



## **PERTH & KINROSS INTEGRATION JOINT BOARD**

**22 March 2019**

### **Update – Strategic Commissioning Plan 2019-2022 - Perth and Kinross IJB**

**Report by Chief Officer (Report No. G/19/53)**

#### **PURPOSE OF REPORT**

To notify the IJB of a delay to completion of the 2019-22 Strategic Commissioning Plan. A number of factors have combined to delay publication by 31 March 2019. The paper seeks the authority of the IJB to continue operations in line with the 2016-19 plan until completion of the current plan for approval at the meeting of the IJB on 27 September 2019.

#### **1. RECOMMENDATIONS**

It is recommended that the Integration Joint Board:-

- 1.1 Note there will be a delay in preparation of the 2019-2022 Strategic Commissioning Plan for Perth and Kinross IJB.
- 1.2 Approve continuation of Strategic Planning and Operational management under principles set out in the 2016-19 Strategic Commissioning Plan until the 2019-22 plan is approved.
- 1.3 Request that the Chief Officer present the refreshed Strategic Commissioning Plan for approval at the IJB meeting on 27 September 2019.

#### **2. BACKGROUND**

- 2.1 Perth and Kinross Integration Joint Board has overseen implementation of the 2016-19 Strategic Commissioning plan since the inception of the partnership in April 2016.
- 2.2 Though the majority of the strategic aims of the first plan remain relevant, a refreshed Strategic Commissioning plan is due to be published by the 31 March 2019, however development of a robust plan for 2019-22 is dependent upon a number of contributory factors that lead officers to recommend a delay in publication.
- 2.3 Perth and Kinross Health and Social Care Partnership has recently been subject to a Joint Inspection by the Care Inspectorate and Health

Improvement Scotland. The results of this inspection will inform the next iteration of the Strategic Plan. Publication of the final report is not expected until mid 2019. A Self-Evaluation process prepared in anticipation of the inspection will inform the plan.

- 2.4 NHS Tayside is finalising its strategic plan “Transforming Tayside which will be linked to the Strategic Plans of the IJBs to enable coherent pathways of care from communities through acute care.
- 2.5 Perth and Kinross Councils is currently refining “The Perth and Kinross Offer”. There is a significant degree of interdependency where Health and Social Care is interdependent with wider Council Services.
- 2.6 The Health Board, the Council and the Health and Social Care partnerships are all contributors to the Local Outcome Improvement Plan of the Community Planning Partnership.
- 2.7 Perth and Kinross Health and Social Care Partnership has appointed a new Chief Officer who comes into post on 1 April 2019.
- 2.8 The 2019-2022 Strategic Commissioning Plan is built upon the ambitions of four Care Programme Boards and Three Locality Plans.
- 2.9 Recent publications from Audit Scotland and the Ministerial Strategy Group have laid out priorities and timescales for action. These must inform the plan.
- 2.10 The intentions of the refreshed Strategic Commissioning Plan are subject to a period of public consultation, stakeholder review and partner approval.
- 2.11 The Chief Officer has taken advice on the implications of delay with the Head of Integration at the Scottish Government. Perth and Kinross will not be the only partnership in Scotland that is delaying publication of the 2019-22 Strategic Commissioning Plan.
- 2.12 The Chief Officer has discussed with both Chief Executives and the Chair of the IJB the intention to delay publication.

### 3. CONCLUSION

- 3.1 A range of factors have combined to justify a short delay before publication.
- 3.2 PKHSCP is committed to delivery of a refreshed Strategic Plan for approval by the IJB on 27 September 2019.

#### Author(s)

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**NOTE:** No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information), were relied on to any material extent in preparing this report.

## 1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

<b>Strategic Implications</b>	<b>Yes/None</b>
HSCP Strategic Commissioning Plan	<b>Yes</b>
Transformation Programme	<b>None</b>
<b>Resource Implications</b>	
Financial	<b>None</b>
Workforce	<b>None</b>
<b>Assessments</b>	
Equality Impact Assessment	<b>None</b>
Risk	<b>None</b>
Other assessments (enter here from para 3.3)	
<b>Consultation</b>	
External	<b>Yes</b>
Internal	<b>Yes</b>
<b>Legal &amp; Governance</b>	
Legal	<b>Yes</b>
Clinical/Care/Professional Governance	<b>No</b>
Corporate Governance	<b>Yes</b>
<b>Communication</b>	
Communications Plan	<b>Yes</b>

### 1. Strategic Implications

#### 1.1 Strategic Commissioning Plan

A delay to implementation of the refreshed Strategic Commissioning Plan should have no long term detrimental impact. Continuing with the themes of the 2016-19 plan will retain focus on the five themes below

- 1 *prevention and early intervention,*
- 2 *person centred health, care and support*
- 3 *work together with communities*
- 4 *inequality, inequity and healthy living*
- 5 *best use of facilities, people and resources*

Implementation of a plan that is not fully informed would require further revisions as information is made available.

### 2. Resource Implications

#### 2.1 Financial

The Chief Officer will require IJB approval of the refreshed Strategic Plan as soon as is possible to implement planned changes that impact upon achievement of organisational goals and financial balance.

## 2.2 Workforce

Delay to implementing the Strategic Plan seeks to address areas of workforce shortage and the need for changes to service configuration. The Strategic Plan will impact upon current patterns of working moving some services from institutional to community care. The refreshed Strategic plan is required to address skills shortages in some locations and specialties.

## 3. **Assessments**

### 3.1 Equality Impact Assessment

Under the Equality Act 2010, PKC and NHS Tayside is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. Carrying out Equality Impact Assessments for plans and policies allows the HSCP to demonstrate that it is meeting these duties.

This section should reflect that the proposals have been considered under the Corporate Equalities Impact Assessment process (EqIA) with the following outcome:

- (i) Assessed as **not relevant** for the purposes of EqIA. The revised Strategic Plan will be subject to an equalities impact assessment.

### 3.2 Risk

N/A

### 3.3 Other assessments

N/A

## 4. **Consultation – Patient/Service User first priority**

### 4.1 External

Public consultation on the Strategic Plan will be delayed.

### 4.2 Internal

Consultation with IJB members has begun but will require further input as the refreshed Strategic Plan is developed.

## 5. **Legal and Governance**

5.1 *The Head of Legal and Governance Services has been consulted on the contents of the report.*

## 6. **Communication**

6.1 Communications about the delay to the strategic plan will be arranged after IJB approval.

**7. BACKGROUND PAPERS/REFERENCES**

*N/A*

**8. APPENDICES**

*N/A*