

**CORE HEALTH & SOCIAL CARE SAVINGS UPDATE**

**Appendix 3**

	Savings Plan	Amount Forecast	Variance from Plan
	£000	£000	£000
<b>Core Health and Social Care</b>			
Redesign of Rehabilitation Beds	487	487	-
Fairer/Better Futures LD/Autism	350	-	350
Intermediate Care Review	261	261	-
Review Care at Home	222	222	-
Workforce Review for Integration	216	216	-
Supported Living	208	208	-
Corporate Digital Services/My account/Mobile Working	169	-	169
Recommission of Accommodation	160	160	-
General Review of Budgets	152	152	-
Single Handed Care	100	100	-
Local Authority Care Home Income	100	100	-
Management & Administration	75	75	-
Highland House	67	67	-
Commissioned Services	63	63	-
<b>Total Core Health and Social Care</b>	<b>2,630</b>	<b>2,111</b>	<b>519</b>