

## Programme Dashboard

### Building Ambition

Total Number of Projects in the Programme	16			
	Approved Savings (£000's)	Project Savings (£000's)	Approved Funding (£000's)	Project Spend (£000's)
Programme Financial Information	£7,040	£7,518	£5,842	£5,608

	On Target	Some Issues	At Risk	Remdial Action	Slippage	On Hold	Completed	None
Projects Overall Status - Current	5	8	1	0	0	0	2	0
Projects Overall Status - Previous	5	6	2	0	0	0	2	0
Milestones	4	7	2	0	0	0	2	0
Risks	4	6	2	1	0	0	2	0
Issues	4	5	1	1	0	0	2	1
Cost Status	11	0	2	0	0	0	2	0
Savings	5	4	2	0	0	0	3	1
Non-Cashable Benefits	11	1	1	0	0	0	2	0

	19/20	20/21	21/22	22/23
Projects Due To End	5	10	1	0