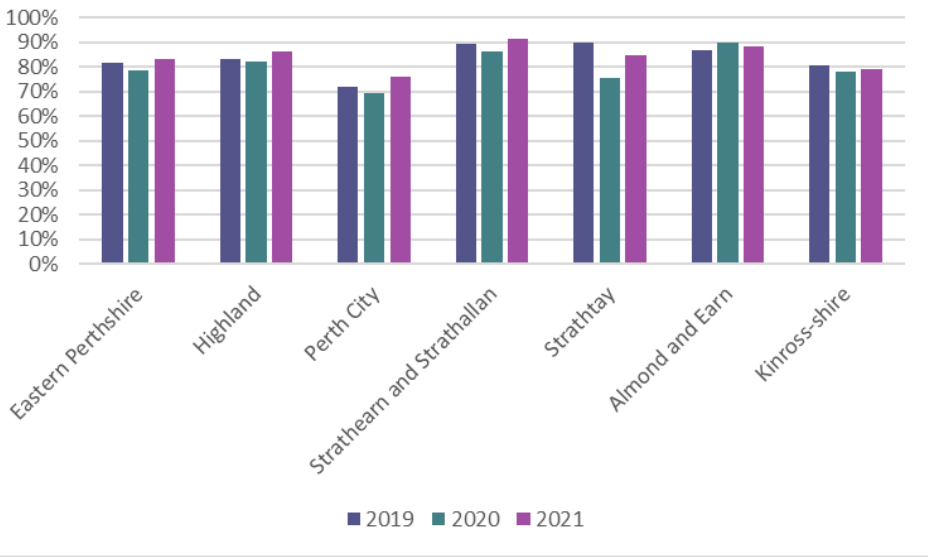
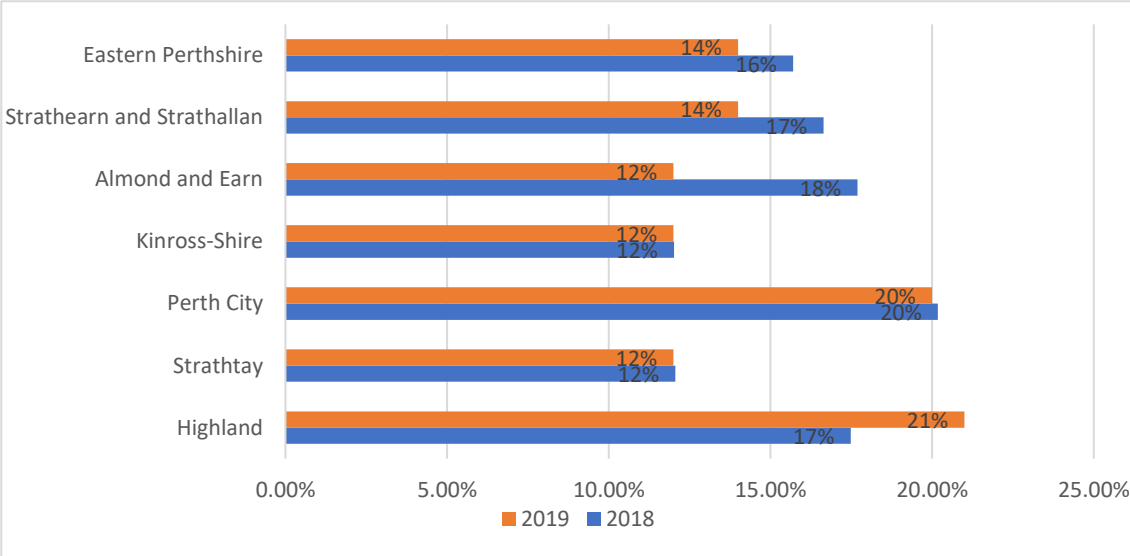
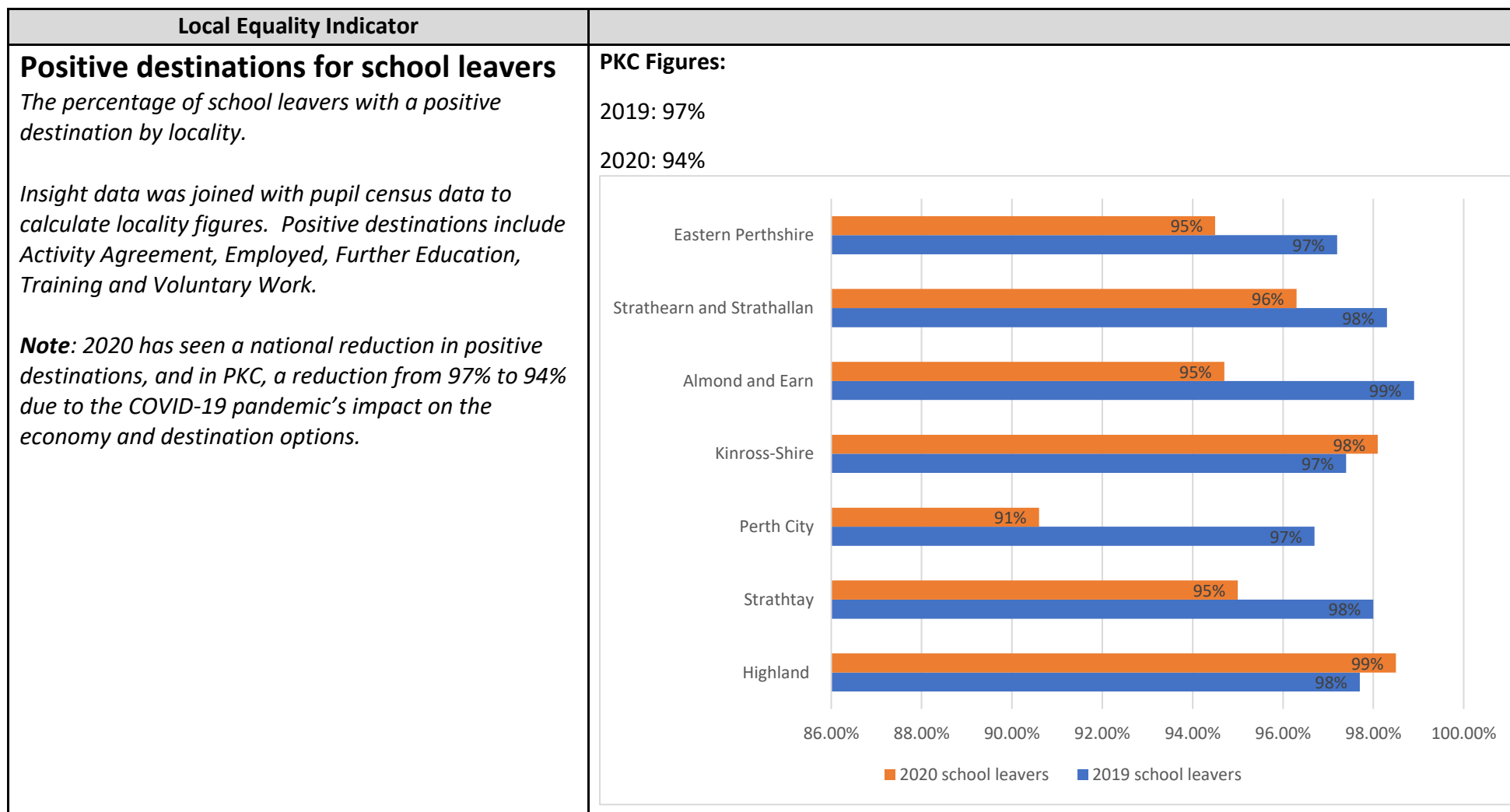


## CLD Plan April 2019- March 2021 Performance Reporting

### Local Equality Indicators

Local Equality Indicator	
<p><b>% of children meeting developmental milestones when entering primary school</b></p> <p><i>The percentage of children meeting all developmental milestones when entering primary school, by locality (calculated on basis of individual pupil's home address – not nursery/school).</i></p>	 <p><b>Overall PKC Figures:</b>  2019: 81%  2020: 77% *  2021: 82%</p> <p>*Due to the COVID-19 pandemic, children were last seen in Early Learning Centres in March 2020, therefore, professional judgement around development will have been for a year only. 2020 figures should be seen as unique and not necessarily part of the series of data.</p>

Local Equality Indicator																									
<h3>Child poverty rates</h3> <p>Percentages for children aged under 16 living in relative low-income families by Local Authority and Ward. Relative low income is defined as a family in low income Before Housing Costs (BHC) in the reference year. A family must have claimed one or more of Universal Credit, Tax Credits or Housing Benefit at any point in the year to be classed as low income in these statistics.</p> <p><i>Households are living in poverty if their household income (adjusted to account for household size,) is less than 60% of the median.</i></p> <p><i>The child poverty rate is an average of the child poverty rates for the wards within each locality. Poverty rates are calculated on an ‘after housing’ costs basis.</i></p>	<h3>PKC Figures:</h3> <p>2018: 17%</p> <p>2019: 20%</p>  <table><thead><tr><th>Locality</th><th>2018 (%)</th><th>2019 (%)</th></tr></thead><tbody><tr><td>Eastern Perthshire</td><td>16%</td><td>14%</td></tr><tr><td>Strathearn and Strathallan</td><td>17%</td><td>14%</td></tr><tr><td>Almond and Earn</td><td>18%</td><td>12%</td></tr><tr><td>Kinross-Shire</td><td>12%</td><td>12%</td></tr><tr><td>Perth City</td><td>20%</td><td>20%</td></tr><tr><td>Strathtay</td><td>12%</td><td>12%</td></tr><tr><td>Highland</td><td>17%</td><td>21%</td></tr></tbody></table>	Locality	2018 (%)	2019 (%)	Eastern Perthshire	16%	14%	Strathearn and Strathallan	17%	14%	Almond and Earn	18%	12%	Kinross-Shire	12%	12%	Perth City	20%	20%	Strathtay	12%	12%	Highland	17%	21%
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<h3>Income deprivation</h3> <p>Percentage of the total population defined as living in income poverty by the SIMD 2020.</p> <p>PKC Figure: 8%</p>	 <table><tr><th>Area</th><th>2020 %</th></tr><tr><td>Eastern Perthshire</td><td>8</td></tr><tr><td>Strathearn and Strathallan</td><td>7</td></tr><tr><td>Almond and Earn</td><td>6</td></tr><tr><td>Kinross-Shire</td><td>5</td></tr><tr><td>Perth City</td><td>11</td></tr><tr><td>Strathtay</td><td>6</td></tr><tr><td>Highland</td><td>5</td></tr></table>	Area	2020 %	Eastern Perthshire	8	Strathearn and Strathallan	7	Almond and Earn	6	Kinross-Shire	5	Perth City	11	Strathtay	6	Highland	5								
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<h3>Claimant Count</h3> <h4>Number and % of 16-65 population (estimated)</h4> <p>The number of people claiming Universal Credit who are out of work. % is the number of claimants as a proportion of resident population of area aged 16-65.</p>	 <table><tr><th>Area</th><th>2021 %</th><th>2020 %</th></tr><tr><td>Eastern Perthshire</td><td>6%</td><td>4%</td></tr><tr><td>Strathearn and Strathallan</td><td>6%</td><td>4%</td></tr><tr><td>Almond and Earn</td><td>5%</td><td>4%</td></tr><tr><td>Kinross-Shire</td><td>4%</td><td>4%</td></tr><tr><td>Perth City</td><td>10%</td><td>7%</td></tr><tr><td>Strathtay</td><td>5%</td><td>3%</td></tr><tr><td>Highland</td><td>6%</td><td>5%</td></tr></table>	Area	2021 %	2020 %	Eastern Perthshire	6%	4%	Strathearn and Strathallan	6%	4%	Almond and Earn	5%	4%	Kinross-Shire	4%	4%	Perth City	10%	7%	Strathtay	5%	3%	Highland	6%	5%
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## Community Plan Strategic Objectives

### 1. Giving every child the best start in life

Indicator		
Number of people involved in family learning and parenting programmes	April 2019 – March 2020	April 2020 – March 2021
	1273	279
<p>This indicator provides information on the work of the Parenting and Family Learning Team and Community Link Workers working with parents and families. Activities include:</p> <ul style="list-style-type: none"><li>• Strengthening Families Groups</li><li>• Incredible Years programme</li><li>• Infant Massage</li><li>• Peep Learning Together</li><li>• Distribution of activity packs</li><li>• Bespoke events held in schools</li></ul> <p>Delivery of parenting and family learning programmes were disrupted from March 2020 to March 2021 due to COVID-19 restrictions. Between March and August 2020, many of the staff were working in childcare hubs.</p>		

Indicator	April 2019 – March 2020	April 2020 – March 2021																														
Confidence levels of parents completing parenting or family learning activity	<p>Parenting and Family Learning Team</p> <p>Improved a lot – 136 Improved a little – 84 Not at all – 4 No response – 44</p> <table border="1"><thead><tr><th>Confidence Level</th><th>Count</th><th>Percentage</th></tr></thead><tbody><tr><td>Improved a lot</td><td>136</td><td>51%</td></tr><tr><td>Improved a little</td><td>84</td><td>31%</td></tr><tr><td>Not at all</td><td>4</td><td>2%</td></tr><tr><td>No response</td><td>44</td><td>16%</td></tr></tbody></table>	Confidence Level	Count	Percentage	Improved a lot	136	51%	Improved a little	84	31%	Not at all	4	2%	No response	44	16%	<p>Parenting and Family Learning Team</p> <p>Improved a lot – 104 Improved a little – 59 Not at all – 6 No response – 0</p> <table border="1"><thead><tr><th>Confidence Level</th><th>Count</th><th>Percentage</th></tr></thead><tbody><tr><td>Improved a lot</td><td>104</td><td>61%</td></tr><tr><td>Improved a little</td><td>59</td><td>35%</td></tr><tr><td>Not at all</td><td>6</td><td>4%</td></tr><tr><td>No response</td><td>0</td><td>0%</td></tr></tbody></table>	Confidence Level	Count	Percentage	Improved a lot	104	61%	Improved a little	59	35%	Not at all	6	4%	No response	0	0%
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## 2. Developing educated, responsible and informed citizens

Indicator	
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Number of young people achievement awards	April 2019 – March 2020	April 2020 – March 2021
	450	324
<p>This indicator shows the numbers of young people receiving a range of achievement awards as a result of the work of Services for Young People and Community Link Workers. This includes:</p> <ul style="list-style-type: none"> <li>• 1348 participants achieving 360 Duke of Edinburgh awards</li> <li>• Dynamic Youth: 60 participants achieving 56 Dynamic Youth awards</li> </ul> <p>Achievement Awards are targeted at early interventions rather than attendance at universal youth provision.</p> <p>Since Scotland went into first lockdown in March 2020, the delivery of awards followed youthwork guidelines released by Youthlink Scotland. The reduced opportunity for Duke of Edinburgh participants to complete their expedition section has impacted on the numbers being able to complete their full award.</p> <p>Due to this, the introduction of a certificate of achievement was implemented which recognizes participants commitment to completing three sections of the award.</p> <p>Lockdown has provided an opportunity to deliver more training to partners for supporting future award delivery.</p>		

Indicator	
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Numbers of volunteers trained to deliver community activity	April 2019 – March 2020	April 2020 – March 2021
	<b>114</b>	<b>N/A due to COVID-19</b>
<p>A number of CLD Services work with volunteers to deliver community activity, including:</p> <ul style="list-style-type: none"> <li>• Community Greenspace Bloom Groups</li> <li>• Community Link Workers Fairview School Girls Group</li> <li>• Communities Service training for accredited Food and Hygiene</li> <li>• Digital skills training</li> </ul>		

Indicator		
Numbers of community groups supported to achieve their outcomes	April 2019 – March 2020	April 2020 – March 2021
	<b>220</b>	<b>270</b>
<p>Community Capacity Building forms an important part of CLD activity in our communities and this indicator reflects the work of the Communities Service in supporting groups to achieve their outcomes. Activities from April 2020 to March 2021 focussed on the ongoing work in communities to alleviate the impact of COVID-19 and lockdown and included work to ensure that groups were able to:</p> <ul style="list-style-type: none"> <li>• Support socially isolated individuals</li> <li>• Address food, fuel and financial poverty by deliver food shopping and other essential supplies to those self-isolating</li> <li>• Address mental and physical wellbeing concerns in the community</li> <li>• Distribute key information about local support services</li> </ul>		

Indicator	
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Numbers of adult learners supported to achieve their outcomes	April 2019 – March 2020	April 2020 – March 2021
	1319	110
<p><b>Note:</b> Due to COVID-19 restrictions, no face to face or small group learning was possible until the service developed an online offer.</p>		
<p>Communities Service adult learning switched to an online learning from September 2020 to March 2021 providing the following courses:</p> <ul style="list-style-type: none"> <li>• English for Speakers of Other Languages (ESOL) – City of Guilds certificated</li> <li>• Food &amp; Hygiene Training Level 2 – NCASS certificated</li> <li>• Ways to Wellbeing – learning about mental health and effective ways to keep well</li> <li>• ASDAN certified short courses in Employability, Volunteering or Food &amp; Cooking skills</li> <li>• SQA in Communications &amp; Numeracy</li> </ul>		

### 3. Promoting a prosperous, inclusive and sustainability economy

Indicator		
Participation Measure by 16–19-year-olds	April 2019 – March 2020	April 2020 – March 2021
	95%	94%
<p>This indicator reflects the work of Services for Young People ensuring that young people aged 16-19 participate in a range of positive activities, including:</p> <ul style="list-style-type: none"> <li>• Young people leaving Activity Agreements and going onto positive destinations</li> <li>• Moving into employment</li> <li>• Accessing further education</li> <li>• Modern Apprenticeships</li> <li>• Volunteering</li> </ul>		

Indicator		
Number of unemployed people supported into work	April 2019 – March 2020	April 2020 – March 2021
	336	Data not yet available
<p>This figure shows the numbers supported into work by PKC services, including those based at the Hub on South Street.</p>		

Indicator		
Proportion of Activity Agreement participants progressing onto positive destinations	April 2019 – March 2020	April 2020 – March 2021
	84%	85%
<p>Opportunities for employment during 2020/2021 have been limited due to hospitality, retail and other industries being closed. Some support agencies had to furlough staff, which had an impact on provision. Provision has been predominantly moved online due to COVID-19, which has been a positive for some young people, but others have struggled to access this.</p>		

#### 4. Supporting people to lead independent, healthy and active lives

Indicator		
Number of children and young people actively volunteering in sport and leading to an accredited wider achievement award	April 2019 – March 2020	April 2020 – March 2021
	423 secondary pupils in total	76 pupils of all ages
<p>During 2019/2020 Active Schools worked with young leaders in a more targeted way using SIMD Decile and ACORN Category. Of the 423 secondary pupils supported, <b>280</b> volunteered in school and/or club sport and <b>208</b> gained a recognised sports coach qualification.</p> <p>Live Active Leisure Active Schools could not deliver any activities during 2020/2021 due to COVID-19 restrictions, however 76 pupils at Fairview School were supported by Community Link Workers to volunteer in sports activities.</p>		

Indicator		
<b>Number of adult's sign posted to community activities by social prescribers</b>	<b>April 2019 – March 2020</b>	<b>April 2020 – March 2021</b>
	<b>288</b> referrals	<b>96</b> referrals
<p>COVID-19 impacted on activities in 2020/2021 and has made it challenging for the project, with 4 workers being re-tasked to different posts for significant periods of time.</p> <p>These statistics do not take account of the groups that the Social Prescribers have attended whereby they have met with individuals and signposted them to different supports and agencies (GP surgeries, sheltered housing, Dementia Café, Health and Wellbeing Café, Community Hubs and strategy groups and provider forums).</p>		

## 5. Creating a safe and sustainable place for future generations

Indicator		
<b>Number of community groups supported in the asset transfers process</b>	<b>April 2019 – March 2020</b>	<b>April 2020 – March 2021</b>
	<b>11</b>	<b>5</b>
<p>Of the 11 organisations who were supported in 2019/2020:</p> <ul style="list-style-type: none"> <li>• 2 did not make any further progress following an initial conversation and discussion of options</li> <li>• 8 submitted an expression of interest, of which 4 went no further and a further 4 reached an alternative outcome, in which they secured access to an asset without having to complete a formal Community Asset Transfer (CAT) Request</li> <li>• 1 withdrew its formal CAT Request following changes to the organisations funding</li> </ul> <p>5 groups were supported through CAT in 2020/2021:</p> <ul style="list-style-type: none"> <li>• 1 from Rannoch Community Trust, who applied for full ownership of the former Kinloch Rannoch Outdoor Centre, in order to redevelop the buildings to provide a new community hub with pub/restaurant and accommodation and meeting/office space that would be of benefit to the local community. This CAT Request was received in April 2020 and approved by Full Council on 30 July 2020 and the building was formally transferred in July 2021.</li> <li>• 1 from Letham4All, who submitted a CAT Request for the Letham Community Centre in North Perth in July 2020. This is part of a broader collaborative project between the Council and Letham4All to repurpose the building into the "Letham Wellbeing Hub," which will ultimately be managed and owned by Letham4All. Following conversations with the trustees of Letham4All, an alternative approach to the transfer of the asset has been agreed, which will use the Disposal of Land (Scotland) Regulations, as opposed to CAT.</li> <li>• Of the other 3 enquiries: 1 continues to be supported to pull together a complete proposal, and as of June 2021, was awaiting the results of an independent valuation of an asset in Perth; 1 is currently undertaking a large community engagement exercise to develop evidence to support a future CAT; 1 is negotiating the transfer of ownership of a private building on the site of a larger Council asset and will consider a fuller CAT Request following that.</li> </ul>		
Indicator		

% of tenants satisfied with opportunities to participate in Registered Social Landlord decision making	April 2019 – March 2020	April 2020– March 2021
	98.7%	75.4%
<p>Satisfaction levels have dropped, however we had to change from a face to face to a telephone methodology because of COVID-19. Responses were also influenced by restrictions in service delivery due to lockdown.</p> <p>Working collaboratively with all our stakeholders has been key to the delivery of our services. This will be further enhanced as the Service plays its part in the development of the emerging Perth and Kinross Offer in which we aim to work together to meet the needs of people in Perth and Kinross and help achieve our vision of making it an area where services are fit for purpose, person-centred and shaped by people with lived experience.</p> <p>We continue to offer a range of communication channels and opportunities to participate in our decision-making processes. At the end of March 2021, we had 729 tenants who had elected to receive information on our services through traditional postal services, 1,068 via e-mail and 3,542 via text messages. Our social media presence has increased to 2,529 Facebook and 2,381 twitter followers. During 2020/21, we worked hard to support digital inclusion and have commenced working with 50 individual tenants of whom 34 have completed the course. This has led to an increase in our E-Panel members, a group which considers and discusses with us changes to policies or procedures – the panel originally set up during 2018/19 has now risen from 8 to 22 members.</p> <p>As opposed to a bi-annual survey, we are looking to develop quarterly Pulse Tenant Satisfaction Surveys to help us gauge satisfaction levels and areas for improvements through the year.</p>		

Indicator		
Number of greenspaces maintained and developed	April 2019 – March 2020	April 2020 – March 2021
	1456	1456
Maintenance activities continued during 2020/2021 but with reduced capacity across some operations during this period due to some operations personnel being diverted to critical services. Grass cutting and litter collection was undertaken to ensure greenspaces could be enjoyed by the public and we saw greatly increased usage of these spaces.		

Indicator		
Number of community groups supporting environmental improvements	April 2019 – March 2020	April 2020 – March 2021
	94	107
<p>During 2019/2020, Community Greenspace worked with 17 paths groups, 48 bloom groups, 2 dementia groups, 19 other parks/greenspace groups and 8 allotment groups. Beautiful Perth, in partnership with PKC, secured the very prestigious 'Champion of Champions' crown for Perth in the national Royal Horticultural Society Britain in Bloom awards in October 2019, making the city the best in the UK. The coveted Parks and Greenspaces Award for the Riverside Park Heather Collection in Perth was also secured, and Bridge of Earn, first time entrants, were awarded Best Large Village in the UK, with a special award for their work with young people.</p> <p>On-site support was very restricted during 2020/21 due to the pandemic, our greenspace environmental partnerships were supported through funding, advice around pandemic restrictions and provision of plants, materials and litter picking equipment. Newsletters were produced to keep in touch with groups and to keep them up to date with information and advice. Community meetings moved online via Microsoft Teams/Zoom.</p>		