

Appendix 2

Core Health & Social Care Savings 2019/20			
	Savings Plan £000	Amount Delivered £000	Variance from Plan £000
Redesign of Rehabilitation Beds	487	487	0
Fairer/Better Futures LD/Autism	350	350	0
Intermediate Care Review	261	261	0
Review Care at Home	222	222	0
Workforce Review for Integration	216	142	74
Supported Living	208	208	0
Corporate Digital Services/Mobile Working	169	169	0
Recommissioning of Accommodation	160	160	0
General Review of Budgets	152	152	0
Single Handed Care	100	100	0
Local Authority Care Home Income	100	100	0
Management & Administration	75	75	0
Highland House	67	67	0
Commissioned Services	63	63	0
Total Core Health & Social Care	2,630	2,556	74