

Securing the future... • Improving services • Enhancing quality of life • Making the best use of public resources

Council Building 2 High Street Perth PH1 5PH

24 September 2020

A special meeting of **Perth and Kinross Council** will be held virtually on **Wednesday**, **30 September 2020** at **09:30**.

If you have any queries please contact Committee Services on (01738) 475000 or email Committee@pkc.gov.uk.

KAREN REID Chief Executive

Those attending the meeting are requested to ensure that all electronic equipment is in silent mode.

Please note that the meeting will be recorded and will be publicly available on the Council's website following the meeting.

Members:

Provost D Melloy All Councillors

Perth and Kinross Council

Wednesday, 30 September 2020

AGENDA

MEMBERS ARE REMINDED OF THEIR OBLIGATION TO DECLARE ANY FINANCIAL OR NON-FINANCIAL INTEREST WHICH THEY MAY HAVE IN ANY ITEM ON THIS AGENDA IN ACCORDANCE WITH THE COUNCILLORS' CODE OF CONDUCT.

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2 DECLARATIONS OF INTEREST

3	MEDIUM TERM FINANCIAL PLAN 2021-2027 Report by Head of Finance (copy herewith 20/174)	5 - 42
4	REVENUE BUDGET 2020/21 - UPDATE Report by Head of Finance (copy herewith 20/173)	43 - 72
5	INVESTMENT BLUEPRINT AND CAPITAL BUDGET 2020/21 - 2028/29 UPDATE Report by Chief Executive and Head of Finance (copy herewith 20/175)	73 - 164

If you or someone you know would like a copy of this document in another language or format, (on occasion, only a summary of the document will be provided in translation), this can be arranged by contacting the Customer Service Centre on 01738 475000.

You can also send us a text message on 07824 498145.

All Council Services can offer a telephone translation facility.