

**AUCHTERARDER COMMON GOOD FUND**  
**PROPOSED BUDGET FOR YEAR 2018/19**

	<b><u>BUDGET</u></b> <b><u>2017/18</u></b> £	<b>Proposed</b> <b><u>BUDGET</u></b> <b><u>2018/19</u></b> £
<b><u>EXPENDITURE</u></b>		
<b>PROPERTY COSTS</b>		
Repairs & Maintenance of Land & Buildings	2,000	2,000
<b>OTHER SUPPLIES &amp; SERVICES</b>		
Financial Assistance	10,000	10,000
Christmas Lighting	2,000	2,000
<b>Total Expenditure</b>	<b><u>14,000</u></b>	<b><u>14,000</u></b>
<b><u>INCOME</u></b>		
Rents, Fees & Charges	21,000	21,000
Interest earned	2,500	1,350
<b>Total Income</b>	<b><u>23,500</u></b>	<b><u>22,350</u></b>
<b>Surplus for Period</b>	<b><u>9,500</u></b>	<b><u>8,350</u></b>
Projected Revenue Balance at 1 April 2018		284,109
Projected Surplus for 2018/19		8,350
<b>Projected Uncommitted Revenue Balance at 31 March 2019</b>		<b><u>292,459</u></b>