

## APPENDIX 1

CORE HEALTH & SOCIAL CARE SAVINGS UPDATE				
		Savings Plan	Amount Forecast	Variance from Plan
		£000	£000	£000
	<b>Core Health and Social Care</b>			
	Redesign of Rehabilitation Beds	487	487	-
	Fairer/Better Futures LD/Autism	350	350	-
	Intermediate Care Review	261	261	-
	Review Care at Home	222	222	-
	Workforce Review for Integration	216	142	74
	Supported Living	208	208	-
	Corporate Digital Services/My account/Mobile Working	169	169	-
	Recommissioning of Accommodation	160	160	-
	General Review of Budgets	152	152	-
	Single Handed Care	100	100	-
	Local Authority Care Home Income	100	100	-
	Management & Administration	75	75	-
	Highland House	67	67	-
	Commissioned Services	63	63	-
	<b>Total Core Health and Social Care</b>	<b>2,630</b>	<b>2,556</b>	<b>74</b>