240)</b>                             | <b>111,047</b>                 | <b>(99,233)</b>                                                       | <b>11,815</b>     | <b>(9,240)</b>                    | <b>(2,000)</b>                                    |
|                                                                   |                                            |                                |                                                                       |                   |                                   |                                                   |
| Opening Balance 01/04/17                                          | 1,645,726                                  |                                |                                                                       |                   | 1,645,726                         |                                                   |
| Adjustment for 2016/17 Earmarked Reserves                         | 25,000                                     |                                |                                                                       |                   | 25,000                            |                                                   |
| Surplus / (Deficit)                                               | (7,240)                                    |                                |                                                                       |                   | (9,240)                           |                                                   |
| <b>Total Common Good Funds Balance<br/>at 31 March 2018</b>       | <b>1,663,486</b>                           |                                |                                                                       |                   | <b>1,661,486</b>                  |                                                   |
| Earmarked in Reserves:-                                           |                                            |                                |                                                                       |                   |                                   |                                                   |
| Minimum Revenue Account Balance                                   | (1,000,000)                                |                                |                                                                       |                   | (1,000,000)                       |                                                   |
| Repair and Renewal Reserve                                        | (289,900)                                  |                                |                                                                       |                   | (289,900)                         |                                                   |
| <b>Projected Uncommitted Closing Balance<br/>at 31 March 2018</b> | <b>373,586</b>                             |                                |                                                                       |                   | <b>371,586</b>                    |                                                   |

**PERTH COMMON GOOD FUND**  
**FINANCIAL STATEMENT FOR PERIOD TO 31 OCTOBER 2017 FOR FINANCIAL YEAR 2017/18**

| <b>Grants</b>                                                                               |                     |                       |                |
|---------------------------------------------------------------------------------------------|---------------------|-----------------------|----------------|
| <u>Actual</u>                                                                               | <u>Small Grants</u> | <u>Capital Grants</u> | <u>Meeting</u> |
| Tulloch Primary School Parent Council - Summer Trip to McCrosty Park                        | £ 700               |                       | 26/04/2017     |
| Perth Grammar - Trip to Madrid June 2017                                                    | £ 1,500             |                       | 26/04/2017     |
| Perth Grammar School - School Awards Ceremony                                               | £ 1,216             |                       | 28/06/2017     |
| Young Person - 3 Months Volunteering in Zambia                                              | £ 250               |                       | 28/06/2017     |
| Young Person - Project Trust Trip to South Africa for 1 Year                                | £ 400               |                       | 26/04/2017     |
| Perth Academy Hockey Team - Hockey Tour to Peebles                                          | £ 150               |                       | 28/06/2017     |
| Perth & Kinross Credit Union - Upgrade of IT Facilities                                     |                     | (£ 3,730)             | 18/05/2017     |
| Scottish Chamber Orchestra - Organising 2 Concerts                                          | £ 3,150             |                       | 26/04/2017     |
| City of Perth Early Education Centre Parent Council - Trip to Auchingarrich Wildlife Centre | £ 525               |                       | 26/04/2017     |
| Young Person - Attending Scottish Ballet in Glasgow                                         | £ 150               |                       | 28/06/2017     |
| Breathe Easy Perthshire - Summer Outing to Loch Katrine                                     | £ 168               |                       | 28/06/2017     |
| Headway Perth and Kinross - Summer Outing                                                   | £ 329               |                       | 04/10/2017     |
| Wednesday Tea Dance Group - New Year Party                                                  | £ 315               |                       | 04/10/2017     |
|                                                                                             | <b>£ 8,853</b>      | <b>(£ 3,730)</b>      |                |
| <u>Committed</u>                                                                            | <u>Small Grants</u> | <u>Capital Grants</u> | <u>Meeting</u> |
| Jeanfield Swifts 2003 Football Club - Attending Costa Daurada Cup July 2017                 | £ 600               |                       | 26/04/2017     |
| St John's Academy - Grease Musical Production                                               | £ 500               |                       | 26/04/2017     |
| Wednesday Tea Dance - Summer Outing to Dumfries August 2017                                 | £ 175               |                       | 26/04/2017     |
| Kinnoull Junior Football Club - Organising Perth World Cup Football Tournament              | £ 2,500             |                       | 26/04/2017     |
| Young Person - Attending Scottish Ballet in Glasgow                                         | £ 150               |                       | 28/06/2017     |
| Perth Academy - S1 Trip to France for 4 Pupils                                              | £ 1,200             |                       | 28/06/2017     |
| Vision PK - Summer Outing August 2017                                                       | £ 343               |                       | 28/06/2017     |
| Perthshire Chamber of Commerce - Perthshire on a Plate Event                                | £ 3,000             |                       | 28/06/2017     |
| Black Watch Castle & Museum - 'Art, Poetry and Sculpture at the Castle' Event               | £ 1,164             |                       | 28/06/2017     |
| St Johns Academy - Romania Mercy Project in Bucharest                                       | £ 600               |                       | 28/06/2017     |
| Perth and District Childminding Association - Summer Outings and replacement of Toys        | £ 169               |                       | 28/06/2017     |
| Perth and Kinross District Scout Council - Explorer Belt Poland 2017 Expedition             | £ 900               |                       | 28/06/2017     |
| St Ninians Cathedral - Major Restoration                                                    |                     | £ 30,000              | 28/06/2017     |
| St Johns Kirk of Perth Trust - Emergency Stonework Repairs                                  |                     | £ 10,000              | 28/06/2017     |
| Perth YMCA - Perth Alive 2017                                                               | £ 2,000             |                       | 04/10/2017     |
| South Perth Community Partnership - Fun Day and Christmas Events                            | £ 1,840             |                       | 04/10/2017     |
| Moncreiffe Tea Dancers - Annual programme of events at Moncreiffe Church Hall               | £ 480               |                       | 04/10/2017     |
| Tulloch Primary School Parent Council - School Pantomime Event                              | £ 475               |                       | 04/10/2017     |
| Music in Hospitals - 10 Live Music Events in Care Units                                     | £ 1,060             |                       | 04/10/2017     |
| Scottish Orchestras - Scottish Orchestras' Perth Concert Series                             | £ 9,500             |                       | 04/10/2017     |
| Southbank Centre - Women of the World Festival Perth                                        | £ 4,000             |                       | 04/10/2017     |
| Jar of Jewels - 2 Multicultural Events                                                      | £ 1,200             |                       | 04/10/2017     |
| Phoenix Allstars Cheerleading - New Equipment & Unit Improvement                            |                     | £ 875                 | 04/10/2017     |
| Perth & Kinross Credit Union - New Computer Hardware                                        |                     | £ 756                 | 04/10/2017     |
|                                                                                             | <b>£ 31,856</b>     | <b>£ 41,631</b>       |                |
| <u>Under Consideration</u>                                                                  | <u>Small Grants</u> | <u>Capital Grants</u> | <u>Meeting</u> |
| People With a Mission Ministries - Perth Senior Citizens 2017 Christmas Appeal              | £ 2,000             |                       | 20/12/2017     |
| Perth & District Badminton Association - Scottish Badminton Championships                   | £ 3,000             |                       | 20/12/2017     |
| Young Person - World Challenge Trip to Myanmar                                              | £ 250               |                       | 20/12/2017     |
| Our Lady's Primary School Parent Council - Pantomime Outing                                 | £ 700               |                       | 20/12/2017     |
| Perth Academy - WW1 Battlefield Trip to France and Belgium for 7 Pupils                     | £ 700               |                       | 20/12/2017     |
| Young Person - Dance Training at National Level                                             | £ 150               |                       | 20/12/2017     |
| The Friendly Group - Christmas Lunch and Outings                                            | £ 396               |                       | 20/12/2017     |
| Headway Perth & Kinross - Christmas Lunch & Outing to Perth Theatre                         | £ 350               |                       | 20/12/2017     |
| PKAVS for Perthshire Chinese Community Association - Chinese New Year Celebrations          | £ 6,380             |                       | 20/12/2017     |
| Bowerswell Social Tenants Group - Christmas Party                                           | £ 210               |                       | 20/12/2017     |
| St Johns Kirk of Perth - Carillon Recitals                                                  | £ 2,610             |                       | 20/12/2017     |
|                                                                                             | <b>£ 16,746</b>     | <b>£ -</b>            |                |
| <b>Total</b>                                                                                | <b>£ 57,455</b>     | <b>£ 37,901</b>       |                |
| <u>Funding Approved - No longer required</u>                                                | <u>Small Grants</u> | <u>Capital Grants</u> | <u>Meeting</u> |
| Perth Highland Games (1997) Ltd - Staging of Perth Highland Games                           | £ 2,966             |                       | 28/06/2017     |
| JD Fergusson Arts Awards Trust - Travel Award Grant                                         | £ 1,900             |                       | 26/04/2017     |
|                                                                                             | <b>£ 4,866</b>      | <b>£ -</b>            |                |