

Detailed Updates on Current Projects (Oct 20 – Mar 21)

Milestones

Milestones are key tasks within a project plan which mark completion of a significant or critical phase of work or a decision point.

In terms of the following projects the milestones have the following dates:

- The planned date is the original date planned for the project and does not change in the life of the project. These are generally aspirational dates based on a typical project;
- The actual date is the date the milestone is completed; and
- The forecast date is the date which is currently projected for completion.

AIRGOWRIE RECREATION CENTRE - REPLACEMENT

Overview

On 22 June 2016, Council ([Report No. 16/277 refers](#)) approved a replacement Recreation Centre at Blairgowrie High School.

Sources of Funding

At Council on 30 September 2020 ([Report No. 20/175 refers](#)), it was agreed that a funding solution to address the Passivhaus option (see below) will be determined in September 2021.

Progress Update

The first User Reference Group (URG) was held virtually by email during May 2020 with two subsequent meetings held in September and November 2020.

Cost options have been provided to achieve energy efficiency and quality in line with Perth & Kinross Council's (PKC) Interim Climate Emergency Report and Action Plan ([Report No. 19/362 refers](#)). At Council on 30 September 2020 ([Report No. 20/175 refers](#)), approval was given to proceed on the basis of Passivhaus standard for energy efficiency and quality.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
End of Consultation Period and Development of Brief	November 2018	November 2018	
Submit NPR	November 2018	June 2019	
HubCo Stage 1 Formal Commencement	September 2019	September 2019	
Stage 1 Agreed	November 2020		April 2021
Planning Application Submitted	TBC		
Planning Application Agreed	TBC		
Stage 2 Agreed	TBC		
Financial Close	TBC		
Site Start	TBC		
Centre Operational	March 2023		Nov 2023
Completion of External Works	TBC		June 2024

Current Issues

The project programme is currently being reviewed in relation to the COVID-19 pandemic and Stage 1 acceptance.

INCHTURE PRIMARY SCHOOL – NEW NURSERY

Overview

Lifelong Learning Committee approved Education and Children's Services (ECS) Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)). As part of the plan, it is proposed that the capacity of the nursery at Inchture Primary School will be increased by 26.

Sources of Funding

On 1 May 2018, the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC. The budget is £1.9m.

Progress Update

Construction completed December 2020.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	May 2018	May 2018	
Planning Application Submitted	November 2018	February 2019	
Planning Application Agreed	January 2019	April 2019	
Contract Cost Agreed	August 2019	September 2019	
Site Start	October 2019	October 2019	
Construction Works Complete	July 2020	December 2020	
Provision Operational	August 2020	January 2021	

Current Issues

None.

LONGFORGAN PRIMARY SCHOOL – EXTENSION AND REFURBISHMENT

Overview

On 22 June 2016, Council approved funding for a number of projects as part of the Modernising Primaries Programme ([Report No. 16/277 refers](#)), now known as Investment in the Learning Estate. Longforgan Primary School was one of these priorities.

A feasibility exercise was carried out to consider the existing school buildings and site constraints in detail. Proposals were subsequently developed for the refurbishment of the historic B-listed main building and construction of a new extension. The proposed extension will provide replacement accommodation including a new gym/dining hall, nursery and three classrooms.

Sources of Funding

This project is funded by the ECS Composite Capital Programme. The project approved budget is £6,220,000.

Progress Update

Construction completed January 2021.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Options Appraisal	December 2017	December 2017	
Developed Design	September 2018	September 2018	
User Reference Group	June 2018	June 2018	
Planning Application Submitted	October 2018	October 2018	
Planning Application Agreed	December 2018	January 2019	
Site Start	April 2019	April 2019	
Construction Works Complete	April 2020	January 2021	
School Operational	April 2020	February 2021	

Current Issues

None

NORTH MUIRTON/ BALHOUSIE PRIMARY SCHOOLS – NEW BUILD SCHOOL

Overview

On 24 January 2018, as part of the School Estate Transformation Programme, Council approved funding from the Composite Capital Budget ([Report No. 18/15 refers](#)) for the construction of a new primary school on the playing field of the existing North Muirton Primary School site. This new building will accommodate pupils from both North Muirton and Balhousie Primary Schools.

Sources of Funding

There is currently **£16.4m** funding from the ECS Composite Capital Programme for this project. At Council on 30 September 2020 ([Report No. 20/175 refers](#)), it was agreed that a funding solution to address the Passivhaus option (see below) will be determined in September 2021.

Progress Update

The Stage 1 submission has been received. Cost options have been provided to achieve energy efficiency and quality in line with PKC's Interim Climate Emergency Report and Action Plan ([Report No. 19/362 refers](#)). At Council on 30 September 2020 ([Report No. 20/175 refers](#)), approval was given to proceed on the basis of Passivhaus standard for energy efficiency and quality. As also agreed, a bid has been made to the Scottish Government for funding towards the project.

Stage 1 report accepted on 16 November 2020.

Full planning application was submitted in January 2021.

A bid made to the Scottish Government Learning Estate Investment Programme – Phase 2 for funding towards the project was successful.

A URG meeting was held virtually on 24 February 2021.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Submit NPR	July 2019	July 2019	
HubCo Stage 1 Formal Commencement	November 2019	November 2019	
Stage 1 Agreed	May 2020	Nov 2020	
Planning Application Submitted	Jan 2021	Jan 2021	
Planning Application Agreed	May 2021		
Stage 2 Agreed	July 2021		
Financial Close	Aug 2021		
Site Start	Sep 2021		
School Operational	August 2022		April 2023
Completion of External Works	July 2023		

Current Issues

None.

OAKBANK PRIMARY SCHOOL – NURSERY EXTENSION

Overview

Lifelong Learning Committee approved ECS ELC Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)). As part of the plan, it is proposed that the capacity of the nursery at Oakbank Primary School will be increased by 38.

Sources of Funding

On 1 May 2018, the Scottish Government confirmed PKC's allocation of capital funding for the expansion of ELC. The Scottish Government grant award is £1.1m to deliver this project.

Progress Update

Construction completed November 2020.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	May 2018	May 2018	
Planning Application Submitted	November 2018	December 2018	
Planning Application Agreed	January 2019	January 2019	
Contract Cost Agreed	September 2019	September 2019	
Site Start	November 2019	October 2019	
Construction Works Complete	July 2020	November 2020	
Provision Operational	August 2020	November 2021	

Current Issues

None.

PERTH ACADEMY – REFURBISHMENT

Overview

Funding has been secured to undertake a partial refurbishment of the existing school facilities to improve the condition and suitability. Due to the live school environment, ongoing works are being phased into manageable packages as part of a rolling programme.

Sources of Funding

This project is funded by the ECS Composite Capital Programme. The original budget was £16.9m.

Progress Update

Works commenced to enable a programme of Fire Compliance works in 2018. Pupil toilet refurbishment and significant external drainage works have also been carried out.

A contractor was appointed in November 2019 to undertake Phase 1 of the ongoing programme of refurbishment works. Works completed during the 2020 summer holiday period included installation of a new CCTV system and corridor lighting replacement.

External structural repairs are now concluded, new improved access to courtyard is complete, new ventilation installed in Craft, Design and Technology (CDT) and major infrastructure upgrades have commenced in the Physical Education (PE) building.

A programme is being developed for Phase 2 to improve social space and undertake classroom refurbishments within COVID-19 restrictions and infrastructure upgrade works are on-site in the PE building.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Phase 1 Refurbishment Works started on site	November 2019	November 2019	
Phase 1 Refurbishment Works complete on site	June 2021		

Current Issues

None.

PERTH GRAMMAR SCHOOL – REFURBISHMENT

Overview

Funding is available to undertake major infrastructure upgrades to the existing school building. Additionally, approval was given for works to improve the entrance, reception and administration facilities which were carried out. Due to the live school environment, ongoing works are being phased into manageable packages as part of a rolling programme.

Sources of Funding

This project is funded by the ECS Composite Capital Programme. The original budget was £7.05m.

Progress Update

Works to improve the entrance and reception have been completed.

A contractor has now been appointed and Phase 1 of the pupil toilet upgrades has commenced and is scheduled for completion by the end of April 2021. It is then anticipated phase 2 of the toilet works will commence immediately following completion of phase 1 and being permitted within COVID-19 restrictions.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Phase 1 Refurbishment Works started on site	Feb 2021	Feb 2021	
Phase 2 Refurbishment Works complete on site	May 2021		

Current Issues

None.

PERTH HIGH SCHOOL – REPLACEMENT

Overview

On 20 June 2018, Council approved the replacement of Perth High School ([Report No. 18/212 refers](#)). This project will involve the replacement of the existing school building on the playing field of the existing site.

Sources of Funding

There is currently £50m funding from the ECS Composite Capital Programme for this project. At Council on 30 September 2020 ([Report No. 20/175 refers](#)), it was agreed that a funding solution to address the Passivhaus option (see below) will be determined in September 2021.

Progress Update

The Stage 1 submission has been received. Cost options were provided to achieve energy efficiency and quality in line with PKC's Interim Climate Emergency Report and Action Plan ([Report No. 19/362 refers](#)). At Council on 30 September 2020 ([Report No. 20/175 refers](#)), approval was given to proceed on the basis of Passivhaus standard for energy efficiency and quality.

Stage 1 report accepted on 16 November 2020.

A bid made to the Scottish Government Learning Estate Investment Programme – Phase 2 for funding towards the project was approved.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Submit Final NPR	June 2019	June 2019	
HubCo Stage 1 Formal Commencement	July 2019	July 2019	
Stage 1 Agreed	May 2020	Feb 2021	
Planning Application Submitted	April 2021	April 2021	
Planning Application Agreed	TBC		
Stage 2 Agreed	Jan 2022		
Financial Close	Feb 2022		
Site Start	March 2022		
Construction Works Complete	June 2024		
School Operational	August 2023		Summer 2024
Completion of External Works	August 2025		

Current Issues

None.

RATTRAY PRIMARY SCHOOL
NURSERY EXTENSION & REFURBISHMENT

Overview

Lifelong Learning Committee approved ECS ELC Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)). As part of the plan, it is proposed that the capacity of the nursery at Rattray Primary School will be increased by 26.

Sources of Funding

On 1 May 2018, the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC. The indicative budget is £4,325,000.

Progress Update

Following the review of alternative design proposals, including consultation with the Scottish Futures Trust and the Care Inspectorate, the planning application was submitted in January 2019 and approved in May 2019. Construction of the nursery extension has been re-phased due to COVID-19 restrictions preventing works starting on the programmed date. It is now anticipated that enablement works will commence during Easter 2021 with the main project beginning in June 2021.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	March 2018	March 2018	
Planning Application Submitted	November 2018	January 2019	
Planning Application Agreed	December 2018	May 2019	
Contract Cost Agreed	April 2020	January 2021	
Site Start	June 2020		June 2021
Construction Works Complete	August 2021		August 2022
Nursery Provision Operational	August 2020		May 2022

Current Issues

None.