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Council Building
2 High Street
Perth
PH1 5PH

Monday, 16 October 2017

A Meeting of the **Property Sub-Committee** will be held in **the Council Chamber, 2 High Street, Perth, PH1 5PH** on **Wednesday, 25 October 2017** at **10:00**.

If you have any queries please contact Committee Services on (01738) 475000 or email Committee@pkc.gov.uk.

BERNADETTE MALONE
Chief Executive

Those attending the meeting are requested to ensure that all mobile phones and other communication devices are in silent mode.

Members:

Councillor Bob Band
Councillor Peter Barrett
Councillor Ian Campbell
Councillor Dave Doogan
Councillor Grant Laing
Councillor Murray Lyle
Councillor Roz McCall

Property Sub-Committee

Wednesday, 25 October 2017

AGENDA

MEMBERS ARE REMINDED OF THEIR OBLIGATION TO DECLARE ANY FINANCIAL OR NON-FINANCIAL INTEREST WHICH THEY MAY HAVE IN ANY ITEM ON THIS AGENDA IN ACCORDANCE WITH THE COUNCILLORS' CODE OF CONDUCT.

- 1 APPOINTMENT OF CONVENER**
- 2 DECLARATIONS OF INTEREST**
- 3 MINUTES**
- (i) MINUTE OF MEETING OF THE PROPERTY SUB-COMMITTEE OF THE STRATEGIC POLICY AND RESOURCES COMMITTEE OF 1 MARCH 2017 FOR APPROVAL 5 - 6**
- (ii) MINUTE OF MEETING OF THE SCHOOL ESTATE SUB-COMMITTEE OF THE LIFELONG LEARNING COMMITTEE OF 2 MARCH 2017 FOR NOTING 7 - 8**
- 4 SCHOOL ESTATE PROGRAMME PROGRESS REPORT 9 - 28**
Report by Executive Director (Education and Children's Services)
(copy herewith 17/347)

IT IS RECOMMENDED THAT THE PUBLIC AND PRESS SHOULD BE EXCLUDED DURING CONSIDERATION OF THE FOLLOWING ITEM(S) IN ORDER TO AVOID THE DISCLOSURE OF INFORMATION WHICH IS EXEMPT IN TERMS OF SCHEDULE 7A TO THE LOCAL GOVERNMENT (SCOTLAND) ACT 1973

- P1 THE PROPOSED SALE AT AUCTION OF VARIOUS PROPERTIES**

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PROPERTY SUB-COMMITTEE

Minute of meeting of the Property Sub-Committee of the Strategic Policy and Resources Committee held in the Council Chambers, Ground Floor, Council Building, 2 High Street, Perth on Wednesday 1 March 2017 at 10.00am.

Present: Councillors A Grant, D Cuthbert, I Miller, M Roberts and W Wilson.

In Attendance: L Campbell and S Merone (both The Environment Service); P Mair, G Taylor and C Irons (all Corporate and Democratic Services).

Councillor A Grant, Presiding.

1. WELCOME AND APOLOGIES/SUBSTITUTES

The Convener welcomed all those present to the meeting. There were no apologies/substitutes.

2. DECLARATIONS OF INTEREST

There were no Declarations of Interest made in terms of the Councillors' Code of Conduct.

3. MINUTES

The minute of meeting of the Property Sub-Committee of 26 October 2016 was submitted and approved as a correct record.

IT WAS AGREED THAT THE PUBLIC AND PRESS SHOULD BE EXCLUDED DURING CONSIDERATION OF THE FOLLOWING ITEM IN ORDER TO AVOID THE DISCLOSURE OF INFORMATION WHICH IS EXEMPT IN TERMS OF SCHEDULE 7A TO THE LOCAL GOVERNMENT (SCOTLAND) ACT 1973

P1. DISPOSAL OF PLOT 4, BROXDEN BUSINESS PARK, PERTH

There was submitted a report by the Director (Environment) (17/93) seeking approval to dispose of Plot 4 (0.585Ha/1.446 Acres), Broxden Business Park, Perth initially by way of a long ground lease with title being transferred following completion of the development to the highest bidder, or their nominees.

Motion (Councillors I Miller and A Grant): (i) A ground lease of Plot 4, Broxden Business Park be granted to the highest bidder, or their nominees, and title be transferred following completion of the development on the terms set out in the offer received from them and otherwise on terms and conditions to the satisfaction of the Director (Environment) and the Head of Legal and Governance Services, be approved.

(ii) If, in the event the Council fail to conclude missives for the sale to the highest bidder or their nominees, the matter be referred back to the Property Sub-Committee for consideration.

Amendment (Councillors D Cuthbert and W Wilson): Neither offer received be accepted and the site be remarketed.

In accordance with Standing Order 44, a roll call was taken.

Two members voted for the Amendment as follows:
Councillors D Cuthbert and W Wilson.

Three members voted for the Motion as follows:
Councillors A Grant, I Miller and M Roberts.

Amendment – 2 votes Motion – 3 votes

Resolved:

In accordance with the Motion.

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## **LIFELONG LEARNING COMMITTEE SCHOOL ESTATE SUB-COMMITTEE**

Minute of meeting of the School Estate Sub-Committee of the Lifelong Learning Committee held in the Council Chambers on Thursday 2 March 2017 at 10.30am.

Present: Councillors B Band, A Munro, B Vaughan and W Wilson.

In Attendance: G Boland and B Reid (both Education and Children's Services); S Crawford, the Environment Service; A O'Brien and L Brown (both Corporate and Democratic Services).

Apologies for absence: Councillor G Walker and Mr I Jackson.

Councillor B Band, Convener, Presiding.

### **1. WELCOME AND APOLOGIES/SUBSTITUTES**

The Convener welcomed all those present to the meeting. Apologies for absence were noted as above.

### **2. DECLARATIONS OF INTEREST**

There were no Declarations of Interest made in terms of the Councillors' Code of Conduct.

### **3. MINUTE OF PREVIOUS MEETING**

The minute of meeting of the School Estate Sub-Committee of 17 November 2016 was submitted and approved as a correct record.

### **4. SCHOOL ESTATE PROGRAMME PROGRESS UPDATE**

There was submitted a report by the Director (Education and Children's Services) (17/94), (1) updating the Committee on the progress and proposals for delivering the current school projects within the Education and Children's Services School Estate Programme, and (2) detailing key milestones which have been achieved since the last update to Committee on 17 November 2016.

#### **Resolved:**

The significant milestones achieved since the previous meeting of the Sub-Committee on 17 November 2016, as detailed in paragraphs 3.1 to 3.5 of Report 17/94, be noted.

## **5. REVISED SCHOOL CAPACITY FOR ERROL PRIMARY SCHOOL**

There was submitted a report by the Director (Education and Children's Services) (17/95), seeking approval to revise the capacity for Errol Primary School following the completion of a capital project to provide additional accommodation at the school.

### **Resolved:**

The revised capacity of 316 pupils for Errol Primary School as a result of the completion of the recent capital upgrade project, be approved.

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PERTH AND KINROSS COUNCIL**Property Sub-Committee****25 October 2017****School Estate Programme Progress Update****Report by Executive Director (Education and Children's Services)****PURPOSE OF REPORT**

This report updates Committee on the progress and proposals for delivering the current school projects within the Education and Children's Services School Estate Programme. It details key milestones which have been achieved since the last update to School Estate Sub-Committee on 2 March 2017 ([Report No. 17/94 refers](#)). Future projects are also detailed.

1. BACKGROUND/MAIN ISSUES

- 1.1 The School Estate Strategy sets out the Council's aspirations for our schools, and in particular the high value we place on learning, through our vision for well designed, maintained and managed schools.
- 1.2 The strategy is delivered through the School Estate Management Plan (SEMP) which is primarily funded through the Council Capital Programme.
- 1.3 The Education and Children's Services (ECS) Capital Programme details the priorities for the School Estate over a rolling six year period, and is reviewed on an annual basis.

2. PROPOSALS

- 2.1 This report updates Committee on progress and proposals for delivering the current capital projects within Education and Children's Services School Estate Programme. The focus of the programme is on:
 - Primary School Upgrades/Replacements;
 - Secondary School Upgrades; and
 - Design, Build, Finance & Manage (DBFM) Project.

3. UPDATES ON CURRENT PROGRAMME

Detailed updates on all current projects are provided in Appendix A. The following projects have achieved significant milestones since the previous School Estate Sub-Committee on 2 March 2017.

3.1 Alyth Primary School

The recommended option to upgrade the Victorian building and add a new build element was approved at Lifelong Learning Committee on 29 January 2014 ([Report No. 14/22 refers](#)).

Phase 1, which was the construction of the new school and refurbishment of the Victorian building, was completed and handed over to the Council on 17 July 2017. The school started the 2017/18 term in the new building.

Phase 2, which is the demolition of the old school buildings and external landscaping works, have been delayed. This is due to the discovery of additional asbestos in the 1960's building and contaminated land beneath the demolished boiler house. Completion of Phase 2 is now expected December 2017.

3.2 Bertha Park High School

On 4 November 2015, Lifelong Learning Committee ([Report No. 15/515 refers](#)), approved the establishment of a new secondary school on a preferred site at Bertha Park, Perth, from August 2019.

The full planning application was submitted in January 2017 and approved on 24 May 2017. A consultation process was completed to name the new school and the Lifelong Learning Committee ([Report No. 17/133 refers](#)) approved Bertha Park High School.

Work began on site under a Letter of Intent in August 2017 and continues on programme.

Financial Close was achieved on 29 September 2017.

3.3 Engineering Hub

The Perth City Campus Engineering Hub is located across Perth Academy, Perth Grammar School, Perth High School, St John's Academy (Secondary) and Perth College.

This project was to develop and deliver an Engineering Hub to promote, change and encourage ambition for individuals; encourage integrated learning spaces between schools and further education; and enable senior pupils to access vocational qualifications earlier.

The project was funded through a capital grant of £300,000 from the Scottish Futures Trust (SFT), on behalf of the Scottish Government.

Works were completed on programme for 31 March 2017 and the full grant has been received from the Scottish Government.

The new courses, which will be delivered using the facilities and equipment, commenced in August 2017. These courses will enable young people to develop skills in Computer Aided Design (CAD), Computer Aided Manufacture (CAM), Electronic and Mechanical Engineering, Computer Programming and Aero and Fluid Dynamics.

3.4 Perth Academy Sports Hall

Council approved funding for Perth Academy Sports Facilities (Report No. 12/52 refers) as part of the setting of the Capital Budget. This project was put on hold whilst a full review of works required at Perth Academy was undertaken.

The programme for the Sports Hall has now been agreed, a planning application was submitted in August 2017 and the procurement process is underway.

3.5 Blairgowrie Recreation Centre

On 22 June 2016, Council ([Report No.16/277 refers](#)) approved a replacement Recreation Centre at Blairgowrie High School.

A leisure consultancy was commissioned to carry out wide-ranging community engagement. The consultant met with a variety of individuals, organisations and communities in East Perthshire and nationally, to inform the brief for the new facility. The draft report has been received and is being reviewed alongside the draft schedule of accommodation. Work is ongoing to develop a financial model which is affordable in terms of the project budget and ongoing revenue commitment.

4. FORWARD PLANNING

4.1 Early Learning and Childcare Expansion

Education and Children's Services' (ECS) are planning to expand Early Learning and Childcare (ELC) capacity and increase flexibility and choice for families, in preparation for the full delivery of 1140 hours ELC by August 2020.

The 'Perth and Kinross Council Draft Early Learning and Childcare Expansion Plan' ([Report No. 17/314 refers](#)) was considered by Lifelong Learning Committee on 22 September 2017 ahead of submission to the Scottish Government on 29 September 2017.

Planning to date has indicated that the expansion of ELC can be supported mainly through the extension and refurbishment of the existing school estate, continued use of Partner Providers and the use of childminders.

ECS has based the draft expansion plan on the assumption that it will be fully funded. Capital financial assumptions are based on ELC Expansion

Programme Baseline Planning Assumptions issued by the Scottish Government.

It is anticipated that the majority of planned works will take place between 2018 and 2020, subject to capital funding allocations. Works as part of planned projects will be integrated into the overall capital programme with completion primarily expected by August 2020 with temporary solutions being provided where necessary.

4.2 Modernising Primaries

Feasibilities are ongoing for Modernising Primaries, which is currently focused on life expired buildings.

4.3 Perth Academy

Enabling works took place at Perth Academy over the summer holidays in preparation for upgrades which are being planned for the next 5 to 6 years. Forward planning is taking place to allow the brief to be considered in manageable elements whilst developing a potential phased development strategy from outset. The planning will be determined by building age, existing condition, construction type and educational requirements whilst providing overall a manageable scale of potential decant and construction redevelopment.

4.4 Technology Upgrades

Technology Upgrades focuses on refurbishing practical teaching areas in secondary schools. A programme is being developed which will prioritise projects on the basis of risk and curriculum delivery. The initial works have been focused on Design Engineering and Technology (DET) and Home Economics (HE) at Perth High School.

5. CONCLUSION AND RECOMMENDATIONS

- 5.1 This report updates the Property Sub-Committee on the progress of the Education and Children's Services School Estate capital projects approved through the Capital Programme.
- 5.2 The Committee is requested to note significant milestones achieved since the previous School Estate Sub-Committee meeting held on 2 March 2017 including:
 - Stage 1 of Alyth Primary School was completed and handed over on 17 July 2017 (3.1);
 - Planning permission was approved on 24 May 2017 for the New Secondary School. Works commenced under a Letter of Intent in August 2017 with Financial Close being achieved on 30 September 2017 (3.2);
 - Engineering Hub works were completed on programme with full grant

- funding received from the Scottish Government (3.3);
- The Perth Academy Sports Hall programme has been agreed, a planning application has been submitted and the procurement process is underway (3.4); and
- A leisure consultancy was commissioned to carry out wide-ranging community engagement for the replacement Blairgowrie Recreation Centre. The draft report and schedule of accommodation are being developed (3.5).

5.3 The Committee is also requested to note information on forward planning.

Author

Name	Designation	Contact Details
Greg Boland	Senior Business and Resources Manager	ECSCCommittee@pkc.gov.uk 01738 475000

Approved

Name	Designation	Date
Sheena Devlin	Executive Director (Education and Children's Services)	13 October 2017

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1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

Strategic Implications	Yes / None
Community Plan / Single Outcome Agreement	Yes
Corporate Plan	Yes
Resource Implications	
Financial	Yes
Workforce	No
Asset Management (land, property, IST)	Yes
Assessments	
Equality Impact Assessment	Yes
Strategic Environmental Assessment	Yes
Sustainability (community, economic, environmental)	Yes
Legal and Governance	Yes
Risk	Yes
Consultation	
Internal	Yes
External	Yes
Communication	
Communications Plan	No

1. Strategic Implications

Community Plan / Single Outcome Agreement

- 1.1 The proposals relate to the delivery of the Perth and Kinross Community Plan/Single Outcome Agreement in terms of the following priorities:
- (i) Giving every child the best start in life;
 - (ii) Developing educated, responsible and informed citizens;
 - (iii) Promoting a prosperous, inclusive and sustainable economy;
 - (iv) Supporting people to lead independent, healthy and active lives; and
 - (v) Creating a safe and sustainable place for future generations. This report relates to all of these objectives.

Corporate Plan

- 1.2 The Perth and Kinross Community Plan 2013-2023 and Perth and Kinross Council Corporate Plan 2013/2018 set out five strategic objectives:
- (i) Giving every child the best start in life;
 - (ii) Developing educated, responsible and informed citizens;
 - (iii) Promoting a prosperous, inclusive and sustainable economy;
 - (iv) Supporting people to lead independent, healthy and active lives; and
 - (v) Creating a safe and sustainable place for future generations. This report relates to all of these Objectives.

- 1.3 The report also links to the Education & Children's Services Policy Framework in respect of the following key policy area:

- Maximising Resources

2. Resource Implications

Financial

- 2.1 The meeting of the Council on 22 June 2016 approved the Composite Capital Budget 2016/23 ([Report No. 16/277 refers](#)).
- 2.1.1 Any additional revenue implications identified through either the existing capital programme, or future capital programmes will require to be submitted as part of an expenditure pressure with a corresponding saving through the ECS revenue budget process.
- 2.1.2 There are no direct financial implications arising from this report other than those reported within the body of the main report and related business cases.

Workforce

- 2.2 There are no direct workforce implications arising from this report.

Asset Management (land, property, IT)

- 2.3 There are no direct asset management implications arising from this report other than those reported within the body of the main report.

3. Assessments

Equality Impact Assessment

- 3.1 Under the Equality Act 2010, the Council is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. Carrying out Equality Impact Assessments for plans and policies allows the Council to demonstrate that it is meeting these duties.
- 3.1.1 The information contained within this report has been considered under the Corporate Equalities Impact Assessment process (EqIA) with the following outcome and has been assessed as **not relevant** for the purposes of EqIA.

Strategic Environmental Assessment

- 3.2 The Environmental Assessment (Scotland) Act 2005 places a duty on the Council to identify and assess the environmental consequences of its proposals.

- 3.2.1 However, no action is required as the Act does not apply to the matters presented in this report. This is because these matters relate to the School Estate Strategy which is being considered under the Act as part of The Council's Asset Management Plan.

Sustainability

- 3.3 Under the provisions of the Local Government in Scotland Act 2003 the Council has to discharge its duties in a way which contributes to the achievement of sustainable development. In terms of the Climate Change Act, the Council has a general duty to demonstrate its commitment to sustainability and the community, environmental and economic impacts of its actions.

The information contained within this report has been considered under the Act. However, no action is required as the Act does not apply to the matters presented in this report.

Legal and Governance

- 3.4 The Head of Legal and Governance Services has been consulted in the preparation of this report.

Risk

- 3.5 Individual risk profiles are in place for individual projects listed.

4. Consultation

Internal

- 4.1 The Head of Democratic Services, Head of Finance, Head of Legal and Governance Services and Head of Property Services have been consulted in the preparation of this report.

External

- 4.2 Participation and involvement of the community are critical to the ongoing and future success of school estate investment and an emphasis is placed on ensuring consultation, over and above that which might be required in terms of planning requirements and statutory consultation requirements.
- 4.2.1 A User Reference Group (URG), or equivalent, is set up for all major and large projects. The purpose of the URG is to assist with providing relevant local input to allow the Design Team to develop the outline concept design into an operational design. The formation of a URG is an invaluable source of information, and any project is reliant on this level of local detail.

5 BACKGROUND PAPERS

No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above report.

6 APPENDICES

Appendix A – Detailed Updates on Current Projects.

Detailed Updates on Current Projects

Milestones

Milestones are key tasks within a project plan which mark completion of a significant or critical phase of work or a decision point.

In terms of the following projects the milestones have the following dates:

- The planned date is the original date planned for the project and does not change in the life of the project. These are generally aspirational dates based on a typical project.
- The actual date is the date the milestone is completed.
- The forecast date is the date which is currently projected for completion.

ALYTH PRIMARY SCHOOL - REPLACEMENT AND REFURBISHMENT

Reporting Period: March 2017 to September 2017

Overview

Alyth Primary School was a largely life-expired property requiring major investment. The school had been identified as having the highest maintenance requirement of any primary school in Perth and Kinross. It was also underutilised and inefficient in terms of layout and running costs.

The recommended option to upgrade the Victorian building and add a new build element was approved at Lifelong Learning Committee on 29 January 2014 ([Report No. 14/22 refers](#)).

Sources of Funding

This project is fully funded by the ECS Composite Capital Programme. The funding for this project is £9,682,000.

Progress Update

The Phase 1 report was formally accepted on 19 February 2015. An informal drop-in session was held on 26 January 2015 where the design was shared with Parents/Carers and the wider school community. The concept design was shared with the User Reference Group (URG) on 11 December 2014 and was well received.

Construction of the new school began in January 2016.

The school was completed in July 2017. The decant of equipment into the new school took place during the summer holidays with pupils and staff moving into the school at the beginning of the new term in August 2017. The demolition of the existing building commenced in July 2017 with completion of the external landscaping due for completion December 2017.

Key Milestones

Milestone	Planned date	Actual Date	Forecast date
Submit NPR	December 2013	May 2014	
HubCo Accept NPR Stage 1 Commences	January 2014	September 2014	
Stage 1 Agreed	April 2014	February 2015	
Planning Application Submitted	December 2014	March 2015	
Planning Application Agreed	May 2015	June 2015	
Stage 2 Agreed	January 2015	January 2016	
Site Start	March 2015	January 2016	
School Operational	August 2016	August 2017	
Demolition and Completion of External Works	October 2016		December 2017

Current Issues

Cost and timescale implications are awaited to deal with the contaminated land discovered on the site of the now demolished boiler house.

BERTHA PARK HIGH SCHOOL - NEW SCHOOL

Reporting Period: March 2017 to September 2017

Overview

A review of the School Estate has taken place to determine the likely impact of anticipated population growth on the School Estate in the medium to long term. One of the priorities for the Council has been agreed as a new secondary school on the northern perimeter of Perth. The school will accommodate 1100 pupils.

HubCo Design, Build, Finance and Manage (DBFM) procurement for the secondary element is mandatory as part of the funding terms and conditions.

Sources of Funding

£32.5 million will be provided through the Scottish Futures Trust (SFT).

Progress Update

The SFT Pre-New Project Request (NPR) Key Stage Review is complete. The NPR was issued to HubCo in June 2015 and accepted at the beginning of July 2015.

The procurement process, for the design and construction of the school, is complete and Robertson Construction has been selected as the Tier 1 Consultants (Main Contractor). The Tier 2 Consultants selected comprise of, Archial Norr (Architects), Wallace Whittle (Mechanical & Electrical) and Goodsons (Civil & Structural).

Lifelong Learning Committee, on 4 November 2015 ([Report No. 15/515 refers](#)), approved the establishment of a new secondary school on a preferred site at Bertha Park, Perth, from August 2019.

A consultation process has taken place to name the new school, Bertha Park High School was selected.

The full planning submission was made in January 2017 and approved on 24 May 2017.

Work began on site under a Letter of Intent in August 2017 and continues on programme.

Financial Close was achieved on 29 September 2017.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Options to Populate School	October 2013	May 2014	
Proposal for Statutory Consultation	August 2014	June 2014	
Submit NPR	October 2014	June 2014	
Submit Final NPR	April 2015	June 2015	
Statutory Consultation Complete	May 2015	November 2015	
Land Secured	January 2016	January 2016	
Stage 1 Agreed	January 2016	September 2016	
Planning Application Submitted	September 2016	January 2017	
Planning Application Agreed	November 2016	May 2017	
Stage 2 Agreed	September 2017	August 2017	
Utilities Completed	October 2017	August 2017	
Financial Close	October 2017	September 2017	
Site Start	October 2017	August 2017	
Access Road from Ruthvenfield Road into Bertha Park Completed	November 2017		June 2018
School Operational	August 2019		August 2019
Completion of External Works	August 2019		August 2019

Current Issues

- Revenue funding for this project will be required. This funding has been identified as a pressure in the medium term financial plan approved by Council on 8 October 2014 ([Report No. 14/433 refers](#)).
- A delay of two months has been reported on the completion of the access road, however this is still in advance of the new school occupation date.

BLAIRGOWRIE RECREATION CENTRE - REPLACEMENT

Reporting Period: March 2017 to September 2017

Overview

On 22 June 2016, Council ([Report No 16/277 refers](#)) approved a replacement Recreation Centre at Blairgowrie High School.

Sources of Funding

This project is fully funded by the ECS Composite Capital Programme. The funding for this project is £17,700,000.

Progress Update

A leisure consultancy was commissioned to carry out wide-ranging community engagement. The consultant met with a variety of individuals, organisations and communities in East Perthshire and nationally to inform the brief for the new facility.

The draft report produced following the consultation, which includes a schedule of accommodation, is being reviewed; once approved a scope and brief will be agreed.

Key Milestones

Milestone	Planned date	Actual Date	Forecast date
End of Consultation Period and Development of Brief	November - 2017		
Procurement	tbc		
Planning Application Submitted	tbc		
Planning Application Agreed	tbc		
Financial Close	tbc		
Site Start	tbc		
School Operational	tbc		
Completion of External Works	tbc		

Current Issues

None.

ENGINEERING HUB - PERTH CITY CAMPUS

Reporting Period: March 2017 to September 2017

Overview

This project was to develop and deliver an Engineering Hub to promote, change and encourage ambition for individuals; encourage integrated learning spaces between schools and further education; and enable senior pupils to access vocational qualifications earlier.

The Perth City Campus Engineering Hub is to be located across Perth Academy, Perth Grammar School, Perth High School, St John's Academy (Secondary) and Perth College.

Sources of Funding

A capital grant funding offer has been received from the Scottish Futures Trust (SFT), on behalf of the Scottish Government, to develop inspiring learning spaces.

Progress Update

Works were completed on target for 31 March 2017 and the full grant has been received from the Scottish Government.

The new courses commenced in August 2017.

Key Milestones

Milestone	Planned Date	Actual Date	Forecast Date
Scope Finalised	December 2015	December 2015	
Site Visits	April 2016	April 2016	
Order Placed with Property Services/ Investment in Learning	May 2016	May 2016	
Programme of Works Developed	October 2016	November 2016	
Construction Begins	October 2016	November 2016	
Schools Engineering Hub in Place	March 2017	March 2017	

Current Issues

None.

KINROSS PRIMARY SCHOOL - REPLACEMENT

Reporting Period: March 2017 to September 2017

Overview

On 29 October 2014, Lifelong Learning Committee ([Report No. 14/467 refers](#)) approved the replacement of Kinross Primary School. This project is to replace the existing buildings with a new 18 class primary school on the playing field of the current site. This will be delivered by HubCo with Robertson Construction appointed as the main contractor.

Sources of Funding

On 30 July 2015 the Strategic Policy & Resources Executive Sub-Committee approved fully funding Kinross Primary School from the Council's existing Composite Capital Budget on a Design, Build and Development Agreement (DBDA) (Capital) to ensure the delivery dates are met. The budget is currently £12,310,000 and this includes developer's contributions.

Progress Update

Stage 2 was agreed in September 2016 and Financial Close was reached in November 2016. The full construction works are on-site with the new school expected to be operational in December 2017. Demolition and external works will be completed by May 2018.

Works remain on programme for handover late November 2017.

Key Milestones

Milestone	Planned date	Actual Date	Forecast date
Submit Final NPR	April 2015	June 2015	
HubCo Accept NPR Stage 1 Commences	April 2015	July 2015	
Stage 1 Agreed	October 2015	December 2015	
Planning Application Submitted	February 2016	March 2016	
Planning Application Agreed	June 2016	June 2016	
Stage 2 Agreed	September 2016	September 2016	
Financial Close	October 2016	November 2016	
Site Start	October 2016	November 2016	
School Operational	December 2017		December 2017
Demolition and Completion of External Works	April 2018		May 2018

Current Issues

None.

PERTH ACADEMY – SPORTS HALL

Reporting Period: March 2017 to September 2017

Overview

Council approved funding for Perth Academy Sports Facilities (Report No. 12/52 refers) as part of the setting of the Capital Budget 2012/13 to 2016/17. This project was put on hold whilst a full review of works required at Perth Academy was undertaken.

The Sports Hall will be a two court facility with dry changing facilities linked to the existing PE facilities.

Sources of Funding

The funding is from the ECS Composite Capital Programme.

Progress Update

The new hall design has been developed and a planning application was submitted in August 2017. These early stage plans have been shared with the school, further communication with stakeholders will take place in due course.

The programme has been agreed and the procurement process is underway.

Key Milestones

Milestone	Planned date	Actual Date	Forecast date
Feasibility Study Completed	August 2013	January 2014	
Review of Feasibility Study	April 2014	September 2014	
Review of Costed Feasibility Study including Changing	May 2015	September 2015	
School Approval of Affordable Design	October 2015	November 2015	
Planning Application Submitted	June 2016	August 2017	
Planning Application Agreed	September 2016		November 2017
Gross Maximum Cost Agreed	September 2016		April 2018
Site Start	October 2016		May 2018
Sports Hall Operational	August 2017		March 2019
Completion of External Works	August 2017		May 2019

Current Issues

None.

TULLOCH PRIMARY SCHOOL - REPLACEMENT

Reporting Period: March 2017 to September 2017

Overview

On 29 October 2014, Lifelong Learning Committee ([Report No. 14/467 refers](#)) approved the replacement of Tulloch Primary School. This project is to replace the existing building with a new 14 classroom primary school on the playing field of the current site. This will be delivered by HubCo with Robertson Construction appointed as the main contractor.

Sources of Funding

On 30 July 2015 the Strategic Policy & Resources Executive Sub-Committee, approved to fully fund the Tulloch Primary School project from the Council's existing Composite Capital Budget on a Design, Build and Development Agreement (DBDA) (Capital) to ensure the delivery dates are met. The budget is currently £10,888,000 and this includes developer's contributions.

Progress Update

Financial Close was approved in December 2016. The new school is expected to be operational in January 2018. Demolition and external works will be completed in May 2018.

Works remain on programme for handover in December 2017.

Key Milestones

Milestone	Planned date	Actual Date	Forecast date
Submit Final NPR	April 2015	June 2015	
HubCo Accept NPR Stage 1 Commences	April 2015	July 2015	
Stage 1 Agreed	October 2015	November 2015	
Planning Application Submitted	February 2016	March 2016	
Planning Application Agreed	June 2016	June 2016	
Stage 2 Agreed	September 2016	November 2016	
Financial Close	October 2016	December 2016	
Site Start	October 2016	December 2016	
School Operational	December 2017		January 2018
Completion of External Works	April 2018		May 2018

Current Issues

None.

