

## PERTH & KINROSS INTEGRATION JOINT BOARD

### WORK PLAN 2020-21

This work plan outlines the major items the Integration Joint Board has to consider as part of its schedule of work for the year. This plan will continue to be kept under review throughout the year.

Item	Responsibility	31 July 2020	23 Sept 2020	09 Dec 2020	Feb 2021	March 2021
<b>Finance &amp; Governance</b>						
Financial Update 2020/21	Chief Financial Officer	✓	✓	✓	✓	✓
3 Year Financial Plan & Budget	Chief Financial Officer					✓
Audit & Performance Committee Update	Audit & Performance Comm Chair/Chief	verbal	verbal	✓	✓	✓
Standing Orders/Governance Annual Review	Chief Officer	verbal	verbal	TBC		
Annual Performance Report	Chief Financial Officer		✓			
IJB Reporting Forward Plan	Chief Officer	✓	✓	✓	✓	✓
<b>Developing Strategic Objectives</b>						
Chief Officer Update	Chief Officer	✓	✓	✓	✓	✓
Strategic Commissioning Plan – progress	Chief Officer			✓		
Joint Inspection of Adult Services - Improvement Action Plan Update	Chief Officer			✓		
Mental Health & Wellbeing Updates	Chief Officer	✓	✓	✓	✓	✓
Strategy for Adults with a Physical Disability	Head of Adult Social Work & Social Care			✓		
Locality Integrated Care Service (LINCS)	Head of Health				✓	
Alcohol & Drug Partnership	Chair of P&K Alcohol & Drug Partnership			TBC		
Primary Care Improvement Plan	Associate Medical Director		✓			
Review of Inpatient Rehabilitation Beds	Head of Health				✓	
Winter Plan 2020/21	Head of Health		✓	✓		
Primary Care Services Sustainability	Associate Medical Director				✓	
Carer & Young Carers Strategy 2019-22	Head of Adult Social Work & Social Care				✓	
Care at Home Review	Head of Adult Social Work & Social Care			✓		
Complex Care	Head of Adult Social Work & Social Care				✓	

Item	Responsibility	31 July 2020	23 Sept 2020	09 Dec 2020	Feb 2021	March 2021
<b>Performance</b>						
Adult Support and Protection Bi-ennial report (Adult Protection Committee)	Chief Social Work Officer		✓			
Chief Social Work Officer Annual Report	Chief Social Work Officer				TBC	
Adult Support & Protection Annual Report 2019/20	Chair P&K Adult Support & Protection			TBC		
Child Protection Annual Report	Chair P&K Adult Support & Protection			TBC		



## PERTH & KINROSS INTEGRATION JOINT BOARD DEVELOPMENT SESSION WORK PLAN 2020-21

This development sessions work plan outlines the major items the Integration Joint Board has to consider as part of its schedule of work for the year. This plan will continue to be kept under review throughout the year.

<b>IJB Development Sessions</b>		19 August 2020	28 Oct 2020	Dec 2020 (TBC)	Feb 2021 (TBC)
Item	Responsibility				
Social Prescribing	Consultant Public Health Pharmacy/Associate Medical Director			✓	
Finance	Chief Financial Officer				✓
Standing Orders/Governance	Chief Officer		✓		
Review of Integration Scheme	Chief Financial Officer		✓		
Clinical & Professional Care Governance Update	Clinical & Professional Care Governance Comm Chairs	✓			
Community Mental Health Strategy	Head of Health/Director Mental Health & Wellbeing Strategy		✓		
Public Protection			TBC		