



PERTH & KINROSS INTEGRATION JOINT BOARD

23 March 2018

SUPPLEMENTARY BRIEFING NOTE – REVIEW OF RESIDENTIAL CARE

Report by Chief Officer

PURPOSE OF REPORT

The purpose of this report is to provide supporting information to the IJB in relation to the Review of Residential Care as outlined in the report ([G/18/8](#)) submitted to the IJB on 26 January 2018.

1. SITUATION/BACKGROUND / MAIN ISSUES

The changing needs of the older population require the Health and Social Care Partnership to review and plan care home provision in Perth and Kinross. The Strategic Plan (2016-19) sets out the need to shift the balance of care and focus on early intervention and prevention through the best use of available resources. As such, a review of the internal model of residential care was undertaken to ensure that the provision could adapt to the changing needs of older people.

While it is necessary to have residential and nursing home provision, the Health and Social Care Partnership's vision is to provide a high level of integrated care to older people whether in their own homes or in a homely environment. In addition, it is the aspiration of the Health and Social Care Partnership to ensure that the internal care home provision is of high quality and meets the [Health and Social Care Standard](#).

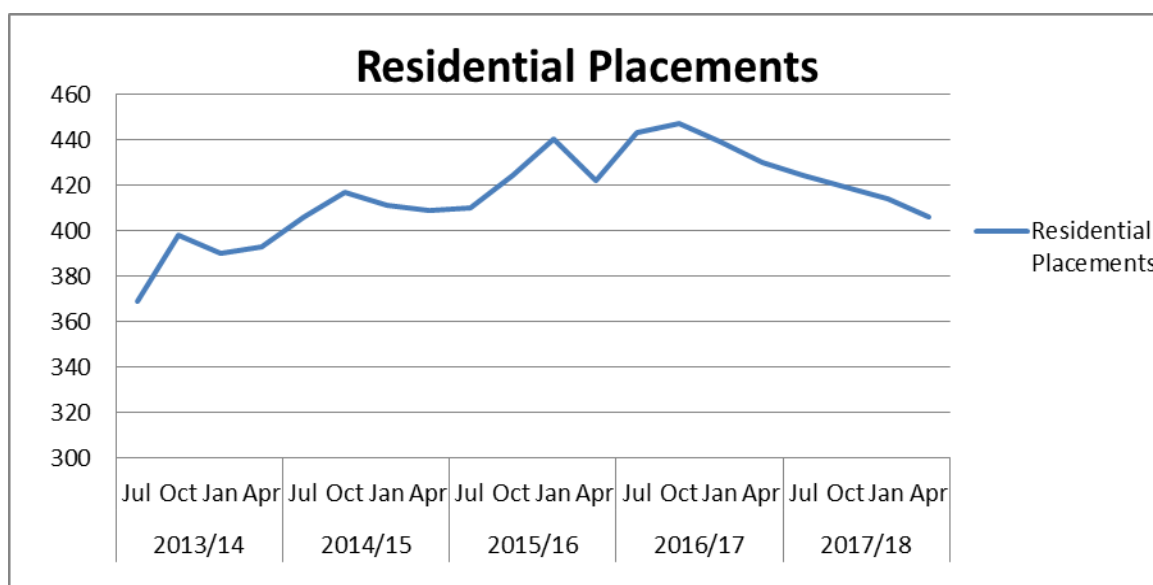
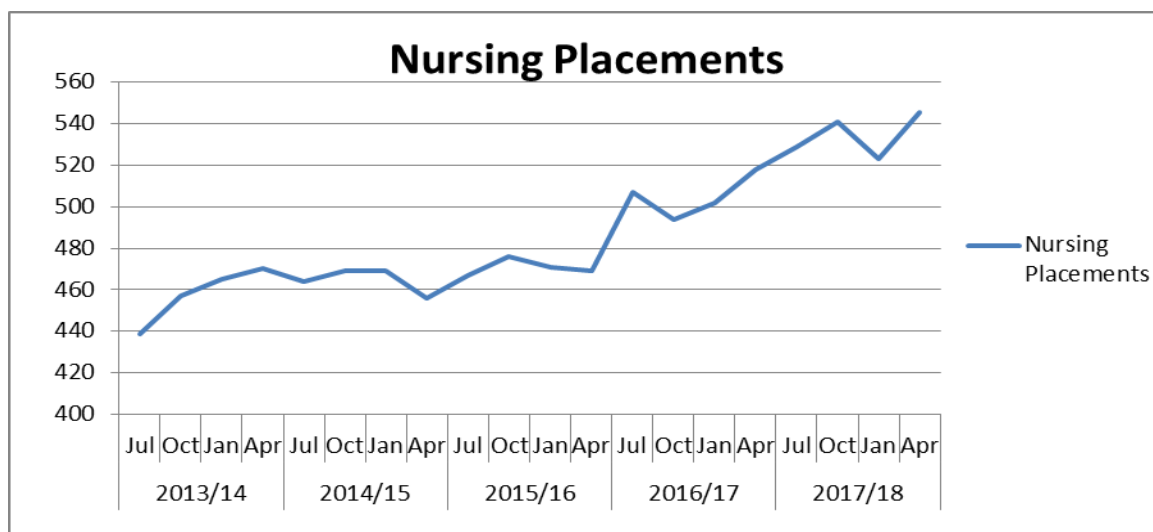
Care home provision needs to be adaptable to complex health and social care needs. The care and physical environments need to ensure that they can respond to complex, high level of dependencies. Analysis of current activity shows an increase in nursing home placements and a reduction in residential care. The availability of more enhanced care however is limited and as such has led to delays, particularly, in providing care focused around dementia and mental illness.

2. PERTH AND KINROSS RESIDENTIAL & NURSING HOME DATA

From 2013/14 to 2017/18 there has been an overall increase in the number of residential and nursing placements made in external care homes. In 2013/14 there were a total of 808 placements, with the projected year-end position for 2017/18 being 951 placements, an increase of 17.7%.

Within the overall numbers however, there has been a difference in the growth in terms of nursing placements compared with residential placements. Since 2013/14, there has been a 24% increase in the number of nursing placements made compared with a 10% increase in the number of residential placements made.

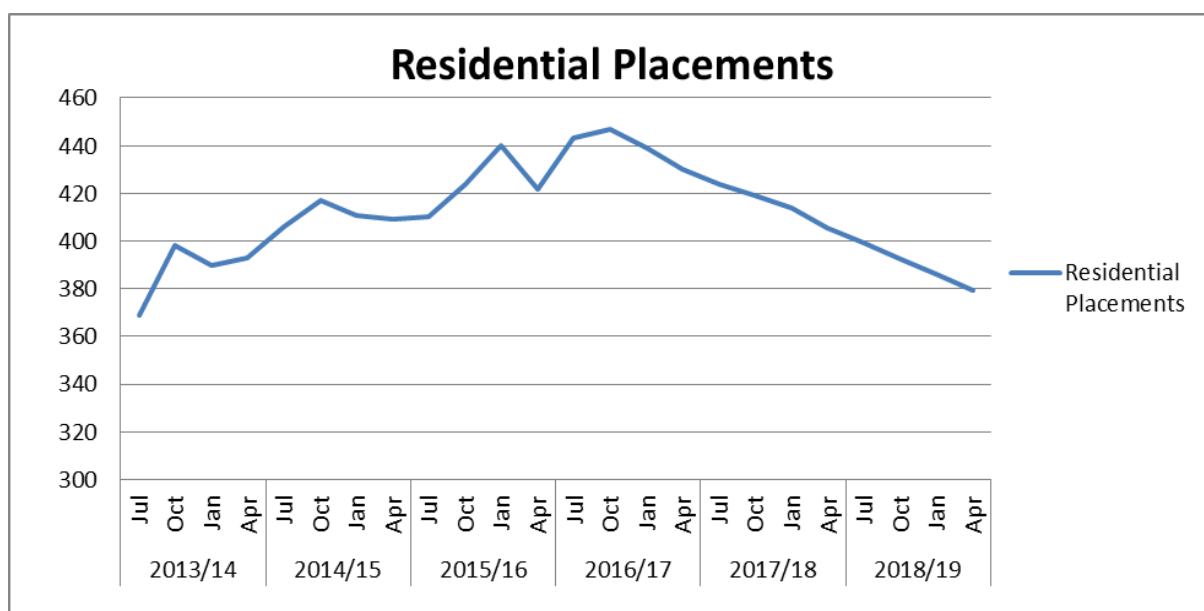
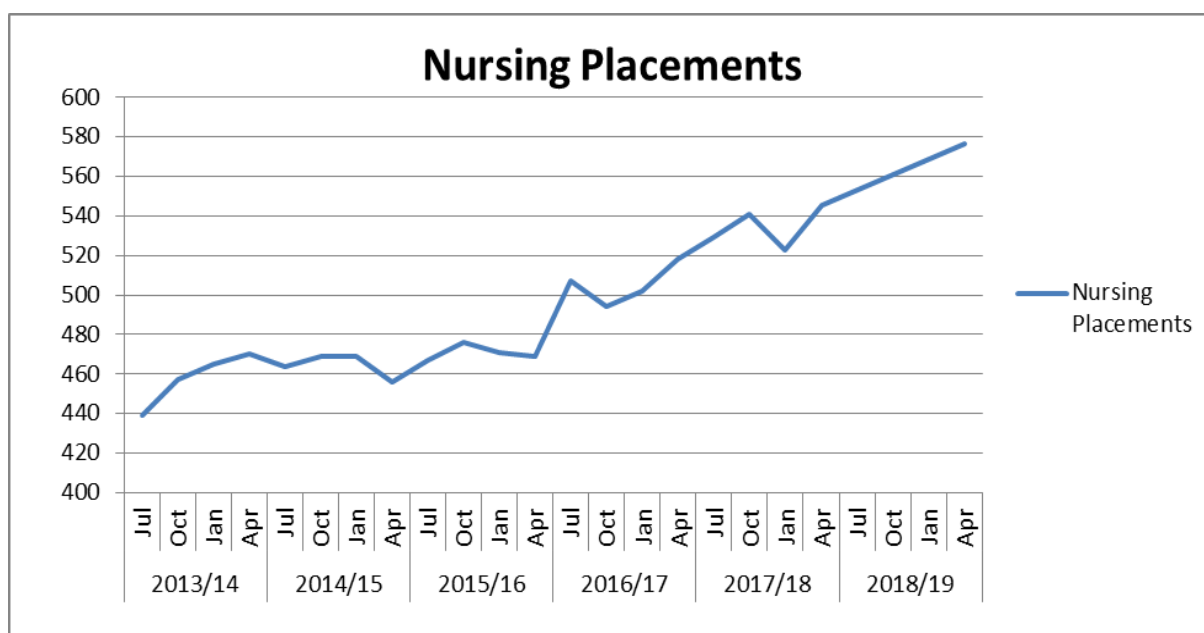
The graphs below demonstrate this.



In terms of the number of full cost placements made and the number of self-funding placements made, this has also changed.

In terms of growth, the number of full cost clients has increased by 11% since 2013/14, whilst free personal care clients have increased by 28%.

The split between nursing placements and residential placements is quite stark, with a projected 5.7% increase in nursing placements (30 placements), and a 6.63% reduction in residential placements (26 placements).



In terms of the projected split between full cost placements and free personal care, this is only projected to change slightly, with this is set to remain roughly the same as at present, with the projected split being 60% full cost and 40% free personal care, compared with 59% and 41% currently.

The current weighted average used for budgeting purposes is £18,100 (previously £18,400 when the residential care business case was completed in 2015). This weighted average takes into account the split between both residential and nursing costs and full costs and free personal care.

Using the trend information over the last 18 months, a pressure of £462,000 for increased nursing care has been built into the 2018/19 budget setting position.

3. REDUNDANCY/SEVERANCE COSTS

Perth and Kinross Council will seek to maximise the redeployment of staff affected by the recommendation before the Integration Joint Board into suitable alternative employment. If however redundancy/severance costs are incurred it is likely that these will be met from the Council's earmarked reserves.

4. CONCLUSION

The additional information included in this report is intended to address the points raised when the conclusions of the options appraisal was presented to the IJB on 26 January 2018.

A comprehensive options appraisal has been completed and on the basis of the combined assessment of quality and financial considerations, it is recommended that Option 4 be approved for implementation by the IJB for the reasons articulated in report ([G/18/8](#)) and in this report.

Author(s)

Name	Designation	Contact Details
Diane Fraser	Head of Adult Social Work & Social Care	DFraser@pkc.gov.uk
Robert Packham	Chief Officer	robertpackham@nhs.net

NOTE: No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.