

Scottish Government Funding 2022/23

Fund	National Funding £m	Perth & Kinross IJB Budget £m	Recurring or Non- Recurring
Free Personal Care	15.0	1.0	Recurring
Interim Care	20.0	0.6	Non-Recurring
Carers Act	20.5	0.5	Recurring
Social Work Capacity	22.0	0.7	Recurring
Health and Care Support Staff	30.0	0.3	Recurring
Multi Disciplinary Working	40.0	1.3	Recurring
Care at Home Capacity	124.0	4.0	Recurring
2021/22 Living Wage and Adult Social Care Pay uplift	174.5	5.1	Recurring
2022/23 Adult Social Care Pay Uplift and Unringfenced			
Additionality	200.0	6.0	Recurring
Totals	646.0	19.5	