

Detailed Updates on Current Projects

Milestones

Milestones are key tasks within a project plan which mark completion of a significant or critical phase of work or a decision point.

In terms of the following projects the milestones have the following dates:

- The planned date is the original date planned for the project and does not change in the life of the project. These are generally aspirational dates based on a typical project;
- The actual date is the date the milestone is completed; and
- The forecast date is the date which is currently projected for completion.

BERTHA PARK HIGH SCHOOL - NEW SECONDARY SCHOOL

Reporting Period: October 2018 to February 2019

Overview

A review of the School Estate has taken place to determine the likely impact of anticipated population growth on the School Estate in the medium to long term. One of the priorities for the Council has been agreed as a new secondary school on the northern perimeter of Perth. The school will accommodate 1,100 pupils.

HubCo Design, Build, Finance and Manage (DBFM) procurement for the secondary element is mandatory as part of the funding terms and conditions.

Sources of Funding

£32.5m is being provided through the Scottish Futures Trust (SFT).

Progress Update

The SFT Pre-New Project Request (NPR) Key Stage Review is complete. The NPR was issued to HubCo in June 2015 and accepted at the beginning of July 2015.

The procurement process, for the design and construction of the school, is complete and Robertson Construction has been selected as the Tier 1 Consultants (Main Contractor). The Tier 2 Consultants selected comprise of Norr (Architects), Wallace Whittle (Mechanical & Electrical) and Goodsons (Civil & Structural).

Lifelong Learning Committee, on 4 November 2015 ([Report No. 15/515 refers](#)), approved the establishment of a new secondary school on a preferred site at Bertha Park, Perth, from August 2019 and the arrangements to establish a new catchment area for the school and transfer arrangements for primary pupils.

The full planning submission was made in January 2017 and approved on 24 May 2017.

Work began on site under a Letter of Intent in August 2017 and continues on programme.

Financial Close was achieved on 30 September 2017.

The access road to the school was completed on 26 June 2018.

The Topping Out Ceremony was held on Friday 14 September 2018.

The utilities works by the developer were completed in January 2019.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Options to Populate School	October 2013	May 2014	
Proposal for Statutory Consultation	August 2014	June 2014	
Submit NPR	October 2014	June 2014	
Submit Final NPR	April 2015	June 2015	
Statutory Consultation Complete	May 2015	November 2015	
Land Secured	January 2016	January 2016	
Stage 1 Agreed	January 2016	September 2016	
Planning Application Submitted	September 2016	January 2017	
Planning Application Agreed	November 2016	May 2017	
Stage 2 Agreed	September 2017	August 2017	
Developer Utilities Completed	October 2017	January 2019	
Financial Close	October 2017	September 2017	
Site Start	October 2017	August 2017	
Access Road from Ruthvenfield Road into Bertha Park Completed	November 2017	June 2018	
School Operational	August 2019		August 2019
Completion of External Works	August 2019		August 2019

Current Issues

None.

BLAIRGOWRIE RECREATION CENTRE - REPLACEMENT

Reporting Period: **October 2018 to February 2019**

Overview

On 22 June 2016, Council ([Report No 16/277 refers](#)) approved a replacement Recreation Centre at Blairgowrie High School.

Sources of Funding

This project is fully funded by the ECS Composite Capital Programme. The funding for this project is £14.7m.

Progress Update

Following a review of the project a revised capital budget has been set of £14.7m to deliver the facilities required within the new recreation centre. After a series of public sessions a briefing was provided and a final decision on the scope is expected in February 2019.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
End of Consultation Period and Development of Brief	November 2018	November 2018	
Submit NPR	November 2018		March 2019
HubCo Accept NPR Stage 1 Commences	TBC		
Stage 1 Agreed	TBC		
Planning Application Submitted	TBC		
Planning Application Agreed	TBC		
Stage 2 Agreed	TBC		
Financial Close	TBC		
Site Start	TBC		
School Operational	TBC		
Completion of External Works	TBC		

Current Issues

There is a delay to the commencement of the project due to the pending decision on the scope.

INCHTURE PRIMARY SCHOOL – NEW NURSERY

Reporting Period: **October 2018 to February 2019**

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)). As part of the plan it is proposed that the capacity of the nursery at Inchtute Primary School will be increased by 26.

Sources of Funding

On 1 May 2018 the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC. The indicative budget is £1.8m.

Progress Update

A feasibility exercise was carried out by Property Services. Proposals have subsequently been developed to form a new standalone nursery on the existing school site.

A drop-in session was held for parents/carers to review the plans for the new nursery in October 2018. The planning application is planned to be submitted in February 2019.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	May 2018	May 2018	
Planning Application Submitted	November 2018	February 2019	
Planning Application Agreed	January 2019		April 2019
Contract Cost Agreed	TBC		TBC
Site Start	TBC		TBC
Provision Operational	August 2020		August 2020

Current Issues

None.

LETHAM PRIMARY SCHOOL – NURSERY EXTENSION & REFURBISHMENT

Reporting Period: **October 2018 to February 2019**

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)). As part of the plan it is proposed that the capacity of the nursery at Letham Primary School will be increased by 66.

Sources of Funding

On 1 May 2018 the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC. The indicative budget is £5.7m.

Progress Update

A feasibility exercise was carried out by Property Services. Proposals have subsequently been developed to form an extension to the existing nursery.

A drop-in session was held in June 2018 with parents/carers to share the plans for the nursery extension. The scope of the infrastructure works has been increased to include toilet refurbishment, general decoration, new flooring and technology upgrades. Works began on-site on the infrastructure works in October 2018. The planning application for the nursery extension was submitted in October 2018 and approved December 2018.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	April 2018	April 2018	
Planning Application Submitted	October 2018	October 2018	
Planning Application Agreed	January 2019	December 2018	
Contract Cost Agreed	TBC		TBC
Site Start	July 2019		July 2019
Provision Operational	August 2020		August 2020

Current Issues

None.

LONGFORGAN PRIMARY SCHOOL – EXTENSION AND REFURBISHMENT

Reporting Period: **October 2018 to February 2019**

Overview

On 22 June 2016, Council approved funding for a number of projects as part of the Modernising Primaries Programme ([Report No. 16/277](#) refers), now known as Investment in the School Estate. Longforgan Primary School is one of these priorities.

Sources of Funding

This project is funded by the ECS Composite Capital Programme. The indicative budget is £6m.

Progress Update

A feasibility exercise was carried out to consider the existing school buildings and site constraints in detail. Proposals were subsequently developed for the refurbishment of the historic main building and construction of a new extension. The proposed extension will provide replacement accommodation including a new gym/dining hall, nursery, and three classrooms.

The User Reference Group began meeting in June 2018. An informal drop-in session was held on 27 September 2018 where the design was shared with parents/carers and the wider community. The planning application was submitted in October 2018.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Options Appraisal	December 2017	December 2017	
Developed Design	September 2018	September 2018	
User Reference Group	June 2018	June 2018	
Planning Application Submitted	October 2018	October 2018	
Planning Application Agreed	December 2018	January 2019	
Gross Maximum Cost	TBC		TBC
Site Start	April 2019		April 2019
School Operational	April 2020		April 2020

Current Issues

As the existing building is Grade B listed by Historic Environment Scotland there is an increased risk of impact on the scope and programme.

OAKBANK PRIMARY SCHOOL – NURSERY EXTENSION

Reporting Period: October 2018 to February 2019

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)). As part of the plan it is proposed that the capacity of the nursery at Oakbank Primary School will be increased by 38.

Sources of Funding

On 1 May 2018 the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC. The indicative budget is £651,000.

Progress Update

A feasibility exercise was carried out by Property Services. Proposals have subsequently been developed to form an extension to the existing nursery.

A drop-in session was held for parents/carers to review the plans for the new nursery in October 2018. The planning application was submitted in December 2018 and approved in January 2019.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	May 2018	May 2018	
Planning Application Submitted	November 2018	December 2018	
Planning Application Agreed	January 2019	January 2019	
Contract Cost Agreed	TBC		TBC
Site Start	TBC		TBC
Provision Operational	August 2020		August 2020

Current Issues

None.

PITCAIRN PRIMARY SCHOOL – NEW DINING HALL & REFURBISHMENT

Reporting Period: October 2018 to February 2019

Overview

On 22 June 2016, Council approved funding for a number of projects as part of the Modernising Primaries Programme ([Report No. 16/277 refers](#)), now known as Investment in the School Estate. Pitcairn Primary School is one of these priorities.

The project is to replace the life expired dining hall by means of an extension to the school building. Necessary mechanical and electrical upgrades to the existing school are required to incorporate the newly constructed facility. In addition, toilet and heating upgrades are included within the project.

Sources of Funding

This project is funded by the ECS Composite Capital Programme. The indicative budget is £1.6m.

Progress Update

Enabling works have taken place and the main project to form the dining extension is now on site.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Planning Application Submitted	January 2018	January 2018	
Planning Application	March 2018	February 2018	
Contract Cost Agreed	October 2018	October 2018	
Site Start	November 2018	November 2018	
Project Completion	August 2019		September 2019

Current Issues

None.

RATTRAY PRIMARY SCHOOL – NURSERY EXTENSION & REFURBISHMENT

Reporting Period: October 2018 to February 2019

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)). As part of the plan it is proposed that the capacity of the nursery at Rattray Primary School will be increased by 26.

Sources of Funding

On 1 May 2018 the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC. The indicative budget is £3,581,000.

Progress Update

A drop-in session was held in June 2018 with parents/carers to share initial designs. A further open Parent Council meeting was held on 24 August 2018 to address concerns raised at the drop-in session. At this meeting the Convener asked Council officers to look at developing an alternative option using Rattray Community Connect.

Council officers held a meeting at Rattray Community Connect on 25 September 2018 to share the alternative proposal using Rattray Connect and to hear the views of all stakeholders who would be affected by it. Following the review of alternative design proposals, including consultation with the Scottish Futures Trust and the Care Inspectorate, the planning application was submitted in January 2019.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	March 2018	March 2018	
Planning Application Submitted	November 2018	January 2019	
Planning Application Agreed	December 2018		April 2019
Contract Cost Agreed	TBC		TBC
Site Start	TBC		TBC
Provision Operational	August 2020		April 2021

Current Issues

The delay in the planning application submission will mean that completion by August 2020 will not be achieved.

ST NINIAN'S EPISCOPAL PRIMARY SCHOOL – NEW NURSERY (RECONFIGURATION)

Reporting Period: **October 2018 to February 2019**

Overview

Lifelong Learning Committee approved Education and Children's Services Early Learning and Childcare (ELC) Expansion Plan on 22 September 2017 ([Report No. 17/314 refers](#)) which included St Ninian's Episcopal Primary School. As part of the plan it is proposed that the capacity of the nursery at St Ninian's Episcopal Primary School will be increased by 32.

Sources of Funding

On 1 May 2018 the Scottish Government confirmed Perth and Kinross Council's allocation of capital funding for the expansion of ELC. The indicative budget is £700,000.

Progress Update

A drop-in session was held for parents to review the plans for the new nursery in November 2018.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Review of Feasibility Study	April 2018	April 2018	
Planning Application Submitted	N/A	N/A	N/A
Planning Application Agreed	N/A	N/A	N/A
Contract Cost Agreed	TBC		TBC
Site Start	TBC		TBC
Provision Operational	August 2020		August 2020

Current Issues

None.