

Programme Dashboard

Building Ambition

Total Number of Projects in the Programme	16			
	Approved Savings (£000's)	Project Savings (£000's)	Approved Funding (£000's)	Project Spend (£000's)
Programme Financial Information	£7,040	£6,974	£5,676	£4,982

	On Target	Some Issues	At Risk	Remdial Action	Slippage	Completed	None
Projects Overall Status - Current	7	6	2	1	0	0	0
Projects Overall Status - Previous	7	6	2	1	0	0	0
Milestones	7	7	1	0	0	0	0
Risks	11	3	1	1	0	0	0
Issues	6	6	3	0	0	0	0
Cost Status	14	1	1	0	0	0	0
Savings	8	2	3	1	0	1	1
Non-Cashable Benefits	14	1	1	0	0	0	0

	18/19	19/20	20/21	21/22
Projects Due To End	1	4	11	0