



PERTH & KINROSS INTEGRATION JOINT BOARD REPORTING FORWARD PLANNER 2022-23

(Report No. G/22/57)

This work plan outlines the major items the Integration Joint Board has to consider as part of its schedule of work for the year. This plan will continue to be kept under review throughout the year.

Item	Responsibility	16 Feb 2022	30 Mar 2022	01 June 2022	31 Aug 2022	26 Oct 2022	14 Dec 2022	15 Feb 2023	29 Mar 2023	Comments (for decision/information)
Year End Financial Position	Head of Finance & Corporate Services			✓						
Budget 22/23	Head of Finance & Corporate Services		✓							
Finance – Reserve Policy Review	Head of Finance & Corporate Services		✓					✓		
Audited Annual Accounts	Head of Finance & Corporate Services					✓				
Audit & Performance Committee Verbal Update & Minutes	APC Chair/ Head of Finance & Corporate Services	✓ _v	✓ _v		✓ _v	✓ _v	✓ _v		✓ _v	
Audit & Performance Committee Annual Report 2020/21	APC Chair/ Head of Finance & Corporate Services				✓					
P&K HSCP Annual Performance Report 2020/21	Head of Finance & Corporate Services				✓					
Strategy Planning Group – verbal updates & Minutes	Chief Officer	✓	✓ _v	✓ _v	✓ _v	✓ _v	✓ _v	✓ _v	✓ _v	
Building Management Capacity & Resilience in HSCP	Chief Officer	✓								
Primary Care Improvement Plan	Associate Medical Director			✓						
P&K HSCP Quality Safety & Efficiency in Prescribing (QSEP)	Associate Medical Director				✓					Deferred from December 2021 until July/Aug 2022 – progress delayed due to covid pandemic

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Strategic Delivery Plan – Older People	Head of Health		✓							
Strategic Delivery Plan – Learning Disabilities & Autism	Head of Adult Social Work & Social Care (KO)	✓								
Care at Home Review	Head of Adult Social Work & Social Care		✓							
3 year Workforce Plan	Head of Adult Social Work & Social Care (KO/FL)			✓						
Adult Support & Protection Annual Report 2020/21	Chair P&K Adult Support & Protection	✓								For information
Appointment Sub Committee for Chief Officer recruitment	Standards Officer	✓								
Update on the Redesign of Substance use Services in P&K	Chair of the Alcohol & Drug Partnership			✓						6 monthly review requested at IJB 01 December 2021
Review of Inpatient Rehabilitation Beds	Head of Health			✓						Review requested to be provided in May/June 2022
Update on Pitlochry Community Hospital – Inpatient Unit		✓								
Children & Young People Mental Health Strategy										To be issued to IJB Members for Information outwith IJB meeting (Feb 2022)
Model Code of Conduct	Acting Democratic Services Manager			✓						
Primary Care Premises	Associate Medical Director			tbc						



PERTH & KINROSS INTEGRATION JOINT BOARD DEVELOPMENT SESSION WORK PLAN 2022-23

This development sessions work plan outlines the major items the Integration Joint Board has to consider as part of its schedule of work for the year. This plan will continue to be kept under review throughout the year.

IJB Development Sessions Item	Responsibility	26 Jan 2022	16 Mar 2022	13 April 2022	15 June 2022	14 Sept 2022	16 Nov 2022	25 Jan 2023		
Finance	Head of Finance & Corporate Services						✓			
Strategic Delivery Plan – Older Peoples	Head of Health		✓							
IJB Strategic Risk	Head of Finance & Corporate Services			✓						
Public Protection	Chief Social Work Officer			Tbc						
Equality & Diversity	Sarah Rodger/David McPhee/Scott Hendry			tbc						
Care Home Activity & Partnership Working	Interim Head of ASWSC (Commissioning)				tbc					
Social Prescribing	Consultant Public Health Pharmacy/Associate MD					tbc				
Primary Care Sustainability, Workload & GP Premises	Associate MD	✓								