

PERTH AND KINROSS COUNCIL**Housing and Communities Committee
1 November 2017****Scrutiny Committee
29 November 2017****HOUSING AND COMMUNITY SAFETY SIX MONTH PERFORMANCE SUMMARY
2017****Report by Interim Director (Housing and Community Safety)****PURPOSE OF REPORT**

This report reviews the performance of Housing and Community Safety against its Business Management and Improvement Plan (BMIP) for the period 1 April 2017 to 30 September 2017.

1. BACKGROUND / MAIN ISSUES

- 1.1 The Executive Officer Team and Themed Committees consider performance against the Service BMIPs every six months via the Service six month and annual performance reports.
- 1.2 The six month performance summary is an exception report which highlights achievement towards both the improvement actions and those BMIP targets that are either exceeding the target or currently not yet meeting the target. It should be noted that this will reflect the performance between April and August and the full year performance is reported in May 2018. It should also be noted that some information is not available until later in the year.

2. SIX MONTH PERFORMANCE SUMMARY 2017

- 2.1 The purpose of the six month performance summary in Appendix 1 is to review the performance of Housing and Community Safety during the first six months of 2017/18 both by way of achievement towards improvement actions as well as against the targets agreed in the 2017/18 BMIP, approved by Council on 28 June 2017 and considered by the Scrutiny Committee on 13 September 2017.
- 2.2 Although targets were set in the 2017/18 BMIP further analysis has been undertaken and certain indicators have been reviewed. These have been highlighted within the report.
- 2.3 The exceptions included in the report have been selected where performance has exceeded the targets set or where targets have not yet been met. In the latter case, explanations and details of improvement actions are provided.

- 2.4 A full annual report with detailed progress against all targets and actions within the Housing and Community Safety BMIP will be produced at the end of 2017/18.

3. CONCLUSION AND RECOMMENDATIONS

- 3.1 The six monthly monitoring of BMIP performance information by the Housing and Community Safety Senior Management Team has identified that achievements have been made in most areas. Although there are a number of activities where the Service is exceeding the targets set, there are some areas where improvement actions are required.
- 3.2 The Housing and Communities Committee is asked to note the progress in meeting the targets and priorities within the Housing and Community Safety Six Month Performance Summary 1 April 2017 to 30 September 2017 (Appendix 1).
- 3.3 It is recommended that the Housing and Communities Committee:
- (i) Considers and accepts the contents of the Housing and Community Safety Six Month Performance Summary 2017. (Appendix 1)
- 3.4 It is recommended that the Scrutiny Committee:
- (i) Scrutinises and comments as appropriate on the contents of the Housing and Community Safety Service Six Month Performance Summary 2017. (Appendix 1)

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Name	Designation	Date
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1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

Strategic Implications	Yes / None
Community Plan / Single Outcome Agreement	Yes
Corporate Plan	Yes
Resource Implications	
Financial	None
Workforce	None
Asset Management (land, property, IST)	None
Assessments	
Equality Impact Assessment	Yes
Strategic Environmental Assessment	Yes
Sustainability (community, economic, environmental)	None
Legal and Governance	None
Risk	None
Consultation	
Internal	Yes
External	None
Communication	
Communications Plan	None

1.1 Strategic Implications

Community Plan/Single Outcome Agreement. – the content of the report relate to the delivery of the Perth and Kinross Community Plan/Single Outcome Agreement

The **Council's Corporate Plan** 2013-2018 lays out five objectives which provide clear strategic direction, inform decisions at a corporate and service level and shape resources allocation. They are as follows:-

- i) Giving every child the best start in life
- ii) Developing educated, responsible and informed citizens
- iii) Promoting a prosperous, inclusive and sustainable economy
- iv) Supporting people to lead independent, healthy and active lives
- v) Creating a safe and sustainable place for future generations

1.2 Assessments

Equalities Assessment

The Council's Corporate Equalities Assessment Framework requires an assessment of functions, policies, procedures or strategies in relation to race, gender and disability and other relevant equality categories. This supports the Council's legal requirements to comply with the duty to assess and consult on relevant new policies to comply with the duty to assess and consult on

relevant new policies to ensure there is no adverse impact on any community group or employees.

The function, policy, procedure or strategy presented in this report was considered under the Corporate Equalities Impact Assessment Framework and was assessed as not relevant for the purposes of Equalities Impact Assessment.

Strategic Environmental Assessment

Strategic Environmental Assessment (SEA) is a legal requirement under the Environmental Assessment (Scotland) Act 2005 that applies to all plans, programmes and strategies, including policies (PPS).

The matters represented in this report were considered under the Environmental Assessment (Scotland) Act 2005 and it was assessed that no further action is required as it does not qualify as a PPS as defined by the Act and is therefore exempt.

1.3 Consultation

Internal

The Housing and Community Care Senior Management Team has been consulted in the development of this report.

2. BACKGROUND PAPERS

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above report.

3. APPENDICES

Appendix 1: Housing and Community Safety Service Six Monthly Performance Summary 1 April 2017 to 30 September 2017