

Investment in Improvement Funds

Homelessness Support – additional expenditure in 2015/16 resulting in less required for 2016/17	£(46,000)
Remodelling of the School Estate	£(25,000)
TOTAL	£(71,000)

Corporate Transformation Programme

Procurement Reform Review (The Environment Service) (TES)	£6,000
Smart Perth and Kinross: Perth and Kinross Open Data (Education and Children's Services) (ECS)	£(16,000)
Corporate Digital Services and my Account Review (Corporate and Democratic Services (CDS)	£49,000
Mobile Working Review (CDS)	£37,000
Communities First Review (Housing and Community Care) (HCC)	£(26,000)
Home First: Review of Homeless Service (HCC)	£(5,000)
Review of Facility Management (FM) Service arrangements (ECS)	£(25,000)
Review of Community Care Packages for Adults (HCC)	£(43,000)
Review the Delivery of Class Contact Time (ECS)	£20,000
Council Vehicle Fleet Utilisation and Optimisation Review (TES)	£36,000
Review of Roads Activities (TES)	£(10,000)
Modernising Performance Reporting Review (TES)	£32,000
Modernising Licences, Permissions and Approvals Processes (TES)	£7,000
Enabling Transformation (TES)	£34,000
TOTAL	£121,000

