

PERTH AND KINROSS COUNCIL

19 February 2020

PERTH AND KINROSS CPP ANNUAL PERFORMANCE REPORT 2018/19

Report by Depute Chief Executive (Chief Operating Officer)
(Report No. 20/47)

This second Annual Performance Report for the Community Plan 2017-27 provides an overview of how the Community Planning Partnership has performed against our shared strategic objectives for Perth and Kinross.

1 BACKGROUND/ MAIN ISSUES

- 1.1 The Annual Performance Report 2018/19 provides an important statement of progress made by the Community Planning Partnership (CPP) during the last year towards achieving the shared strategic objectives for Perth and Kinross, as set out in the Community Plan 2017-27.
- 1.2 The Community Empowerment (Scotland) Act 2015 requires CPPs to publish an annual progress report, the Community Plan was published in October 2017; therefore, the period of reporting is October to September. The report provides a high-level overview of the CPP impact on improving outcomes for people and communities in Perth and Kinross. It is focused on the added value the CPP brings by working together. The report sits within a wider framework of reporting linked to other performance reports across individual Community Planning Partners as well as the Outcome Delivery Groups.
- 1.3 The CPP Annual Performance Report 2018/19 was approved by CPP Board on 6 December 2019.

2. PROPOSALS

- 2.1 Progress against each of the strategic objectives is summarised within the Report and contains the following:
 - **Case Studies-** the report highlights examples of how communities and services have worked together to improve outcomes for people in our area.
 - **Performance Indicators-** reviews some high-level performance indicators to identify where we have made progress and monitor emerging challenges that Perth and Kinross faces.
 - **What Next-** The information presented within the report demonstrates the positive impact that our work is having on communities. However, there are areas where we need to do more. The report outlines what those improvement priorities are going forward.

2.2 The Annual Report outlines a number of partnership activities which have had a positive impact on the strategic objectives of the Community Planning Partnership. Examples include:

- The Eastern Perthshire 'Big January Get Together' brought 800 people together and helped build community spirit, whilst also providing hot food, support and advice, and activities for people to get involved in. Such was the success of these events that they were repeated in January 2020.
- Holiday programmes have been delivered across the region, ensuring children can take part in activities and have a healthy meal through holiday periods. Over the last 12 months 469 families were supported through these activities, which help to tackle social isolation, build skills and confidence and generally improve wellbeing.
- Social prescribers have helped improve people's health and wellbeing by signposting people to support organisations. Service users were asked to self-identify their own outcomes from the service and since July 2018 61% of users have stated that their outcomes have been achieved.
- The EmployabiliTAY project which supports people to get ready for work and ultimately get into employment. 407 people were supported over the last year, with 59 individuals successfully gaining employment. 68% of service users had a positive outcome, compared to a national average of 55%.

3. CONCLUSION AND RECOMMENDATIONS

3.1 We continue to work towards our vision of delivering better outcomes for the people of Perth and Kinross and continue to be committed to delivering the priorities detailed in the Community Plan. This Annual Performance Report provides a summary of the progress that is being made towards achieving this vision.

3.2 It is recommended that the Council:

- Notes the Annual Performance Report for 2018/19

Author

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Approved

Name	Designation	Date
Jim Valentine	Depute Chief Executive (Chief Operating Officer)	4 February 2020

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1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

Strategic Implications	Yes / None
Community Plan / Single Outcome Agreement	Yes
Corporate Plan	Yes
Resource Implications	
Financial	None
Workforce	None
Asset Management (land, property, IST)	None
Assessments	
Equality Impact Assessment	None
Strategic Environmental Assessment	None
Sustainability (community, economic, environmental)	None
Legal and Governance	None
Risk	None
Consultation	
Internal	Yes
External	Yes
Communication	
Communications Plan	None

1. Strategic Implications

Community Plan/LOIP

- 1.1 This Annual Report highlights CPP performance in relation to all of the strategic objectives in the Community Plan.

- (i) *Giving every child the best start in life*
- (ii) *Developing educated, responsible and informed citizens*
- (iii) *Promoting a prosperous, inclusive and sustainable economy*
- (iv) *Supporting people to lead independent, healthy and active lives*
- (v) *Creating a safe and sustainable place for future generations*

Corporate Plan

- 1.2 This Annual Report highlights CPP performance in relation to all of the strategic objectives in the Community Plan, which are the same as the Corporate Plan.

- (i) *Giving every child the best start in life;*
- (ii) *Developing educated, responsible and informed citizens;*
- (iii) *Promoting a prosperous, inclusive and sustainable economy;*
- (iv) *Supporting people to lead independent, healthy and active lives; and*
- (v) *Creating a safe and sustainable place for future generations.*

2. Resource Implications

Financial

2.1 N/A

Workforce

2.2 N/A

Asset Management (land, property, IT)

2.3 N/A

3. Assessments

Equality Impact Assessment

3.1 Under the Equality Act 2010, the Council is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. Carrying out Equality Impact Assessments for plans and policies allows the Council to demonstrate that it is meeting these duties. The report has been considered and is:

(i) Assessed as **not relevant** for the purposes of EqIA

Strategic Environmental Assessment

3.2 The Environmental Assessment (Scotland) Act 2005 places a duty on the Council to identify and assess the environmental consequences of its proposals. No action is required as the Act does not apply to the matters presented in this report. This is because the Committee are requested to note the contents of the report only and the Committee are not being requested to approve, adopt or agree to an action or to set the framework for future decisions.

Sustainability

3.3 Under the provisions of the Local Government in Scotland Act 2003 the Council has to discharge its duties in a way which contributes to the achievement of sustainable development. Under the Climate Change (Scotland) Act 2009 the Council also has a duty relating to climate change and, in exercising its functions must act:

- in the way best calculated to delivery of the Act's emissions reduction targets;
- in the way best calculated to deliver any statutory adaptation programmes; and
- in a way that it considers most sustainable.

Legal and Governance

3.4 N/A

Risk

3.5 N/A

4. Consultation

Internal

4.1 Council services were asked to contribute to the content of the Annual Report and senior officers commented on draft versions.

External

4.2 All Community Planning Partnership members were asked to contribute to the content of the Annual Report.

5. Communication

5.1 N/A

2. BACKGROUND PAPERS

No background papers were accessed in preparing this report.

3. APPENDICES

The 2019 Annual Report is provided as Appendix 1 to this paper.