

Programme Dashboard - Building Ambition

Total Number of Projects in the Programme	18			
	Approved Savings (£000's)	Project Savings (£000's)	Approved Funding (£000's)	Project Spend (£000's)
Programme Financial Information	£8234.5	£8050.5	£5,910	£5,375

	On Target	Some Issues	At Risk	Remdial Action	Slippage	Completed	None	
Projects Overall Status - Current	9	6	2	0	0	0	0	^
Projects Overall Status - Previous	9	6	2	0	0	0	0	^
Milestones	11	4	0	0	0	0	1	* ^
Risks	13	2	1	0	0	0	1	^
Issues	5	8	1	0	0	0	2	* ^
Cost Status	14	0	0	0	0	1	1	^ ^
Savings	11	1	3	0	0	1	0	^ ^
Non-Cashable Benefits	15	0	1	0	0	0	1	^

	18/19	19/20	20/21	21/22
Projects Due To End	3	6	7	0

*	Project Delayed
^	Project Rescoped