

### Strategic Housing Investment Plan 2023/24 – 2027/28

#### Affordable Housing Site Starts (2023/24 – 2027/28)

Developer	23/24	24/25	25/26	26/27	27/28	Total AH
PKC	110	91	180	50	52	483
KHA	93	115	74	60	0	342
HH	77	35	60	0	140	312
CHA	0	85	0	21	0	106
PfP	218	0	0	37	0	255
Ark	26	0	0	0	0	26
<b>Total SHIP Programme Site Starts</b>	<b>524</b>	<b>326</b>	<b>314</b>	<b>168</b>	<b>192</b>	<b>1524</b>

PKC – Perth and Kinross Council. KHA – Kingdom Housing Association. HH – Hillcrest Homes.

CHA – Caledonia Housing Association. PfP – Places for People. Ark – Ark Housing Association.

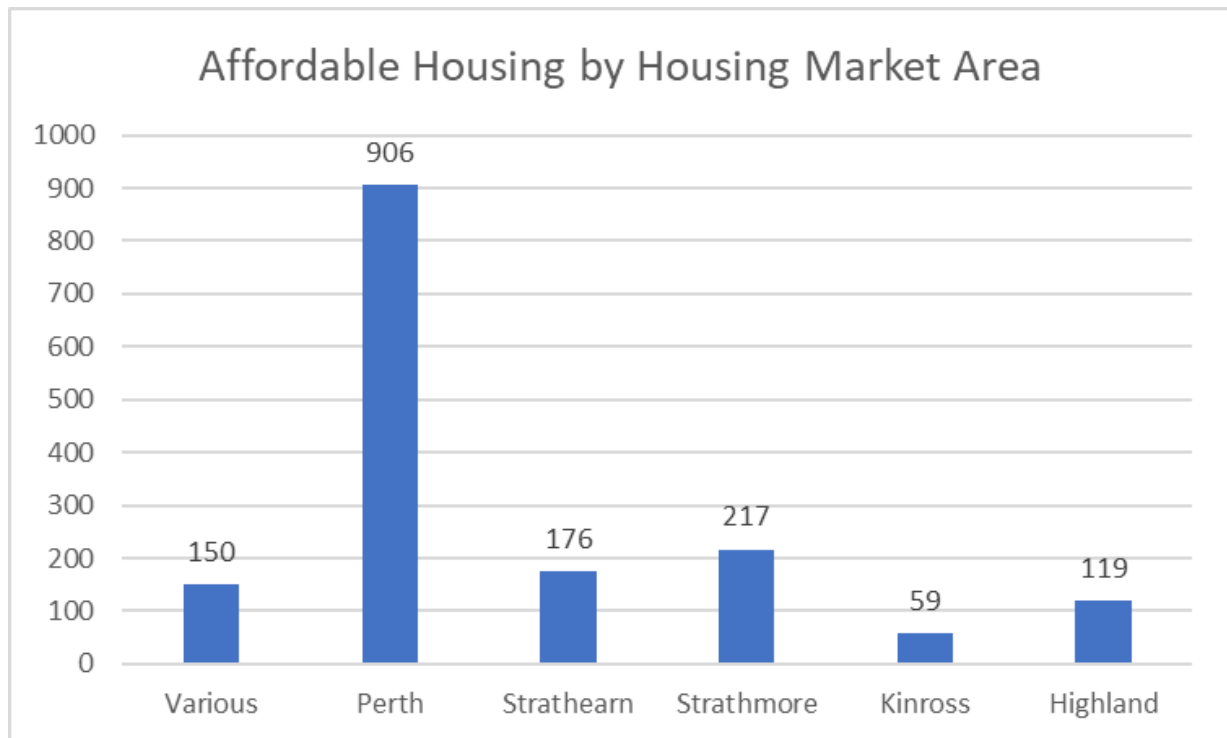
#### Affordable Housing Completions (2023/24 – 2027/28)

Developer	23/24	24/25	25/26	26/27	27/28	Total AH
PKC	54	70	153	88	120	485
KHA	21	59	154	72	68	374
HH	17	45	67	0	60	189
CHA	0	0	30	55	21	106
PfP	0	75	143	0	37	255
Ark	0	18	8	0	0	26
<b>Total SHIP Programme Completions</b>	<b>92</b>	<b>267</b>	<b>555</b>	<b>215</b>	<b>306</b>	<b>1435</b>

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### Delivery of Affordable Housing by Housing Market Area



**Pre 2023/24 Site starts with Completions in 2023/24+**

Project Address	HMA Area	HARP	Developer	Total Units	Site Start Pre 23/24	Comps 23/24	Comps 24/25	Comps 25/26
Lynedoch Road, Methven	Perth	P44746	PKC	24	24	24	0	0
Broich Road, Crieff (Ph2)	Strathearn	P42217	KHA	14	14	14	0	0
Bertha Park, Perth (Ph2B)	Perth	P44623	KHA	7	7	7	0	0
Bertha Park, Perth (Ph3)	Perth	P42218	KHA	41	41	0	41	0
Old Causeway, Kinross	Kinross	P44839	HH	8	8	8	0	0
Abbeyfield, Crieff	Strathearn	P44843	HH	9	9	9	0	0
Westpark, Blairgowrie (Ph1)	Strathmore	P44842	PfP	73	73	0	30	43
				<b>176</b>	<b>176</b>	<b>62</b>	<b>71</b>	<b>43</b>

**2023/24 Site Starts with Completions 23/24+**

Project Address	HMA Area	HARP Project Ref	Developer	Total Units	Site Start 23/24	Comps 23/24	Comps 24/25	Comps 25/26
Buybacks	Various	P42103	PKC	30	30	30	0	0
Rossie Place, Auchterarder (Ph1 & 2)	Strathearn	P42212	PKC	40	40	0	20	20
Coupar Angus, Grewar Farm	Strathmore	P42189	PKC	40	40	0	20	20
Broich Road, Crieff (Ph3)	Strathearn	P44834	KHA	18	18	0	18	0
Milnathort, Kinross	Kinross	P43762	KHA	16	16	0	0	16
Lathro Farm, Kinross	Kinross	P45490	KHA	35	35	0	0	35
Meigle	Strathmore	P46242	KHA	24	24	0	0	24
Aberfeldy (TBC)	Highland	P46274	HH	25	25	0	25	0
Oudenarde	Perth	P42329	HH	40	40	0	20	20
Moncur Farm, Inchtute	Perth	P46275	HH	12	12	0	0	12
Scone North	Perth	P46276	PfP	60	60	0	15	45
Almond Valley	Perth	P46277	PfP	0	85	0	30	55
Westpark, Blairgowrie (Ph1)	Strathmore	P46307	PfP	73	73	0	30	43

Former Crieff PS, Crieff	Strathea rn	P46288	Ark HA	0	8	0	0	8
Hawarden Tce, Perth	Perth	P46308	Ark HA	18	18	0	18	0
				<b>431</b>	<b>524</b>	<b>30</b>	<b>196</b>	<b>298</b>

**2024/25 Site Starts with Completions 2024/25+**

Project Address	HMA Area	HARP Project Ref	Developer	Total Units	Site Start 24/25	Comps 24/25	Comps 25/26	Comps 26/27
Buybacks	Various	P43429	PKC	30	30	30	0	0
Rossie Place, Auchterdeer (Ph3)	Strathearn	P42226	PKC	20	20	0	20	0
Balhousie PS, Perth	Perth	P42225	PKC	25	25	0	25	0
St Catherine's Square, Perth	Perth	P46289	PKC	30	30	0	30	0
Pitlochry	Highland	P46290	PKC	8	8	0	8	0
Bertha Park, Perth, (Ph4)	Perth	P44820	KHA	54	54	0	40	14
Broich Road, Crieff (Ph4)	Strathearn	P44836	KHA	12	12	0	12	0
Bridge of Earn	Perth	P45521	KHA	27	27	0	27	0
Alyth	Strathmore	P44828	CHA/PKC	43	43	0	20	23
Luncarty	Perth	P42216	CHA/PKC	20	20	0	10	10
Milnab St, Crieff	Strathearn	P46921	HH	10	10	0	10	0
Western Tomanock, Crieff	Strathearn	P46292	HH	25	25	0	25	0

Stanley H31	Perth	P46293	CHA	22	22	0	0	22
				326	326	30	227	69

## 2025/26 Site Starts with Completions 2025/26+

Project Address	HMA Area	HARP Project Ref	Developer	Total Units	Site Start 25/26	Comps 25/26	Comps 26/27	Comps 27/28
Buybacks	Various	P46806	PKC	30	30	30	0	0
Rossie Place, Auchterarder (Ph4)	Strathearn	P42231	PKC	20	20	0	20	0
Borlick (Ph1), Aberfeldy	Highland	P42208 P42221 P42227	PKC	65	65	0	30	35
Perth West	Perth	P44832	PKC	65	65	0	30	35
Bertha Park, Perth (Ph5)	Perth	P42228	KHA	58	58	0	20	38
Stanley H30	Perth	P42215	KHA	16	16	0	16	0
Thimblerow	Perth	P46295	HH/PKC	60	60	0	0	60
				<b>314</b>	<b>314</b>	<b>30</b>	<b>116</b>	<b>168</b>



### 2026/27 Site Starts with Completions 2026/27+

Project Address	HMA Area	HARP Project Ref	Developer	Total Units	Site Start 26/27	Comps 26/27	Comps 27/28	Comps 28/29
Buybacks	Various	P45485	PKC	30	30	30	0	0
Beechgrove, Perth	Perth	P42222	PKC	20	20	0	20	0
Bertha Park, Perth (Ph6)	Perth	P43764	KHA	60	60	0	30	30
Pitlochry	Highland	P44832	CHA	21	21	0	21	0
Westpark, Blairgowrie (Ph2)	Strathmore	P46296	PfP	37	37	0	37	0
				<b>168</b>	<b>168</b>	<b>30</b>	<b>108</b>	<b>30</b>

### 2027/28 Site Starts with Completions 2027/28+

Project Address	HMA Area	HARP Project Ref	Developer	Total Units	Site Start 27/28	Comps 27/28	Comps 28/29	Comps 29/30
Buybacks	Various	P46297	PKC	30	20	30	0	0
Stanley H30 (Ph2)	Perth	P42214	PKC	22	22	0	22	0
Oudenarde	Perth	P45527	HH	140	140	0	40	100
				<b>192</b>	<b>182</b>	<b>30</b>	<b>62</b>	<b>100</b>