

Recurring Investment

		2017/18	2018/19	2019/20	2020/21	Total
		£m	£m	£m	£m	£m
Phase 1	Discharge Hub	0.15				0.15
	Frailty Team	0.15				0.15
	HART	0.39				0.39
	Enhanced Community Medical Model		0.16			0.16
		0.69	0.16	0	0	0.85
Phase 2	ECS			0.44	0.44	0.88
	Respiratory			0.09	0.09	0.18
	Rehabilitation/Intermediate Beds			0.17	0.17	0.34
	POA Medical			0.12		0.12
	Telehealth			0.06		0.06
		0	0	0.88	0.7	1.58
Sub-Total Phase 1 & 2		0.69	0.16	0.88	0.7	2.43
Phase 3	CAPA Investment				0.1	0.1
	Total All Phases	0.69	0.16	0.88	0.8	2.53