



PERTH & KINROSS INTEGRATION JOINT BOARD REPORTING FORWARD PLANNER 2021-22

Report No. G/21/11

This work plan outlines the major items the Integration Joint Board has to consider as part of its schedule of work for the year. This plan will continue to be kept under review throughout the year.

| Item | Responsibility | 17 Feb 2021 | 31 March 2021 | 23 April 2021 | 30 June 2021 | 29 Sept 2021 | 01 Dec 2021 | 23 Feb 2022 |
|---|--|----------------|---------------|---------------|--------------|--------------|-------------|-------------|
| Year End Financial Forecast | Head of Finance & Corporate Services | ✓ | | ✓ | ✓ | ✓ | ✓ | ✓ |
| Financial Plan & Budget | Head of Finance & Corporate Services | ✓ ² | ✓ | | | | ✓ | ✓ |
| Strategic Performance Report | Head of Finance & Corporate Services | ✓ ¹ | | | | ✓ | | |
| IJB Strategic Risk Register | Head of Finance & Corporate Services | ✓ ¹ | | | | | | |
| Audit & Performance Committee Update | APC Chair/ Head of Finance & Corporate Services | ✓ ² | | ✓ | ✓ | ✓ | ✓ | ✓ |
| Standing Orders/Governance Review | IJB Standards Officer | | | TBC | | | | |
| Clinical Care & Professional Governance | Chief Officer/Director Integrated Health & Social Care | | | | ✓ | | | |

¹ For Information

² verbal

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|--|--|-------------|---------------|---------------|--------------|--------------|-------------|-------------|
| Chief Officer Update | Chief Officer/Director Integrated Health & Social Care Chief Officer | ✓ | | ✓ | ✓ | ✓ | ✓ | ✓ |
| Strategic Commissioning Plan – progress and delivery plan intentions/remobilisation plan | Chief Officer/Director Integrated Health & Social Care | | | ✓ | | | | |
| Primary Care Improvement Plan | Associate Medical Director | | | | ✓ | | | |
| Primary Care Services Sustainability | Associate Medical Director | | | | ✓ | | | |
| Urgent Care Redesign/MIU | Associate Medical Director/HoH | | | ✓ | | | | |
| Community Mental Health & Wellbeing Strategy/Updates | Head of Health | | | ✓ | | | | |
| Locality Integrated Care Service (LINCS) | Head of Health | | | | | ✓ | | |
| Review of Inpatient Rehabilitation Beds | Head of Health | | | | | ✓ | | |
| Tayside Winter Planning Report 2020/21 | Head of Health | | | | | | ✓ | |
| Strategy for Adults with a Physical Disability | Head of Adult Social Work & Social Care | | | | ✓ | | | |
| Carer & Young Carers Strategy 2019-22 | Head of Adult Social Work & Social Care | | | | | ✓ | | |
| Care at Home Review | Head of Adult Social Work & Social Care | | | | ✓ | | | |
| Complex Care Business Case | Head of Adult Social Work & Social Care | | | ✓ | | | | |

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|---|---|-------------|---------------|---------------|--------------|--------------|-------------|-------------|
| Chief Social Work Officer Annual Report | Chief Social Work Officer | | | | | | ✓ | |
| Adult Support Protection Position Statement (for information) | Chief Social Work Officer | | | ✓ | | | | |
| Adult Support & Protection Annual Report 2019/20 | Chair P&K Adult Support & Protection | | | ✓ | | | | |
| Child Protection Annual Report (for information) | Chair P&K Adult Support & Protection | | | ✓ | | | | |
| Redesign of Substance Use Services in Perth and Kinross (for information) | Chair of P&K Alcohol & Drug Partnership | | | | | | ✓ | |
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[illegible]