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Council Building  
2 High Street  
Perth  
PH1 5PH

30/10/2023

A hybrid meeting of the **Property Sub-Committee** will be held in **the Council Chamber** on **Monday, 06 November 2023** at **13:00**.

If you have any queries please contact Committee Services on (01738) 475000 or email [Committee@pkc.gov.uk](mailto:Committee@pkc.gov.uk).

**THOMAS GLEN**  
Chief Executive

***Those attending the meeting are requested to ensure that all notifications are silent on their device and other devices are in silent mode.***

***Please note that the meeting will be broadcast online and recorded. The recording will be publicly available on the Council's website following the meeting.***

**Members:**

Councillor Grant Laing (Convener)  
Councillor Eric Drysdale (Vice-Convener)  
Bailie Chris Ahern  
Councillor Peter Barrett  
Councillor Andy Chan  
Councillor Dave Cuthbert  
Councillor Tom McEwan



**Property Sub-Committee**

**Monday, 06 November 2023**

**AGENDA**

***MEMBERS ARE REMINDED OF THEIR OBLIGATION TO DECLARE ANY FINANCIAL OR NON-FINANCIAL INTEREST WHICH THEY MAY HAVE IN ANY ITEM ON THIS AGENDA IN ACCORDANCE WITH THE COUNCILLORS' CODE OF CONDUCT.***

**1 WELCOME AND APOLOGIES**

**2 DECLARATIONS OF INTEREST**

**3 MINUTE OF MEETING OF PROPERTY SUB COMMITTEE OF 7 5 - 6  
AUGUST 2023 FOR APPROVAL  
(copy herewith)**

**4 LEARNING ESTATE PROGRAMME – PROGRESS UPDATE 7 - 22  
Report by Executive Director (Education and Children's Services)  
(copy herewith 23/296)**

***IT IS RECOMMENDED THAT THE PUBLIC AND PRESS SHOULD BE EXCLUDED DURING CONSIDERATION OF THE FOLLOWING ITEM(S) IN ORDER TO AVOID THE DISCLOSURE OF INFORMATION WHICH IS EXEMPT IN TERMS OF SCHEDULE 7A TO THE LOCAL GOVERNMENT (SCOTLAND) ACT 1973***

**P1 SCHEDULE OF PROPERTY MATTERS APPROVED UNDER DELEGATED AUTHORITY**

- Exempt Reason 6 - Information relating to the financial or business affairs of any particular person (other than the authority).
- Exempt Reason 9 - Any terms proposed or to be proposed by or to the authority in the course of negotiations for a contract for the acquisition or disposal of property or the supply of goods or services.

**P2 PROPOSED DISPOSAL BY AUCTION FORTEVIOT PRIMARY SCHOOL**

- Exempt Reason 6 - Information relating to the financial or business affairs of any particular person (other than the authority).
- Exempt Reason 9 - Any terms proposed or to be proposed by or to the authority in the course of negotiations for a contract for the acquisition or disposal of property or the supply of goods or services.

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## PROPERTY SUB-COMMITTEE

Minute of hybrid meeting of the Property Sub-Committee of the Finance and Resources Committee held in the Council Chamber, 2 High Street, Perth on Monday 7 August 2023 at 1.00pm.

Present: Councillors G Laing, E Drysdale, P Barrett, A Chan, D Cuthbert and A Forbes.

In Attendance: B Renton (Executive Director – Communities), J Janes, David Littlejohn and M McCaskie (all Communities), A Brown, J Guild, C MacLeod, M Pasternak (all Corporate and Democratic Services).

Councillor G Laing, Convener, Presiding.

### 1. WELCOME AND APOLOGIES

Councillor G Laing welcomed all present to the meeting.

### 2. DECLARATIONS OF INTEREST

No Declarations of Interest were made in terms of the Councillors' Code of Conduct.

### 3. MINUTE OF MEETING OF PROPERTY SUB-COMMITTEE OF 1 MAY 2023

The minute of meeting of the Property Sub-Committee of 1 May 2023 was submitted and approved as a correct record.

**IT WAS AGREED THAT THE PUBLIC AND PRESS SHOULD BE EXCLUDED DURING CONSIDERATION OF THE FOLLOWING ITEMS IN ORDER TO AVOID THE DISCLOSURE OF INFORMATION WHICH IS EXEMPT IN TERMS OF SCHEDULE 7A TO THE LOCAL GOVERNMENT (SCOTLAND) ACT 1973.**

#### P1. DISPOSAL – FORMER BURNSIDE PUBLIC TOILETS, BURNSIDE ROAD, PITLOCHRY

There was submitted a report by the Head of Planning and Development (23/214) seeking approval to dispose of the Burnside Public Toilets site at Burnside Road, Pitlochry.

#### **Resolved:**

The sale of the property to Osprey Charging Network Ltd., or a nominated subsidiary company for the sum and terms set out in Report 23/214, or otherwise on terms to be agreed by the Head of Planning and Development and Head of Legal and Governance.

**P2. MINUTE OF MEETING OF 1 MAY 2023 – APPENDIX**

The Appendix to the Minute of Meeting of the Property Sub Committee of 1 May 2023, be approved.

DRAFT

## PERTH AND KINROSS COUNCIL

### PROPERTY SUB-COMMITTEE

6 NOVEMBER 2023

#### **LEARNING ESTATE PROGRAMME – PROGRESS UPDATE** **Report by Executive Director (Education and Children's Services)** (Report No. 23/296)

#### **1. PURPOSE**

- 1.1 This report updates the Property Sub-Committee on the progress for delivering the current major projects within the Education and Children's Services (ECS) Learning Estate Programme. It details key milestones which have been achieved since the last update to Property Sub-Committee on 1 May 2023 ([Report No. 23/123 refers](#)).

#### **2. RECOMMENDATION**

- 2.1 It is recommended that the Committee:

- Notes the significant milestones that have been achieved, rescheduled or updated since the previous Property Sub-Committee meeting on 1 May 2023:
- New Primary School at Bertha Park
  - Stage 1 of the Hub East Central Scotland (HubCo) process is underway including development of a concept design;
  - An announcement is awaited on a bid submitted to the Scottish Government for Learning Estate Investment Programme – Phase 3 (LEIP 3) funding towards the project (6.3);
- Construction works for the replacement of Blairgowrie Recreation Centre commenced on site in May 2023 (6.4);
- Perth Academy – Refurbishment
  - Phase 3 of works at Perth Academy is now complete with all standard classrooms and the ground floor pupil toilets now refurbished;
  - A fourth phase of works to improve the energy efficiency and performance of the science block external façade commenced on site in July 2023 (6.5);
- Perth Grammar School – Refurbishment
  - Structural works to the assembly hall roof are now complete;
  - Wi-Fi upgrades are due to commence in December 2023 (6.6); and

- Riverside Primary School became operational in June 2023 (6.7).
- Notes that an agreement to purchase a new site for the proposed replacement of Braco Primary School will be considered by the Committee under a separate paper (7.1).

### **3. STRUCTURE OF REPORT**

3.1 This report is structured over the following sections:

- Section 4: Background
- Section 5: Progress
- Section 6: Updates on Current Programme
- Section 7: Forward Planning
- Appendices

### **4. BACKGROUND**

- 4.1 The [Learning Estate Strategy](#) (November 2021) ([Report No. 21/202 refers](#)) sets out the Council's aspirations for our schools, and in particular, the high value we place on learning, through our vision for well designed, maintained and managed schools.
- 4.2 The strategy is delivered through the [Learning Estate Management Plan](#) (LEMP), approved by Lifelong Learning Committee in November 2021, which is primarily funded through the Council Capital Programme.
- 4.3 The ECS Capital Programme details the priorities for the Learning Estate until 2028 and is reviewed on an annual basis.

### **5. PROGRESS**

- 5.1 This report updates Committee on the progress for delivering the current projects within the ECS Learning Estate Programme. The focus of the programme is on:
- Primary School Upgrades;
  - New Primary School Projects;
  - Secondary School Upgrades;
  - Replacement Secondary School; and
  - Recreation Centre Replacement.

### **6. UPDATES ON CURRENT PROGRAMME**

- 6.1 Detailed updates on all current projects are provided in Appendix A.
- 6.2 The following is an update on significant project milestones since previously reported to the Property Sub-Committee:
- 6.3 **New Primary School at Bertha Park**



6.3.1 As part of the Learning Estate Transformation Programme, the Learning and Families Committee on 2 November 2022 approved the site adjacent to Bertha Park High School for a new primary school ([Report No. 22/265 refers](#)). The extra capacity in the primary learning estate is required to accommodate expected pupil numbers generated from planned housebuilding within the strategic sites at the north and northwest of Perth.

6.3.2 Stage 1 of the HubCo process, including development of concept designs, commenced in May 2023.

6.3.3 An announcement is awaited on a bid submitted to the Scottish Government for LEIP 3 funding towards the project.

#### **6.4 Blairgowrie Recreation Centre - Replacement**

6.4.1 The Council has approved a replacement recreation centre at Blairgowrie High School ([Report No. 16/277 refers](#)).

6.4.2 Construction works for the replacement Blairgowrie Recreation Centre commenced on site in May 2023 and are progressing well and to programme.

#### **6.5 Perth Academy**

6.5.1 Funding has been secured to undertake a partial refurbishment of Perth Academy to improve the condition and suitability of the facilities. Due to the live school environment, ongoing works are being phased into manageable packages as part of a rolling programme.

6.5.2 The third phase of works including refurbishment of all standard classrooms and the ground floor pupil toilets are now complete.

6.5.3 A fourth phase of works to improve the energy efficiency and performance of the science block external façade commenced on site in July 2023.

#### **6.6 Perth Grammar School**

6.6.1 Funding is allocated to undertake infrastructure upgrades to Perth Grammar School. Due to the live school environment, ongoing works are being phased into manageable packages as part of a rolling programme.

6.6.2 Replacement of the assembly hall roof and associated works were completed in October 2023.

6.6.3 Wi-Fi upgrades to improve the digital connectivity of the learning environment are due to commence on site in December 2023.

## 6.7 Riverside Primary School

6.7.1 As part of the Learning Estate Transformation Programme, Lifelong Learning Committee ([Report No. 18/15 refers](#)) approved construction of a new primary school on the playing field of the former North Muirton Primary School site to accommodate pupils from both the former North Muirton and Balhousie Primary Schools.

6.7.2 Riverside Primary School became operational in June 2023.

## 7. FORWARD PLANNING

### 7.1 Braco Primary School

7.1.1 On 21 March 2018 it was agreed by Lifelong Learning Committee that investment be committed to improve the suitability of Braco Primary School as part of the School Estate Transformation Programme ([Report No. 18/87 refers](#)). Subject to approval by the Finance and Resources Committee, funding for the project will be drawn down from the Investing in the Learning Estate Programme which forms part of the composite capital programme 2023-2028.

7.1.2 Several options have been considered to improve the suitability of the school. Negotiations have taken place to acquire a new site within Braco to build a replacement school. The agreement for the purchase of the site will be considered by the Property Sub-Committee as a separate paper.

### Author

Name	Designation	Contact Details
Greg Boland	Head of Business and Resources	<a href="mailto:ECSCCommittee@pkc.gov.uk">ECSCCommittee@pkc.gov.uk</a> 01738 475000

### Approved

Name	Designation	Date
Sheena Devlin	Executive Director (Education and Children's Services)	25 October 2023

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## 1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

<b>Strategic Implications</b>	<b>Yes/None</b>
Community Plan/Single Outcome Agreement	Yes
Corporate Plan	Yes
<b>Resource Implications</b>	
Financial	Yes
Workforce	No
Asset Management (land, property, IST)	Yes
<b>Assessments</b>	
Equality Impact Assessment	Yes
Strategic Environmental Assessment	Yes
Sustainability (community, economic, environmental)	Yes
Legal and Governance	Yes
Risk	Yes
<b>Consultation</b>	
Internal	Yes
External	Yes
<b>Communication</b>	
Communications Plan	No

### 1. Strategic Implications

#### Corporate Plan

- 1.1 This section sets out how the proposals relate to the delivery of the Perth and Kinross Community Plan/Single Outcome Agreement in terms of the following priorities:

- (i) Giving every child the best start in life;
- (ii) Developing educated, responsible and informed citizens;
- (iii) Promoting a prosperous, inclusive and sustainable economy;
- (iv) Supporting people to lead independent, healthy and active lives; and
- (v) Creating a safe and sustainable place for future generations.

This report relates to all of these objectives.

#### Corporate Plan

- 1.2 This section sets out how the proposals relate to the achievement of the Council's Corporate Plan Objectives:

- (i) Giving every child the best start in life;
- (ii) Developing educated, responsible and informed citizens;
- (iii) Promoting a prosperous, inclusive and sustainable economy;
- (iv) Supporting people to lead independent, healthy and active lives; and
- (v) Creating a safe and sustainable place for future generations.

This report relates to all of these objectives.

- 1.3 The report also links to the Education & Children's Services Vision, Values and Priorities in respect of the following key Priority area:

- Learning and Achievement

## 2. Resource Implications

### Financial

- 2.1 The meeting of the Council on 1 March 2023 approved the Composite Capital budget 2023/24 to 2027/28 ([Report No. 23/73 refers](#)).
- 2.1.1 Any additional revenue implications identified through either the existing Capital Programme, or future Capital Programmes will require to be submitted as part of an expenditure pressure with a corresponding saving through the ECS Revenue Budget process.
- 2.1.2 There are no direct financial implications arising from this report other than those reported within the body of the main report and related business cases.

### Workforce

- 2.2 There are no direct workforce implications arising from this report.

### Asset Management (land, property, IT)

- 2.3 There are no direct asset management implications arising from this report other than those reported within the body of the main report.

## 3. Assessments

### Equality Impact Assessment

- 3.1 Under the Equality Act 2010, the Council is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. Carrying out Equality Impact Assessments for plans and policies allows the Council to demonstrate that it is meeting these duties.
- 3.1.1 The proposals have been considered under the Corporate Equalities Impact Assessment process (EqIA) with the following outcome:
- (i) Assessed as **not relevant** for the purposes of EqIA.

### Strategic Environmental Assessment

- 3.2 The Environmental Assessment (Scotland) Act 2005 places a duty on the Council to identify and assess the environmental consequences of its proposals.
- 3.2.1 The proposals have been considered under the Act; however, no action is

required as the Act does not apply to the matters presented in this report. This is because the Committee are requested to note the contents of the report only and the Committee are not being requested to approve, adopt or agree to an action or to set the framework for future decisions.

### Sustainability

- 3.3 Under the provisions of the Local Government in Scotland Act 2003, the Council has to discharge its duties in a way which contributes to the achievement of sustainable development. Under the Climate Change (Scotland) Act 2009 the Council also has a duty relating to climate change and, in exercising its functions must act:
- In the way best calculated to delivery of the Act's emissions reduction targets.
  - In the way best calculated to deliver any statutory adaption programmes.
  - In a way that it considers most sustainable.
- 3.3.1 The information contained within this report has been considered under the Act. However, no action is required as the Act does not apply to the matters presented in this report.

### Legal and Governance

- 3.4 The Head of Legal and Governance Services has been consulted in the preparation of this report.
- 3.5 N/A

### Risk

- 3.6 Individual risk profiles are in place for the individual projects listed.

## **4. Consultation**

### Internal

- 4.1 The Head of Finance, Head of Legal and Governance Services and Head of Property Services have been consulted in the preparation of this report.

### External

- 4.2 Participation and involvement of the community are critical to the ongoing and future success of school estate investment and an emphasis is placed on ensuring consultation, over and above that which might be required in terms of planning requirements and statutory consultation requirements.
- 4.2.1 A User Reference Group (URG), or equivalent, is set up for all major and large projects. The purpose of the URG is to assist with providing relevant local input to allow the Design Team to develop the outline concept design into an operational design. The formation of a URG is an invaluable source of information, and any project is reliant on this level of local detail.

**5. Communication**

- 5.1 A stakeholder communication plan is developed for all major and large projects. The plan aims to support effective communication and engagement with all project stakeholders.

**2. BACKGROUND PAPERS**

- 2.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (and not containing confidential or exempt information) were relied on to a material extent in preparing the above report.

**3. APPENDICES**

- 3.1 Appendix A – Detailed Updates on Current Projects (May – November 2023)

## APPENDIX 1

### Detailed Updates on Current Projects (May - November 2023)

#### Milestones

Milestones are key tasks within a project plan which mark completion of a significant or critical phase of work or a decision point.

When projects are in the “pre-delivery phase” (before a contract has been awarded), milestone dates are aspirational, and a general status update is provided.

In terms of projects that are in the “delivery phase”, the key milestones have the following dates:

- The **Programme Date (Baseline)** is the date that the milestone is planned for completion based on the master programme agreed with the appointed main contractor. It is the baseline date for projects in the delivery phase;
- The **Current Projected Date** is only relevant where there has been a deviation from the baseline and a change in achieving the milestone has occurred; and
- **Actual Date** is the date the milestone is completed.

NEW PRIMARY SCHOOL AT BERTHA PARK				
Overview	Council ( <a href="#">Report No. 16/277 refers</a> ) approved funding for a new build primary school for North/West Perth required to accommodate expected pupil numbers generated from planned housebuilding. As part of the Learning Estate Transformation Programme, ( <a href="#">Report No. 22/265 refers</a> ), Learning and Families Committee approved the outcome of the statutory consultation on catchment changes and the establishment of a new primary school at Bertha Park with effect from August 2026. The site, which is adjacent to Bertha Park High School, was transferred to Perth and Kinross Council ownership in 2016 as part of the Section 75 (S75) Agreement with the developer, Bertha Park Limited.			
Sources of Funding	<p>The approved funding from the Composite Capital Programme for this project is £24m. As agreed within the S75 Agreement, developer contributions estimated in the region of £12M indexed will be recouped against the Council's costs for constructing the primary school.</p> <p>A bid has been submitted to the Scottish Government Learning Estate Investment Programme – Phase 3 (LEIP 3) for funding of 50% towards the project and announcement is awaited. The funding would be provided over a 25-year period based on the Council meeting specified targets.</p>			
Project Delivery Progress				
Key Milestone	Programme Date (Baseline)	Current Projected Date	Actual Date	Progress Update
Submit NPR	February 2023		February 2023	Stage 1 of the HubCo process is underway including the development of a concept design. Procurement of the design and build team has been completed with the selection of Robertson Construction (Tier 1 Contractor), Architype (Architect), Goodsons Associates (Civil and Structural Engineer) and Baker Hicks (Mechanical and Electrical Engineer).
HubCo Stage 1 Formal Commencement	May 2023		May 2023	
Stage 1 Agreed	February 2024			
Stage 2 Agreed	November 2024			
Financial Close	December 2024			
Site Start	December 2024			
School Operational	August 2026			



BLAIRGOWRIE RECREATION CENTRE - REPLACEMENT				
Overview	Council approved a replacement Recreation Centre at Blairgowrie High School ( <a href="#">Report No. 16/277 refers</a> ). This project will involve the replacement of the recreation centre on the playing fields of the existing site.			
Sources of Funding	The approved funding from the Composite Capital Programme for this project is £36m.			
Project Delivery Progress				
Key Milestone	Programme Date (Baseline)	Current Projected Date	Actual Date	Progress Update
Submit New Project Request (NPR)	November 2018		June 2019	Construction work on the new Blairgowrie Recreation Centre commenced in May 2023 and continues to progress well on site and to programme.
HubCo Stage 1 Formal Commencement	September 2019		September 2019	
Stage 1 Agreed	November 2020		April 2021	
Planning Application Submitted	January 2021		December 2021	
Planning Application Agreed	March 2022		August 2022	
HubCo Stage 2 Agreed	September 2021		March 2023	
Financial Close	October 2021		April 2023	
Site Start	November 2021		May 2023	
Centre Operational	March 2023	December 2024		
Completion of External Works	June 2024	May 2025		

METHVEN PRIMARY SCHOOL – REPLACEMENT DINING/ GYM FACILITIES				
Overview	As part of the Learning Estate Transformation Programme, on 21 March 2018, Lifelong Learning Committee ( <a href="#">Report No. 18/84 refers</a> ) approved the project to replace both the life-expired dining/gym facilities to improve the condition of Methven Primary School.			
Sources of Funding	The project will be funded from the Composite Capital Programme.			
Project Delivery Progress				
Key Milestone	Programme Date (Baseline)	Current Projected Date	Actual Date	Progress Update
Detailed Design and Procurement commenced			August 2023	Outline designs for the standalone dining/assembly/gym hall have been agreed. Early modelling has been carried out to ensure the replacement facilities will meet required energy performance targets.
Site Start	February 2025			
Hall Operational	May 2026			

PERTH ACADEMY - REFURBISHMENT				
Overview	Funding has been secured to undertake a partial refurbishment of the existing school facilities to improve the condition and suitability. Due to the live school environment, ongoing works are being phased into manageable packages as part of a rolling programme. Previously reported phases have been completed including infrastructure upgrades, improvements to pupil social space and initial classroom refurbishments.			
Sources of Funding	This project is funded by the Composite Capital Programme. The budget allocation was £16.9m, of which £8.111m remains.			
Project Delivery Progress				
Key Milestone	Programme Date (Baseline)	Current Projected Date	Actual Date	Progress Update
Phase 3 Refurbishment Works complete on site	August 2023		September 2023	All standard classrooms have been refurbished including furniture replacement and upgrades to AV equipment. In addition, extensive roof upgrades and refurbishment of the ground floor pupil toilets have been completed.
Phase 4 Science Block Fabric Upgrades commenced on site	July 2023		July 2023	This phase to improve the energy efficiency and performance of the external façade has now commenced on site.  Future phases of internal refurbishment to practical classrooms will be planned in due course.
Phase 4 Science Block Fabric Upgrades complete on site	November 2024			Other ongoing work packages include development of designs to upgrade the Wi-Fi system and structural repairs to the PE building.

PERTH GRAMMAR SCHOOL – REFURBISHMENT				
Overview	Funding is available to undertake infrastructure upgrades to the existing school building. Additionally, approval was given for works to improve the entrance, reception and administration facilities which were carried out. Due to the live school environment, ongoing works are being phased into manageable packages as part of a rolling programme. Previously reported phases included the AV replacement programme and the refurbishment of toilets, classrooms and social spaces.			
Sources of Funding	This project is funded by the Composite Capital Programme. The original budget was £7.05m, of which £4.967m remains.			
Project Delivery Progress				
Key Milestone	Programme Date (Baseline)	Current Projected Date	Actual Date	Progress Update
Assembly Hall Roof Replacement complete	October 2023		October 2023	<p>This phase involved replacement of structural roofing and associated works to the assembly hall roof.</p> <p>While on site, inspections were carried out in other areas of the building which have identified necessary residual roof works (in the region of £500k). It is anticipated that these works will take around 6 months to complete and with no disruption to school operations.</p>
Wi-Fi Upgrades commence on site	December 2023			Works to improve the digital connectivity of the learning environment are due to commence in December 2023.
Wi-Fi Upgrades complete on site	November 2024			

PERTH HIGH SCHOOL REPLACEMENT				
Overview	Council approved the replacement of Perth High School ( <a href="#">Report No. 18/212 refers</a> ). This project will involve the replacement of the existing school building on the playing field of the existing site.			
Sources of Funding	The approved funding from the Composite Capital Programme for this project is £80.2M. A bid made to the Scottish Government Learning Estate Investment Programme – Phase 2 for funding of 50% towards the project was successful. The funding will be provided over a 25-year period based on the Council meeting specified targets.			
Project Delivery Progress				
Key Milestone	Programme Date (Baseline)	Current Projected Date	Actual Date	Progress Update
Submit NPR	June 2019		June 2019	Construction works continue to progress on site.
HubCo Stage 1 Formal Commencement	July 2019		July 2019	
Stage 1 Agreed	May 2020		February 2021	
Planning Application Submitted	April 2021		September 2021	
Planning Application Agreed	August 2021		March 2022	
HubCo Stage 2 Agreed	January 2022		February 2023	
Financial Close	February 2022		March 2023	
Site Start	March 2022		February 2023	
Construction Works Complete	June 2024	July 2025		
School Operational	August 2024	August 2025		
Completion of External Works	July 2025	August 2026		

RIVERSIDE PRIMARY SCHOOL – NEW BUILD SCHOOL				
Overview	As part of the Learning Estate Transformation Programme Council, Lifelong Learning Committee ( <a href="#">Report No. 18/15 refers</a> ) approved the construction of a new primary school on the playing field of the former North Muirton Primary School site to accommodate pupils from both the former North Muirton and Balhousie Primary Schools.			
Sources of Funding	The approved funding from the Composite Capital Programme for this project is £19.9m. A bid made to the Scottish Government Learning Estate Investment Programme – Phase 2 for funding of 50% towards the project was successful. The funding will be provided over a 25-year period based on the Council meeting specified targets.			
Project Delivery Progress				
Key Milestone	Programme Date (Baseline)	Current Projected Date	Actual Date	Progress Update
Submit NPR	June 2019		July 2019	Riverside Primary School became operational in June 2023. Phase 2, including the demolition of the former North Muirton Primary School building is progressing well.
HubCo Stage 1 Formal Commencement	November 2019		November 2019	
Stage 1 Agreed	May 2020		November 2020	
Planning Application Submitted	January 2021		January 2021	
Planning Application Agreed	May 2021		May 2021	
Stage 2 Agreed	July 2021		October 2021	
Financial Close	August 2021		October 2021	
Site Start	September 2021		November 2021	
School Operational	April 2023		June 2023	
Completion of External Works	July 2023	November 2023		