



Securing the future... • *Improving services*
• *Enhancing quality of life* • *Making the best use of public resources*

Council Building
2 High Street
Perth
PH1 5PH

14/12/2022

A hybrid meeting of **Perth and Kinross Council** will be held in **the Council Chamber** on **Wednesday, 21 December 2022 at 10:30.**

If you have any queries please contact Committee Services on (01738) 475000 or email Committee@pkc.gov.uk.

THOMAS GLEN
Chief Executive

Those attending the meeting are requested to ensure that all notifications are silent on their device and other devices are in silent mode.

Please note that the meeting will be broadcast online and recorded. The recording will be publicly available on the Council's website following the meeting.

Members:

Provost X McDade
All Councillors

Perth and Kinross Council

Wednesday, 21 December 2022

AGENDA

MEMBERS ARE REMINDED OF THEIR OBLIGATION TO DECLARE ANY FINANCIAL OR NON-FINANCIAL INTEREST WHICH THEY MAY HAVE IN ANY ITEM ON THIS AGENDA IN ACCORDANCE WITH THE COUNCILLORS' CODE OF CONDUCT.

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|---------------|---|------------------|
| 1 | WELCOME AND APOLOGIES | |
| 2 | DECLARATIONS OF INTEREST | |
| 3 | MINUTE OF MEETING OF PERTH AND KINROSS COUNCIL OF 9 NOVEMBER 2022 FOR APPROVAL
(copy herewith) | 5 - 14 |
| 4 | MOTIONS | |
| 4(i) | MOTION ON PAYMENT OF LIVING WAGE RATE
(copy herewith) | 15 - 16 |
| 4(ii) | MOTION ON LOCH LEVEN
(copy herewith) | 17 - 18 |
| 4(iii) | MOTION ON ALTERNATIVE METHODS OF CELEBRATION
(copy herewith) | 19 - 20 |
| 5 | OUTSTANDING BUSINESS STATEMENTS (OBS)
(copy herewith 22/308) | 21 - 22 |
| 6 | STRATEGIC PRIORITIES FOR CULTURE AND PHYSICAL ACTIVITY/SPORT 2023-2028
Report by Head of Cultural and Community Services (copy herewith 22/309) | 23 - 128 |
| 7 | REVENUE AND CAPITAL BUDGET UPDATE
Report by Head of Finance (copy herewith 22/210) | 129 - 148 |
| 8 | CORPORATE PLAN 2022/23 - 2027/28
Report by Executive Lead (Strategic Planning and Transformation)
(copy herewith 22/311) | 149 - 198 |
| 9 | PERTH HIGH SCHOOL REPLACEMENT UPDATE REPORT
Report by Executive Director (Education and Children's Services)
(copy herewith 22/312) | 199 - 226 |

10 **ESTABLISHMENT OF AFFORDABLE HOUSING** 227 - 228
MEMBER/OFFICER WORKING GROUP
(copy herewith)

11 **UPDATE TO 2023 COMMITTEE TIMETABLE**

12 **ELECTED MEMBERS BRIEFING NOTES**

Council is asked to note the following Elected Members Briefing Notes that have been issued to elected Members since the previous Council meeting:

10 November	Affordable Housing Overview
10 November	Boundary Commission Review - Publication of Revised Proposals
11 November	Workforce Data
15 November	Multi-Storey Strategy Update
16 November	Households with only general waste collections
18 November	Updates on localised flooding
25 November	Damp Houses and Mould
25 November	Parking Account
25 November	Housing Condition Survey
29 November	Letters sent at the request of Council
1 December	Vehicle Activated Signs Programme 2022-23
2 December	Nature Restoration Fund
8 December	Sponsorship and Advertising on Council Assets
12 December	Admissions Policy - Nursery and Early Learning

If you or someone you know would like a copy of this document in another language or format, (on occasion, only a summary of the document will be provided in translation), this can be arranged by contacting the Customer Service Centre on 01738 475000.

You can also send us a text message on 07824 498145.

All Council Services can offer a telephone translation facility.