

PERTH AND KINROSS COUNCIL

Environment Committee – 13 June 2012

TENDERS ACCEPTED AND WORKS AWARDED UNDER DELEGATED POWERS

Report by Executive Director (Environment)

ABSTRACT

This report details the tenders accepted and works awarded by the Executive Director (Environment) under delegated powers during the period 1 October 2011 to 31 March 2012.

1. RECOMMENDATION(S)

The Committee is asked to agree:

- i) The contents of this report and the contract awards as detailed in the attached Appendices 1 to 5.

2. BACKGROUND

2.1 Under the Scheme of Administration, the Executive Director (Environment) is authorised to accept tenders of any value where:

- a. the most economically advantageous tender is to be accepted and
- b. the amount of the tender to be accepted is within the authorised estimates of expenditure of the Council.

2.2 In the case of the Consultancy Term Commission, following an extensive open tendering process, this was formally entered in to on 4th October 2010 for a duration of 2 years with the possibility of a 2 year extension.

2.3 This report lists all tenders accepted and works awarded, of value in excess of £5,000, by the Executive Director (Environment) in the period 1 October 2011 to 31 March 2012.

The five appendices attached to this report are:

- 1. Individual Contracts won in Open Competitive Tender
- 2. Works awarded to Tayside Contracts after Value for Money assessment, without competitive tender
- 3. Works won under Annual Tender
- 4. Works procured by Other Means
- 5. Works awarded through Consultancy Term Commission

3. PROPOSALS

3.1 The Committee is asked to note the contents of this report.

4. CONSULTATION

- 4.1 The Head of Legal Services and the Head of Democratic Services have been consulted in the preparation of this report.

5. RESOURCE IMPLICATIONS

- 5.1 There are no resource implications arising directly from the contents of this report.

6. COUNCIL CORPORATE PLAN OBJECTIVES 2009-2012

- 6.1 The Council's Corporate Plan 2009-12 lays out five Objectives which provide clear strategic direction, inform decisions at a corporate and service level and shape resources allocation. This report impacts on the following:-

- (i) A Safe, Secure and Welcoming Environment
- (ii) A Prosperous, Sustainable and Inclusive Economy
- (iii) Confident, Active and Inclusive Communities

7. EQUALITIES IMPACT ASSESSMENT (EqIA)

- 7.1 An equality impact assessment needs to be carried out for functions, policies, procedures or strategies in relation to race, gender and disability and other relevant protected characteristics. This supports the Council's legal requirement to comply with the duty to assess and consult on relevant new and existing policies.

- 7.2 The function, policy, procedure or strategy presented in this report was considered under the Corporate Equalities Impact Assessment process (EqIA) with the following outcome:

- i) Assessed as **not relevant** for the purposes of EqIA

8. STRATEGIC ENVIRONMENTAL ASSESSMENT

- 8.1 Strategic Environmental Assessment (SEA) is a legal requirement under the Environmental Assessment (Scotland) Act 2005 that applies to all qualifying plans, programmes and strategies, including policies (PPS).

- 8.2 The matters presented in this report were considered under the Environmental Assessment (Scotland) Act 2005 and no further action is required as it does not qualify as a PPS as defined by the Act and is therefore exempt.

9. CONCLUSION

- 9.1 This report reflects best practice in terms of governance of the Council's affairs.

JIM VALENTINE
EXECUTIVE DIRECTOR (ENVIRONMENT)

Note: No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above report.

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APPENDIX 1 – The Environment Service – Individual Contracts Won in Open Competitive Tender

Location	Description	Contractor	Order Date	Order Value	Ward
Alyth Cemetery	Works Cemetery Extension	T & N Gilmartin	05-Oct-11	£49,422	2
Alyth Den	Play Area Improvements	T & N Gilmartin	20-Dec-11	£49,944	2
Pitlochry	Core Paths signage	P&K Countryside Trust	01-Oct-12	£12,380	4
Aberfeldy, Moness Crescent	Play Area Improvements	T & N Gilmartin	20-Dec-11	£18,498	4
Beauldy/Denny Line	Wade's Road Project	P&K Heritage Trust	01-Oct-12	£25,000	4
Auchterarder	Core Paths signage	P&K Countryside Trust	01-Oct-12	£7,000	7
Loch Leven Heritage Trail	Path Repairs	Alex Butter Ltd.	12-Dec-12	£20,389	8
Bridge of Earn	Play Area Improvements	T & N Gilmartin	20-Dec-11	£52,870	9
Perth Bruce and Wallace	Play Area Improvements	T & N Gilmartin	20-Dec-11	£39,593	11
Kinnoull Hill, Perth	Ditching and footpath resurfacing	Thomson Landscapes	01-Feb-12	£6,392	12
PKC Wide	Towing Plant Trailer	Brian James trailers	07-Feb-12	£5,355	All
PKC Wide	Vehicle - car derived van	MacRae & Dick	07-Mar-12	£8,355	All
PKC Wide	Vehicle – car	MacRae & Dick	20-Mar-12	£8,954	All
PKC Wide	Vehicle Replacement – Panel Van	AM Phillip	22-Dec-11	£11,805	All
PKC Wide	Vehicle/machinery replacement - 1 x burial digger - bobcat	George Collier	01-Nov-11	£18,000	All
PKC Wide	Vehicle Replacement – Panel Van	AM Phillip	22-Dec-11	£18,440	All
PKC Wide	Vehicle Replacement - Panel Van	AM Phillip	22-Dec-11	£18,440	All
PKC Wide	Vehicle Replacement – Panel Van	AM Phillip	22-Dec-11	£18,440	All
PKC Wide	Vehicle Replacement – Panel Van	AM Phillip	22-Dec-11	£18,890	All
PKC Wide	Vehicle Replacement – Panel Van	AM Phillip	22-Dec-11	£18,890	All
PKC Wide	Vehicle Replacement – Crew Van	AM Phillip	22-Dec-11	£20,335	All
PKC Wide	Vehicle Replacement – 16 Seat Minibus	AM Phillip	01-Dec-11	£21,617	All
PKC Wide	Vehicle Replacement – Crew Van	AM Phillip	22-Dec-11	£23,655	All

Location	Description	Contractor	Order Date	Order Value	Ward
PKC Wide	Vehicle Replacement – 3.5T Crew Cab Tipper	AM Phillip	01-Dec-11	£26,905	All
PKC Wide	Vehicle Replacement – Crew Cab Tipper	AM Phillip	01-Dec-11	£26,905	All
PKC Wide	Vehicle Replacement – 3.5T Crew Cab Tipper	AM Phillip	01-Dec-11	£26,905	All
PKC Wide	Vehicle Replacement – 3.5T Crew Cab Tipper	AM Phillip	01-Dec-11	£26,905	All
PKC Wide	Vehicle Replacement – 3.5T Crew Cab Tipper	AM Phillip	01-Dec-11	£26,905	All
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PKC Wide	Vehicle Replacement – 3.5T Crew Cab Tipper	AM Phillip	01-Dec-11	£26,905	All
PKC Wide	Vehicle Replacement – 3.5T Crew Cab Tipper	AM Phillip	01-Dec-11	£26,905	All
PKC Wide	Vehicle Replacement – 3.5T Crew Cab Tipper	AM Phillip	01-Dec-11	£26,905	All
PKC Wide	Vehicle Replacement – 3.5T Crew Cab Tipper with Bin Lift	AM Phillip	01-Dec-11	£30,585	All
PKC Wide	Vehicle Replacement – 3.5T Crew Cab Tipper with Bin Lift	AM Phillip	01-Dec-11	£30,585	All
PKC Wide	Vehicle Replacement 4.5T Crew Cab Tipper	AM Phillip	01-Dec-11	£30,680	All

Location	Description	Contractor	Order Date	Order Value	Ward
PKC Wide	Vehicle Replacement 4.5T Crew Cab Tipper	AM Phillip	01-Dec-11	£30,680	All
PKC Wide	Vehicle Replacement 4.5T Crew Cab Tipper	AM Phillip	01-Dec-11	£30,680	All
PKC Wide	Vehicle Replacement Vehicle Replacement 4.5T Crew Cab Tipper	AM Phillip	01-Dec-11	£30,680	All
PKC Wide	Vehicle Replacement 4.5T Crew Cab Tipper	AM Phillip	01-Dec-11	£30,680	All
PKC Wide	Vehicle Replacement 4.5T Crew Cab Tipper	AM Phillip	01-Dec-11	£30,680	All
PKC Wide	Vehicle replacement - 3 x Kia 4x4 Sportages	Verve	26-Jan-12	£52,431	All
PKC Wide	Vehicle/machinery replacement - 6 x ride on Ransome triples	Fairways	24-Nov-11	£175,890	All
PKC Wide	Enviropol Litterbins	Glasdon UK Ltd	30-Jan-12	£5,300	Various
Perth & Kinross Wide	Enviropol Litterbins	Glasdon UK Ltd	30-Jan-12	£5,300	Various
Perth North Inch	Bonfire raft groundworks	Vermicon	20-Mar-12	£6,335	Various
Perth & Kinross Wide	Replacement of Inspection lighting on vehicle lifts	Stertil Khone	06-Feb-12	£9,737	Various
Perth & Kinross Wide	Supply bark to various locations	Scotbark	01-Dec-12	£25,000	Various
Perth & Kinross Wide	Vehicle Replacement Accessible Minibus	Courtside Conversions Ltd	31-Jan-12	£31,845	Various

Location	Description	Contractor	Order Date	Order Value	Ward
Perth & Kinross Wide	Framework Agreement for the Supply of Litter Bins	Broxap Ltd, G&D Enterprises Ltd, Glasdon Uk Ltd, Larkin Engineering, MRM Street Furniture, Unicorn Containers Ltd, Wybone Ltd	08-Dec-11	£59,600	Various
Perth & Kinross Wide	Five Electric Powered Cars	Alex F Noble & Son	23-Feb-12	£130,729	Various
PKC Wide	Vehicle/machinery replacement - 6 x ride on John Deeres	Double AA	24-Nov-11	£139,890	Various
Perth & Kinross Wide	Re-Processing of Timber arising from Perth and Kinross Council	DJ Laing Ltd	22-Mar-12	£18,000	Various
PKC Re-cycling Centres	Compaction Equip, Uplift/Re-processing Cardboard	Wyllie Recycling Ltd	27-Mar-12	£48,000	Various
PKC Wide	Purchase of Raw Cullet (Colour Segregated Glass) for Reprocessing	O-I Manufacturing Ltd	01-Oct-11	Income Contract	Various
PKC Wide	Purchase of Raw Cullet Mixed Glass for Reprocessing	Viridor	01-Oct-11	Income contract	Various

APPENDIX 2 – The Environment Service – Works Awarded to Tayside Contracts after a value for money assessment, without competitive tender

Location	Description	Contractor	Order Date	Order Value	Ward
Pitlochry	Core Paths signage at roadside	Tayside Contracts	01-Oct-11	£5,996	4
B8063 Drumharrow Culvert	Emergency Repairs	Tayside Contracts	13-Oct-11	£13,000	5
Victory Park, Bridge of Earn	New path and widen existing path	Tayside Contracts	07-Oct-11	£21,008	9
Broxden	Carry out maintenance work to flood ponds	Tayside Contracts	29-Nov-11	£8,000	10
Perth South Area	Clear storm damage trees - flooding etc	Tayside Contracts	04-Jan-12	£20,000	Various

APPENDIX 3 – The Environment Service – Works won under Annual Tenders

Location	Description	Contractor	Order Date	Order Value	Ward
NIL					

APPENDIX 4 – The Environment Service – Works procured by Other Means

Location	Description	Contractor	Order Date	Order Value	Ward
Scottish Water Pumps	Pump Maintenance Costs	Scottish Water	06-Jan-12	£21,000	12

APPENDIX 5 – The Environment Service – Works Awarded through Consultancy Term Commission

Location	Description	Consultant	Order Date	Order Value	Ward
Caputh to Meikleour	River Tay Flood Study	Mouchel	14-Feb-12	£58,678	5