

PERTH AND KINROSS COUNCIL**Enterprise and Infrastructure Committee – 13 June 2012****TENDERS ACCEPTED AND WORKS AWARDED UNDER
DELEGATED POWERS****Report by Executive Director (Environment)**

This report details the tenders accepted and works awarded by the Executive Director (Environment) under delegated powers during the period 1 October 2011 to 31 March 2012. It also details tenders accepted and contracts awarded for Public, Education and Community Care Transport under similar powers for the same period.

1. RECOMMENDATIONS

- 1.1 The Committee is asked to note the contents of this report and the contract awards as detailed in the attached Appendices 1 to 5, and in Appendices 6 and 7 which are available in the Councillors' lounge.

2. BACKGROUND**2.1 Roads and Planning**

- 2.1.1 Under the Scheme of Administration, the Executive Director (Environment) is authorised to accept tenders of any value where:

- a. the most economically advantageous tender is to be accepted and
- b. the amount of the tender to be accepted is within the authorised estimates of expenditure of the Council;

- 2.1.2 In the case of the Annual Tenders, these rates are accepted annually by the Executive Director (Environment).

- 2.1.3 In the case of the Consultancy Term Commission, following an extensive open tendering process, this was formally entered in to on 4 October 2010 for a duration of 2 years with the possibility of a 2 year extension.

- 2.1.4 This report lists all tenders accepted and works awarded, of value in excess of £5,000, by the Executive Director (Environment) in the period 1 October 2011 to 31 March 2012.

- 2.1.5. The five appendices attached to this report are:

1. Individual Contracts won in Open Competitive Tender.
2. Works awarded to Tayside Contracts after Value for Money assessment, without competitive tender.
3. Works won competitively under Annual Tenders.
4. Works procured by Other Means.
5. Works awarded through Consultancy Term Commission.

2.2 Public Transport

- 2.2.1. Within the Scheme of Administration, the Executive Director (Environment) has delegated powers to accept competitive tenders for Public, Education and Community Care Transport contracts. All tenders are evaluated to determine awards that are the most economically advantageous from the Council's perspective. When considering tenders, the Council takes into account factors such as price, quality, operational proposals and technical merit.
- 2.2.2. The 'Contracts for the Transport of Passengers: Results of Contracts Awarded' document (Appendices 6 and 7 – available in the Councillors' Lounge) details contract decisions made by the Executive Director (Environment) in respect of Public, Education and Community Care Transport contracts from 1 October 2011 to 31 March 2012.
- 2.2.3 Under 'de minimis' and 'emergency' provisions the Council has the ability, in certain circumstances, to establish transport contracts without the need to obtain tenders. Any contracts established in this manner are reported in the contract awards detailed in Appendices 6 and 7.
- 2.2.4 The Council continued to operate a Community Transport Fund in Financial Year 2011/2012. The Executive Director (Environment) invited applications from voluntary sector organisations that provided a co-ordinated passenger transport related service in their respective communities or who were interested in doing so in the future. As a result, following a second round of applications, five projects were awarded funding in December 2011 (see Appendix 6).
- 2.2.5 In addition to Appendices 6 and 7 being available in the Councillors' Lounge, hard copies can also be requested from the Council's Public Transport Unit (telephone 0845 3011130 or e-mail publictransport@pkc.gov.uk).

3. PROPOSALS

- 3.1 The Committee is asked to note the contents of this report.

4. CONSULTATION

- 4.1 The Head of Legal Services, the Head of Democratic Services, the Executive Director (Education & Children's Services) and the Executive Director (Housing & Community Care) have been consulted in the preparation of this report.

5. RESOURCE IMPLICATIONS

5.1 Revenue

- 5.1.1 The revenue implications of the Public, Education and Community Care transport contracts were accommodated within the 2011/12 budgets for The

Environment Service, Education and Children's Services and Housing and Community Care.

6. COUNCIL CORPORATE PLAN OBJECTIVES 2009-2012

6.1 The Council's Corporate Plan 2009-2012 lays out five Objectives which provide clear strategic direction, inform decisions at a corporate and service level and shape resources allocation. This report impacts on the following:-

- (i) A Safe, Secure and Welcoming Environment
- (ii) A Prosperous, Sustainable and Inclusive Economy
- (iii) Confident, Active and Inclusive Communities

7. EQUALITIES IMPACT ASSESSMENT (EqIA)

7.1 An equality impact assessment needs to be carried out for functions, policies, procedures or strategies in relation to race, gender and disability and other relevant protected characteristics. This supports the Council's legal requirement to comply with the duty to assess and consult on relevant new and existing policies.

7.2 The function, policy, procedure or strategy presented in this report was considered under the Corporate Equalities Impact Assessment process (EqIA) with the following outcome:

- a. Assessed as **not relevant** for the purposes of EqIA

8. STRATEGIC ENVIRONMENTAL ASSESSMENT

8.1 Strategic Environmental Assessment (SEA) is a legal requirement under the Environmental Assessment (Scotland) Act 2005 that applies to all qualifying plans, programmes and strategies, including policies (PPS).

8.2 The matters presented in this report were considered under the Environmental Assessment (Scotland) Act 2005 and no further action is required as it does not qualify as a PPS as defined by the Act and is therefore exempt.

9. CONCLUSION

9.1 This report reflects best practice in terms of governance of the Council's affairs.

**JIM VALENTINE
EXECUTIVE DIRECTOR (ENVIRONMENT)**

NOTE

No background papers as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above Report.

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Date of Report 4 June 2012

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APPENDIX 1 – The Environment Service – Individual Contracts Won in Open Competitive Tender

Location	Description	Contractor	Order Date	Order Value	Ward
Reform Street, Blairgowrie	Upgrade Zebra to a Puffin Crossing	Siemens	25-Jan-12	£11,477	3
B846 Glengoulandie	Carry out works – repairs to embankment following slippage.	Kilmac Construction	02-Dec-11	£169,000	4
Ruthvenfield - safe route to school	Path upgrading	Alex Butter Ltd.	14-Feb-12	£12,672	9
Murray Royal Grounds, Perth	Path repairs	Alex Butter Ltd.	27-Jan-12	£8,974	12
Various "A" Class Routes	Auto Traffic Counters Instrumentation	CA Traffic Ltd	06-Oct-11	£5,549	Various
PKC Wide	Recut scoot and bus loops	Lochwynd Ltd	16-Mar-12	£6,635	Various
PKC Wide	Tractor Flail	BTM Services	01-Oct-11	£6,936	Various
Various Schools in P&K	Provision of Cycle Parking	LockIt Safe	02-Nov-11	£8,467	Various
Perth & Kinross Wide	Scour Inspections	Harbour and Marine Diving	16-Mar-12	£9,450	Various
Various Schools	Challenge Fund	Various through PECOS	31-Oct-11	£16,447	Various
Dunkeld Rd/Bute Drive, Perth	Lighting LED Upgrade	Siemens	16-Dec-11	£19,736	Various
Traffic Signal Sites	Maintenance Contract January-March 2012	Siemens	26-Jan-12	£24,543	Various
Traffic Signal Sites	Maintenance Contract October-December 2011	Siemens	01-Oct-11	£24,543	Various

APPENDIX 2 – The Environment Service – Works Awarded to Tayside Contracts after a value for money assessment, without competitive tender

Location	Description	Contractor	Order Date	Order Value	Ward
Collace Road, Kinrossie	Footway and signs	Tayside Contracts	17-Nov-11	£5,253	2
Main Street New Alyth	Lighting Column Replacements	Tayside Contracts	12-Dec-11	£5,554	2
C422 New Alyth Rd, Alyth at Redford House	Provide footway	Tayside Contracts	20-Oct-11	£8,083	2
A94 Woodside and Burrelton	Road markings	Tayside Contracts	05-Jan-12	£12,080	2
Various Blairgowrie	Provision of dropped Kerbs Ph3	Tayside Contracts	13-Jan-12	£5,122	3
Reform Street, Blairgowrie	Upgrade Zebra to a Puffin Crossing	Tayside Contracts	25-Jan-12	£5,659	3
B951 Cray Bridge	Pre start ecology works	Tayside Contracts	26-Jan-12	£6,000	3
A93 Perth Street, Blairgowrie	Provision of Bus Boarders	Tayside Contracts	23-Nov-11	£8,000	3
A93 Bridge of Cally	drainage system at hotel	Tayside Contracts	23-Feb-12	£8,486	3
A93 Perth Street, Blairgowrie	Provision of Build Outs	Tayside Contracts	23-Nov-11	£9,112	3
Blairgowrie Riverside	Slippage & Banking Work	Tayside Contracts	02-Apr-12	£10,000	3
Hatton Place, Rattray	Replace damaged kerb and resurface footway	Tayside Contracts	20-Oct-11	£23,525	3
Berrydale Road, Blairgowrie	Replace kerb and resurface footway	Tayside Contracts	20-Oct-11	£24,521	3
A93 Perth Road, Blairgowrie	Patching works	Tayside Contracts	01-Nov-11	£31,067	3
A923 Gas Brae & Reform Street, Blairgowrie	Resurfacing	Tayside Contracts	05-Mar-12	£60,932	3
Urlar Road, Aberfeldy	Anti-skid surfacing	Tayside Contracts	17-Nov-11	£6,000	4
A827 Cultullich Bridge	Provide traffic lights and barriers	Tayside Contracts	06-Dec-11	£8,000	4
Area 5 Pitlochry	Clearing offlets	Tayside Contracts	21-Nov-11	£10,000	4
Braeside Road, Ballinluig	Resurface footway	Tayside Contracts	26-Jan-12	£13,043	4
Moness Crescent, Aberfeldy	Resurface footway	Tayside Contracts	11-Oct-11	£17,509	4
Tayside Place, Aberfeldy	Resurface footway	Tayside Contracts	08-Nov-11	£22,272	4
School Lane, Dunkeld	Footway	Tayside Contracts	20-Jan-12	£6,267	5
Area 4 Aberfeldy	Clearing offlets	Tayside Contracts	21-Nov-11	£10,000	5
Inchewan, Birnam	Resurface footway	Tayside Contracts	12-Jan-12	£10,314	5

Location	Description	Contractor	Order Date	Order Value	Ward
A923 Bridge Street, Dunkeld	Resurface Carriageway	Tayside Contracts	14-Dec-11	£43,677	5
A923 Butterstone - From Deuchart Cottage to Butterstone Loch	Remove ralumac and resurface with Dense Bitumen Macadam	Tayside Contracts	20-Oct-11	£82,000	5
Cowden Road Comrie	Column and Lantern Replacement	Tayside Contracts	12-Dec-11	£11,303	6
Auchnashelloch, Glenartney	Gabions and drainage	Tayside Contracts	19-Dec-11	£15,016	6
Crieff Bridge	Bridge Works	Tayside Contracts	25-Oct-11	£15,266	6
A822 (South) Redford bend	Signs, verge markers & chevrons	Tayside Contracts	22-Dec-11	£5,500	7
Perth South Area	Reactive emergency repairs	Tayside Contracts	23-Jan-12	£12,000	7
Tullibardine, Auchterarder	Development Road Bond Repairs	Tayside Contracts	03-Nov-11	£56,509	7
A977 at Balado Crossroads	Provision of new bus shelter and hard standing area.	Tayside Contracts	22-Dec-11	£6,808	8
Douglas Crescent Kinross	Lighting Column and Lantern Replacements	Tayside Contracts	28-Nov-11	£7,621	8
Pier Road, Kinross	Footway buildouts and signing	Tayside Contracts	04-Oct-11	£10,783	8
C493 Moreland Farm to Meadowhead	Emergency repair works to a culvert	Tayside Contracts	16-Feb-12	£12,000	8
Smith Street	Drainage Improvements	Tayside Contracts	13-Oct-11	£28,182	8
A911 Auchmuir Bridge	Carriageway widening and patching	Tayside Contracts	31-Mar-12	£47,000	8
Milnathort Placecheck	Build-outs & associated works	Tayside Contracts	31-Jan-12	£130,083	8
North Lodge, Forgandenny	Repair collapsed Culvert	Tayside Contracts	07-Mar-12	£8,000	9
Greenbank Rd, Glenfarg	Drainage Works	Tayside Contracts	19-Oct-11	£8,375	9
Manse Road, Bridge of Earn	Provsion of Footway & Fencing	Tayside Contracts	11-Nov-11	£11,754	9
C416 & C417	Reactive Drainage - Ditch clearing	Tayside Contracts	23-Dec-11	£30,000	9
A912 Main Street, Bridge of Earn	Build Outs and Other Works	Tayside Contracts	22-Dec-11	£108,971	9
Poplar Crescent Perth	Lighting Column Replacements	Tayside Contracts	21-Dec-11	£10,850	10
Corsie Avenue Perth	Lighting Column Replacements	Tayside Contracts	25-Nov-11	£18,299	10
Buchan Drive Perth	Lighting Column Replacements	Tayside Contracts	21-Dec-11	£25,172	10

Location	Description	Contractor	Order Date	Order Value	Ward
Viewlands Road / Fairies Road, Perth	Provision of Speed Tables	Tayside Contracts	29-Feb-12	£30,881	10
Tulloch Road	Widening of Path in Tulloch Park	Tayside Contracts	26-Jan-12	£9,765	11
Lark Av/Balhousie St, Perth	Road widening	Tayside Contracts	23-Jan-12	£10,427	11
Perth Crematorium	Kerbing and surfacing	Tayside Contracts	09-Mar-12	£14,262	11
Firbank Rd and Wellshill Terr, Perth Tibbermore	Maintenance Patching	Tayside Contracts	06-Oct-11	£24,658	11
Inveralmond Path Link	Construction/upgrade path	Tayside Contracts	07-Nov-11	£41,804	11
Mill Street, Perth	Footway Resurface	Tayside Contracts	07-Dec-11	£5,800	12
51 Muirton Place, Perth	Boundary fences	Tayside Contracts	15-Dec-11	£6,500	12
Various Locations across P&K	Speed Limit Review - Gateways & countdowns	Tayside Contracts	10-Feb-12	£5,043	Various
PKC Wide	Salt Spreaders	B S S International	31-Oct-11	£5,400	Various
Perth & Kinross Wide	Supply 30 no Grit Bins As Required	Tayside Contracts	23-Dec-11	£6,000	Various
Perth South Area	Summer Standby Operatives	Tayside Contracts	09-Nov-11	£6,500	Various
North Lodge Forgandenny	Repair Culvert (substantial collapse)	Tayside Contracts	07-Mar-12	£8,000	Various
Dalcrue Salt Store	Rental of Premises	Tayside Contracts	03-Feb-12	£8,000	Various
Area 1	January only Road Defects	Tayside Contracts	20-Oct-11	£8,000	Various
Perth South Area	Reactive Emergency Repair Work	Tayside Contracts	24-Oct-11	£12,000	Various
Perth South Area	Reactive Emergency Repair Work Dec 2011	Tayside Contracts	25-Nov-11	£12,000	Various
Perth South Area	Emergency Repair Work Jan JE	Tayside Contracts	04-Jan-12	£12,000	Various
Various	Reactive Emergency Repair Work, March	Tayside Contracts	27-Feb-12	£12,000	Various
Provide men and carry out work	Summer Standby Blairgowrie area	Tayside Contracts	24-Oct-11	£13,500	Various
Road Ice Warning sensors	Maintenance and calibration	Vaisala	17-Nov-11	£14,209	Various
Perth South Area	Clearance during severe weather event	Tayside Contracts	08-Dec-11	£15,000	Various
Dalcrue Salt Store	Salt Transfers January/February 2012	Tayside Contracts	06-Mar-12	£15,500	Various
PKC Wide	BERR increase adjustments	Kiely Bros	20-Mar-12	£15,652	Various
Various Locations across P&K	Speed Limit Review - Speed limit signing	Tayside Contracts	16-Feb-12	£16,565	Various

Location	Description	Contractor	Order Date	Order Value	Ward
Open Road Service	Supply Forecasts as discussed	Met Office	17-Nov-11	£16,696	Various
Management of salt stocks	Transfer of Salt - Dec/Jan	Tayside Contracts	03-Feb-12	£17,100	Various
PKC Wide	Street Lighting - Night Inspections	Tayside Contracts	31-Jan-12	£18,500	Various
C484 Glencarse - St Madoes at A90 Flyover	Safety Fence works	Tayside Contracts	01-Feb-12	£18,642	Various
Area 1	Hot Box Patching	Tayside Contracts	17-Nov-11	£21,000	Various
Perth North West Area	Replenish Grit Bins/Heaps- Oct to March	Tayside Contracts	03-Oct-11	£25,000	Various
Hillview, Bankfoot	Completion of culvert replacement	Tayside Contracts	13-Oct-11	£25,000	Various
Perth North West Area	Footways Treatment – October to March	Tayside Contracts	03-Oct-11	£32,000	Various
Supply/manage salt stocks	Salt Leaching	Tayside Contracts	07-Dec-11	£32,500	Various
PKC Wide	Farmers snow plough - new blades and repairs	Tayside Contracts	08-Dec-11	£37,000	Various
C441 Collace Village	Drainage and reconstructive patching	Tayside Contracts	05-Jan-12	£44,012	Various
Perth North West Area	Pre-Gritting - October to March	Tayside Contracts	03-Oct-11	£54,500	Various
Perth South 11-12	Maintenance of grit bins & heaps	Tayside Contracts	07-Oct-11	£60,000	Various
Perth and Kinross Area	Find and Fix - October to March	Tayside Contracts	03-Oct-11	£75,000	Various
Perth South	Gritting/snowclearing footways C15-C18	Tayside Contracts	07-Oct-11	£90,000	Various
Perth North West Area	Non Priority C'ways - October to March	Tayside Contracts	03-Oct-11	£92,500	Various
Perth North West Area	Priority C'Ways - October to March	Tayside Contracts	03-Oct-11	£96,000	Various
winter maintenance plant	Unscheduled Maintenance	Tayside Contracts	17-Jan-12	£100,000	Various
Perth South	Pregritting 11/12 - Pregritting priority carriageway routes	Tayside Contracts	07-Oct-11	£130,000	Various
Perth South	Gritting/snow clearing priority carriageway routes	Tayside Contracts	07-Oct-11	£145,000	Various
Perth South	Gritting/snow clearing Non-Priority Carriageway routes	Tayside Contracts	07-Oct-11	£187,000	Various

APPENDIX 3 – The Environment Service – Works won under Annual Tenders

Location	Description	Contractor	Order Date	Order Value	Ward
Main Street, Invergowrie	Patching to car parking area	Goodfellow	15-Dec-11	£8,140	1
Longforgan Church yard	Resurfacing to Footways	Goodfellow	15-Dec-11	£11,953	1
U145 U 143 C483 U151	Carry out patching works	Goodfellow	12-Mar-12	£14,408	1
A94 Balbeggie	Hot Rolled Asphalt Patching	McCormack Developments	25-Nov-11	£14,990	2
C441 Main Road, Collace	Nimpacticote Surfacing	Kiely Bros	08-Feb-12	£26,951	2
Wolfhill Area, part U125/U128	Patching	McCormack Developments	22-Feb-12	£35,207	2
U92 Drumore	Recycle road surface using Retread process	Kiely Bros	08-Feb-12	£24,407	3
Knockfarrie Road, Pitlochry	Resurface carriageway	Tayside Contracts	26-Jan-12	£13,434	4
Pitlochry Burgh	Patching	Goodfellow	04-Oct-11	£43,820	4
A984 Main St Spittalfield	Nimpacticote surfacing	Kiely Bros	08-Feb-12	£25,889	5
B867 Cairneyhill to Mace, Main St, Bankfoot	Resurface footway	Tayside Contracts	04-Oct-11	£28,547	5
Birnam and Dunkeld	Patching works	Goodfellow	18-Nov-11	£52,198	5
C406 South Kinclaven Road	Pre surface dressing	Goodfellow	08-Feb-12	£65,000	5
Crieff Area - Lightways	Hot box patching	Lightways (Contractors) Ltd	10-Jan-12	£30,000	6
A912 Craigend Perth	Micro surface	Kiely Bros	12-Mar-12	£52,010	8
A912 Glasgow Rd/Muirend Rd, Perth	Lining and anti-skid works	Coupe Line Ltd	25-Jan-12	£10,415	9
Wicks of Baiglie Road	Patching works	McCormack Developments	16-Feb-12	£85,207	9
Pitheavlis Castle Gardens, Perth	Repairs to slabbed area	Goodfellow	25-Nov-11	£6,044	10
Lower Friarton Road, Perth	Carry Out Hot Box Patching Works	McCormack Developments	27-Oct-11	£8,500	10
A912 Glasgow Road, Perth	Plane tack coat & replace with Hot Rolled Asphalt	McCormack Developments	13-Jan-12	£11,599	10
Muirend Road, Perth	Slump Investigation and patching	McCormack Developments	11-Oct-11	£28,243	10

Location	Description	Contractor	Order Date	Order Value	Ward
Glengarry Road, Perth	Footway Patching	Goodfellow	27-Oct-11	£59,098	10
Tulloch, Perth	Footpath resurfacing	Goodfellow	11-Oct-11	£45,000	11
Bute Drive, Perth	Micro Surfacing	Kiely Bros	14-Mar-12	£44,586	12
Various contracts	*BERR - index payments	Kiely Bros	27-Mar-12	£14,453	Various
Perth & Kinross Wide	*BERR increase adjustments	Goodfellow	20-Feb-12	£15,197	Various
Various locations	Hot box patching	McCormack Developments	20-Jan-12	£16,000	Various
Various	Hot Box 1st time Permanent Patching	Goodfellow	14-Feb-12	£16,000	Various
C417 Rynd Road, A912 A913	Hot box patching	McCormack Developments	27-Jan-12	£16,000	Various
Various contracts	*BERR - index payments	Goodfellow	01-Feb-12	£17,531	Various
Ardler area	Permanent Patching	McCormack Developments	14-Dec-11	£18,000	Various
PKC Wide	Hot Box Patching	McCormack Developments	10-Nov-11	£24,000	Various
PKC Wide	Hot Box, first time permanent patching	McCormack Developments	04-Oct-11	£32,000	Various
B8062/B9097/C493 and St Fillans	Surfacing and patching works	Lightways (Contractors) Ltd	28-Nov-11	£35,892	Various
B8062/B9097/C493 and St Fillans	Surfacing and patching works	McCormack Developments	15-Feb-12	£35,892	Various
Perth & Kinross Wide	Sporadic patching	Goodfellow	19-Dec-11	£49,140	Various
Stanley / Caputh area	Sporadic patching	Goodfellow	20-Feb-12	£55,744	Various

*** Department for Business, Enterprise and Regulatory Reform**

APPENDIX 4 – The Environment Service – Works procured by Other Means

Location	Description	Contractor	Order Date	Order Value	Ward
A822 Amulree Bridge	Cattle Grid Replacement	Culfargie estate	13-Mar-12	£6,245	5
Perth & Kinross Wide	Strategic Timber Transport Scheme - PKC Contribution	Strategic Timber Rep	27-Mar-12	£6,000	Various
CCTV Public Space System	BT Equipment Maintenance Contract	BT	20-Dec-11	£12,221	Various
Perth iBike Project	Contribution to Sustrans	Sustrans	20-Dec-11	£20,000	Various

APPENDIX 5 – The Environment Service – Works Awarded through Consultancy Term Commission

Location	Description	Consultant	Order Date	Order Value	Ward
Wellmeadow, Blairgowrie	Bus Route Development – Options Report	Halcrow	06-Feb-12	£15,000	3
Croftinloan, nr Pitlochry	Culvert Investigation & Manhole provision	Halcrow	28-Mar-12	£13,220	4
A822 Sma Glen	Landslip reinstatement	Halcrow	02-Mar-12	£9,422	6
Kinross	New distributor road : Design Consultancy	Mouchel	22-Dec-11	£38,759	8
Perth College (Crieff Rd) to Tulloch Rd.	Shared use link	Capita Symonds	04-Nov-11	£8,764	11
Perth	Perth City Square : Design Consultancy	Mouchel	20-Jan-12	£9,211	12
St Leonard's Railway Bridge, Perth	Footway strengthening works	Mouchel	17-Nov-11	£19,822	12
Perth	Perth City Square : Design Consultancy	Mouchel	20-Jan-12	£37,268	12
North Muirton Industrial Estate, Perth	Infrastructure Improvement Works	Halcrow	21-Dec-11	£57,581	12
Perth & Kinross wide	Real Time Passenger Info – Feasibility Study	Halcrow	14-Oct-11	£45,730	All
Perth	Public Transport Interchange Review	Halcrow	09-Feb-12	£89,285	various