APPENDIX 1

<u>Current Tariffs – For a passenger to travel a 2-mile journey</u> Tariff 1 = £5.40 Tariff 2 = £6.80 Tariff 3 = £8.10

Tariff 1 - \pounds 3.00 for 880 yards Tariff 2 - \pounds 3.80 for 880 yards Tariff 3 - \pounds 4.50 for 880 yards

Mileage Rate

Tariff 1 - 10p for 110 yards Tariff 2 - 10p for 88 yards Tariff 3 - 10p for 74 yards

Waiting Time

Tariff 1 - 20p per minute Tariff 2 - 25p per minute Tariff 3 - 30p per minute

£37.50 Soiling Charge

Proposal A (5% increase) - For a passenger to travel a 2-mile journey Tariff 1 = £5.79 Tariff 2 = £7.29 Tariff 3 = £8.68

Tariff 1 - \pounds 3.15 for 880 yards Tariff 2 - \pounds 3.99 for 880 yards Tariff 3 - \pounds 4.72 for 880 yards

Mileage Rate

Tariff 1 - 11p for 110 yards Tariff 2 - 11p for 88 yards Tariff 3 - 11p for 74 yards

Waiting Time

Tariff 1 - 21p per minute Tariff 2 - 26p per minute Tariff 3 - 31p per minute

Soiling charge £40.00

Proposal option B (7% increase) - For a passenger to travel a 2-mile journey Tariff 1 = £5.85 Tariff 2 = £7.37 Tariff 3 = £8.77

Tariff 1 - \pounds 3.21 for 880 yards Tariff 2 - \pounds 4.07 for 880 yards Tariff 3 - \pounds 4.81 for 880 yards

Mileage Rate

Tariff 1 - 11p for 110 yards Tariff 2 - 11p for 88 yards Tariff 3 - 11p for 74 yards

Waiting Time

Tariff 1 - 22p per minute Tariff 2 - 27p per minute Tariff 3 - 32p per minute

Soiling charge £40.00

<u>Proposal option C (10% increase) - For a passenger to travel a 2-mile journey</u> Tariff 1 = \pounds 5.94 Tariff 2 = \pounds 7.48 Tariff 3 = \pounds 8.91

Tariff 1 - \pounds 3.30 for 880 yards Tariff 2 - \pounds 4.18 for 880 yards Tariff 3 - \pounds 4.95 for 880 yards

Mileage Rate

Tariff 1 - 11p for 110 yards Tariff 2 - 11p for 88 yards Tariff 3 - 11p for 74 yards

Waiting Time

Tariff 1 - 22p per minute Tariff 2 - 27p per minute Tariff 3 - 32p per minute

Soiling charge £40.00

Proposal option D – No increase in tariff rate