

**AUCHTERARDER COMMON GOOD FUND**  
**PROPOSED BUDGET FOR YEAR 2019/20**

	<b><u>BUDGET</u></b> <b><u>2018/19</u></b> £	<b><u>Actual to</u></b> <b><u>31 January</u></b> <b><u>2019</u></b> £	<b><u>Projected</u></b> <b><u>Outturn</u></b> <b><u>2018/19</u></b> £	<b><u>Proposed</u></b> <b><u>BUDGET</u></b> <b><u>2019/20</u></b> £
<b><u>EXPENDITURE</u></b>				
<b>PROPERTY COSTS</b>				
Repairs & Maintenance of Land & Buildings	2,000	0	600	2,000
<b>OTHER SUPPLIES &amp; SERVICES</b>				
Financial Assistance	10,000	3,265	30,265	10,000
Christmas Lighting	2,000	975	2,000	2,000
<b>Total Expenditure</b>	<b><u>14,000</u></b>	<b><u>4,240</u></b>	<b><u>32,865</u></b>	<b><u>14,000</u></b>
<b><u>INCOME</u></b>				
Rents, Fees & Charges	21,000	21,277	21,277	21,000
Interest earned	2,500	1,814	1,900	2,000
<b>Total Income</b>	<b><u>23,500</u></b>	<b><u>23,091</u></b>	<b><u>23,177</u></b>	<b><u>23,000</u></b>
<b>Surplus/Deficit for Period</b>	<b><u>9,500</u></b>	<b><u>18,851</u></b>	<b><u>(9,688)</u></b>	<b><u>9,000</u></b>
Projected Revenue Balance at 1 April 2019				274,830
Surplus for 2019/20				9,000
<b>Projected Revenue Balance at 31 March 2020</b>				<b><u>283,830</u></b>