

Perth and Kinross Integration Joint Board (IJB)  
 Projected outturn based on Revenue Monitoring to 30 June 2022

	Projected Out-turn Over / (Under) Spend		
	£'000	£'000	£'000
<b>DEVOLVED FUNCTIONS</b>			
Older People Services	(1,748)	3,033	1,285
Adult Services	548	(488)	60
Other Community Services	(130)	0	(130)
Management/Commissioned/Other	1,203	396	1,599
Undelivered Savings	923	740	1,663
Planned use of Covid-19 Reserves	(1,992)	(3,681)	(5,673)
<b>Projected Outturn - Social Care (Devolved)</b>	<b>(1,196)</b>	<b>0</b>	<b>(1,196)</b>
<b>Projected Outturn - Social Care (Non-Devolved)</b>	<b>(356)</b>	<b>0</b>	<b>(356)</b>