

Administration Capital Budget Motion

The Council approves the Capital Budget 2019/20 to 2028/29 as set out in Report No. 19/47 with the following exceptions –

Additional investment of –

- **£400,000** in Blairgowrie Recreation Centre to deliver a six lane swimming pool and additional multi gym capacity.
- **£1,000,000** for road safety measures around schools following safety assessments.

To be funded by **additional borrowing** following the application of **£81,000** to the loan charges budget on a recurring basis in the Revenue Budget.