

Project title	Reason for request	Funding Required	Year of spend
Securing the Future of the School Estate – Legal Support	Funding is required to provide additional Legal Services resource for 2018/19 to support the transformation project consultation process	£50,000	2018/19
Council Assets for Commercial Sponsorship	Additional funding is required to add to remaining funding of the project to provide admin support at GE2 level specifically for advertising and income generation	£12,000	2018/19
Corporate Digital Platform	One year license required for SharePoint 2016 update to overlap existing 2010 system. This will allow the roll out of EDMS in 2018/19 in line with project time line	£15,000	2018/19
Fairness Commission	Continuation for 6 months of the existing Inequalities post to work towards delivering the recommendations of the Fairness Commission, implementing the new socio-economic duty and developing our equalities activities with partners	£26,000	2018/19
Home First	To employ a Graduate Trainee to support the Private Sector activities which have been a key part of the successful Home First Transformation project alongside the development of a Private Sector Housing Strategy.	£23,000	2018/19
TOTAL		£126,000	