

4. ADP

Programme for Government 2018-19: Additional Investment in Services to Reduce Problem Drug and Alcohol Use

Perth and Kinross HSCP has been awarded £464,188pa recurring for the life of the Scottish Parliament to support new and innovative approaches to supporting people with problem alcohol and drug use.

This funding is to support investment in the following areas:

- Increased involvement of those with lived experience of addiction and recovery in the evaluation, design and delivery of services;
- Reduce waiting times for treatment and support services. Particularly waits for opioid substitution therapy (OST) including where these are reported as secondary waits under the LDP Standard;
- Improved retention in treatment particularly those detoxed from alcohol and those accessing OST;
- Development of advocacy services;
- Improved access to drug/alcohol treatment services amongst those accessing inpatient hospital services;
- Whole family approaches to supporting those affected by problem drug/alcohol use;
- Continued development of recovery communities.

As stated in the previous report to the IJB we are in the process of implementing a Recovery Oriented System of Care (ROSC) in Perth and Kinross. We are developing a 'pipeline' of supports for people. This will help ensure people receive the appropriate support at the appropriate time and services operate in a coordinated manner to improve outcomes.

A working group has been established to determine how best to invest the monies. The above areas for investment and gaps identified during the development of the ROSC have been used to inform decisions.

Details of the spend are shown in the table below.

- Investing in 3 Band6 Non Medical Prescribers supported by 3 Band 4 Nurses and 3 TAS6 Assistant Social Workers who will act as case holders will ensure there is enough capacity for people to receive the support they require timeously. The Band 4 and TAS6 workers will support people with chaotic lifestyles to a point where they are stable enough to benefit from therapeutic intervention from the NMPs. They will also provide assertive outreach, support to short term prisoners, support families affected by substance use who do not meet the criteria for existing supports and support the development of multi-agency assessment clinics in Perth City and rural Perth and Kinross.
- Funding will be provided to increase counselling capacity at Tayside Council on Alcohol (TCA) so people have immediate access to counselling
- A part time worker and peer worker to work on overdose prevention
- A resource worker at TCA to support the assessment clinics and help embed the 'Whole Family Approach' to supporting people affected by substance use
- An out of hours distress service in the evenings and overnight at weekends based on the 'Safe Zone Bus' model.
- Training
- Drug Death Analyst to provide real time, detailed information on drug death trends so preventative action can be taken
- Coordinator to establish a non-fatal overdose pathway in Perth and Kinross
- Non-Medical Prescribers for Perth Prison

PROGRAMME FOR GOVERNMENT 2018-19: ADDITIONAL INVESTMENT IN SERVICES TO REDUCE PROBLEM DRUG AND ALCOHOL USE

2018-19 INVESTMENT PLANS AND REPORTING TEMPLATE - ADP: PERTH AND KINROSS – allocation £464,188pa

Investment Area	Key Challenge	Proposal and Intended Outcome	Anticipated Investment £
Reduce waiting times for support	Lack of NMP resource	Increase 3x Band5 to Band6 PKSMS and Non-Medical Practitioner Training	£25,000pa £5,000 one off for training
Reduce waiting times for support	Lack of front line managerial support	Increase Social Worker to Senior Practitioner	£2,254pa
Improved retention	People not engaging	3x Band4 posts PKSMS	£84,114pa
Improved retention	People not engaging	3x Social Work Assistants	£98,127pa
Improved access to drug/alcohol treatment	Overdose Prevention	Part time support worker Peer Worker (Gowrie)	£28,440pa
Whole family approach	Embed whole family approach	1x Resource Worker (TCA)	£32,461
Reduce waiting times for treatment and support	Lack of appropriate counselling support	Counselling sessions (TCA)	£26,000pa
Improved access to drug/alcohol treatment	Lack of awareness of substance use issues in wider workforce	Toolbox Training sessions	£5,000pa
Improved access to drug/alcohol treatment	Lack of support for people in distress OOHs	CATH	£?
Improved access to drug/alcohol treatment	Lack of detailed, real time information re drug deaths	Drug Death Information analyst	£16,074pa (Tayside bid)
Improved access to drug/alcohol treatment	Develop non-fatal overdose pathway	Non-Fatal Overdose Development Officer	£15,000pa (Tayside bid) £22,500pa (Angus P and K bid)
Improved access to drug/alcohol treatment	Lack of non-medical prescribing support in Perth Prison	?x NMPs for Perth Prison	£? (figure dependent on Tayside/Fife agreement)