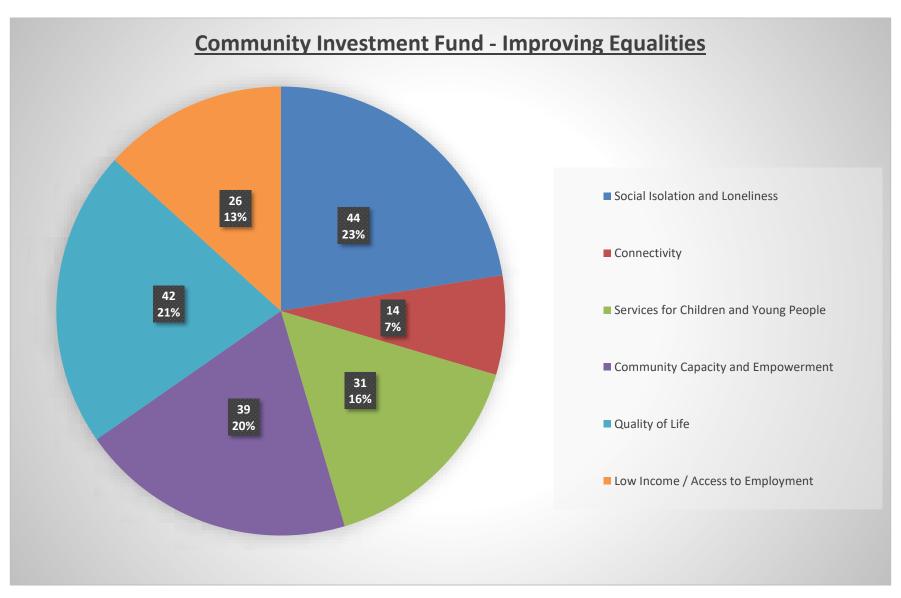
Appendix 1 - CIF 2019/20 Tranche 1 Summary



Breakdown

When applying for CIF funding, applicants were asked to identify which issues of equality they felt that their project would impact on. A summary of the impact of successful applications is provided in the graph above (total number and percentage of total). Please note that some applications stated that they will impact on multiple issues of equality. As part of the guidance, more specific examples of the issues which may cause the equality issue were provided and these are summarised below:

Social Isolation & Loneliness

- Access to social opportunities and wider service provision for vulnerable people
- Inter-generational activities

Connectivity

- Access to digital connections and IT support
- · Access to transport

Services for Children and Young People

- Access to services for children and young people
- Children and young people's influence on issues which are important to them
- Community volunteering opportunities for young people

Community Capacity and Empowerment

- Access to and use of public buildings and community space
- Community ownership or management of assets
- Community events and other social activities
- Understanding and knowledge of community issues and aspirations
- Skills and confidence within communities

Quality of Life

- Support and services to improve mental health and wellbeing
- Support for carers

Low Income / Access to Employment

- Supporting families during holiday periods
- · Access to social and leisure activities
- Barriers to employment and education
- Support and advice around welfare

Ward	Total number of applications	Total value of applications	Total funding available	Difference	Approved applications	Value of approved applications	Remaining funds
Ward 1 - Carse of Gowrie	8	46,648.88	60,756.50	14,107.62	7	29,987.88	30,768.62
Ward 2 - Strathmore	6	28,733.60	50,000.00	21,266.40	6	27,908.60	22,908.60
Ward 3 - Blairgowrie & Glens	9	136,616.99	50,000.00	-86,616.99	5	27,667.00	23,333.00
Ward 4 - Highland	20	149,171.41	50,000.00	-99,171.41	7	21,000.00	29,000.00
Ward 5 - Strathtay	13	82,047.06	50,004.59	-32,042.47	5	25,300.00	24,704.59
Ward 6 - Strathearn	10	73,880.39	50,023.29	-23,857.10	7	31,285.00	18,738.29
Ward 7 - Strathallan	5	69,435.00	50,000.00	-19,435.00	4	29,435.00	20,565.00
Ward 8 - Kinross-shire	7	71,512.00	50,297.01	-21,214.99	0	0	50,297.01
Ward 9 - Almond & Earn	6	65,019.19	50,000.00	-15,019.19	5	19,049.60	30,950.40
Ward 10 - Perth City South	7	43,226.07	50,000.00	6,773.93	5	27,070.19	22,929.81
Ward 11 - Perth City North	6	64,655.82	59,607.00	-5,048.82	4	40,485.82	19,121.18
Ward 12 - Perth City Centre	14	140,690.00	50,000.00	-90,690.00	8	50,000.00	0
	111			-			
TOTALS		971,636.41	620,688.39	350,948.02	63	329,189.09	293,316.50

The table above sets out, on a ward-by-ward basis the following information:

- The total number of applications received (column 2)
- The total value of applications received (column 3)
- The total funding available (column 4)
- The difference between the total value of applications and the total funding available (column 5)
- The number of applications approved for funding at SP&R Committee (27 November) (column 6)
- The value of the approved applications (column 7)
- The funds remaining for the second tranche of funding in 2019/20 (column 8)