

## Residential Care Review :

## Quality and Financial Appraisal - Assessment Criteria and weighting

No.	Criteria	Scope of Criteria	Weighting
	<b>Option Appraisal</b>		
<b>1</b>	<b>Condition and suitability of building to meet needs of service</b>	Fabric of building is fit for purpose	<b>5</b>
<b>2</b>	<b>Availability of alternative care providers in the locality</b>	No. of alternative residential and nursing care providers in local community or area as well as projected occupancy levels based on trends over previous 12 months.	<b>7</b>
<b>3</b>	<b>Can meet Service User's needs with similar quality.</b>	Will a similar level of care, based on the most recent Care Inspectorate ratings, be available to meet existing service user's needs?	<b>9</b>
<b>4</b>	<b>Delivers best value for the Health and Social Care Partnership and enables sustainable support of the strategic objective to support people to remain at home</b>	Will the option provide a best value solution and create a sustainable model in adherence with the objectives set out in the H&SC Strategic Plan	<b>9</b>
<b>5</b>	<b>Opportunity to utilise building/land for alternative usage or future development such as intermediate care</b>	Potential for the site and/or buildings, to be made available for future developments internally or externally in line with the Community Empowerment (Scotland) Act 2015 or can provide flexibility for future service models.	<b>4</b>
<b>6</b>	<b>Provides opportunities to accommodate for future demographic increases and supports capacity and flow</b>	Leaves scope to account for potential increase in older population, service user requirements and potential future pressures on community availability. Should not result in an increase to delayed discharge numbers from hospital	<b>7</b>
<b>7</b>	<b>Does the option support the overarching service objective of implementing personalisation</b>	Will enable clients and service users to have choice and control over the care they receive	<b>3</b>

<b>8</b>	<b>What impact does the option have on partners and stakeholders?</b>	Will the option have a significant impact on partners and stakeholders including staff?	<b>4</b>
	<b>Financial Appraisal</b>		
<b>9</b>	<b>Financial Appraisal - Direct IJB Cost</b>	All costs directly managed through the IJB to be appraised	<b>10</b>