



Securing the future... • *Improving services*
• *Enhancing quality of life* • *Making the best use of public resources*

Council Building
2 High Street
Perth
PH1 5PH

Wednesday, 07 December 2016

A Meeting of the **Perth Common Good Fund Committee** will be held in the **Council Chambers, Ground Floor, Council Building, 2 High Street, Perth, PH1 5PH** on **Wednesday, 14 December 2016 at 09:30.**

If you have any queries please contact Committee Services on (01738) 475000 or email Committee@pkc.gov.uk.

BERNADETTE MALONE
Chief Executive

Those attending the meeting are requested to ensure that all mobile phones and other communication devices are in silent mode.

Members:

Councillor Alistair Munro (Convener)
Councillor Bob Band
Councillor Peter Barrett
Councillor Dave Doogan
Councillor John Flynn
Councillor Callum Gillies
Councillor Alan Grant
Councillor Elspeth Maclachlan
Councillor Archie MacLellan
Councillor Ian Miller
Councillor Andrew Parrott
Councillor Alexander Stewart
Councillor Heather Stewart
Councillor Willie Wilson

Perth Common Good Fund Committee

Wednesday, 14 December 2016

AGENDA

MEMBERS ARE REMINDED OF THEIR OBLIGATION TO DECLARE ANY FINANCIAL OR NON-FINANCIAL INTEREST WHICH THEY MAY HAVE IN ANY ITEM ON THIS AGENDA IN ACCORDANCE WITH THE COUNCILLORS' CODE OF CONDUCT.

- 1 WELCOME AND APOLOGIES/SUBSTITUTES**
- 2 DECLARATIONS OF INTEREST**
- 3 MINUTE OF MEETING OF THE PERTH COMMON GOOD FUND COMMITTEE OF 5 OCTOBER 2016 FOR APPROVAL AND SIGNATURE 5 - 10**
- 4 MATTERS ARISING**
- 5 APPLICATIONS FOR FINANCIAL ASSISTANCE 11 - 20**
Report by Director (Environment) (copy herewith 16/551)
- 6 2016/17 FINANCIAL STATEMENT 21 - 30**
Joint Report by Head of Finance & Director (Environment) (copy herewith 16/552)

IT IS RECOMMENDED THAT THE PUBLIC AND PRESS SHOULD BE EXCLUDED DURING CONSIDERATION OF THE FOLLOWING ITEM(S) IN ORDER TO AVOID THE DISCLOSURE OF INFORMATION WHICH IS EXEMPT IN TERMS OF SCHEDULE 7A TO THE LOCAL GOVERNMENT (SCOTLAND) ACT 1973

- P1 KING JAMES VI GOLF CLUB, MONCREIFFE ISLAND, PERTH, RENT REVIEW**
- P2 SITE (0.0409 HA), SHORE ROAD, PERTH, EXTENSION OF LEASE.**

If you or someone you know would like a copy of this document in another language or format, (on occasion, only a summary of the document will be provided in translation), this can be arranged by contacting the Customer Service Centre on 01738 475000.

You can also send us a text message on 07824 498145.

All Council Services can offer a telephone translation facility.

PERTH COMMON GOOD FUND COMMITTEE

Minute of meeting of the Perth Common Good Fund Committee held in the Gannochy Suite, First Floor, Dewar's Centre, Glover Street, Perth on Wednesday 5 October 2016 at 11.00am.

Present: Councillors B Band, P Barrett, D Doogan, J Flynn, C Gillies, A Grant, E Maclachlan, A MacLellan, A Parrott and W Wilson.

In Attendance: Councillors K Howie, M Williamson, I Campbell (from Art. 674(13)), A Gaunt (from Art. 674(16)) and T Gray (from Art. 674(19)); S Merone, N Brian, A Block and J Salisbury (all The Environment Service); D Coyne, C Flynn, D Williams and S Richards (all Corporate and Democratic Services).

Apologies: Councillors A Munro, I Miller, A Stewart and H Stewart.

Councillor C Gillies, Acting Convener, Presiding.

Prior to the commencement of business the Acting Convener asked the committee to consider the establishment of a Short life Working Group to review the financial assistance criteria for the Perth Common Good Fund.

Resolved

A short life working group be established to review the financial assistance criteria for the Perth Common Good Fund Committee, subject to the agreement of a remit and membership.

670. WELCOME AND APOLOGIES

Councillor C Gillies welcomed all present to the meeting and apologies were noted as above.

671. DECLARATIONS OF INTEREST

Councillor B Band and Councillor W Wilson both declared a non-financial interest in Art. 674(13).

672. MINUTE OF PREVIOUS MEETING

The minute of meeting of the Perth Common Good Fund Committee of 22 June 2016 (Arts. 475-482) was submitted, approved as a correct record and authorised for signature.

673. MATTERS ARISING

There were no matters arising.

PERTH AND KINROSS COUNCIL
PERTH COMMON GOOD FUND
5 OCTOBER 2016

674. APPLICATIONS FOR FINANCIAL ASSISTANCE

There was submitted a report by the Director (Environment) (16/430), asking the Committee to consider twenty one applications for financial assistance.

Resolved:

- (1) Perth and District Badminton Association**
Perth and District Badminton Association be awarded a grant of £3,000 towards the cost of staging the 2017 Scottish Badminton Championships.
- (2) Perth YMCA (Perth Alive 2016)**
Perth YMCA be awarded a grant of £2,000 towards the cost of staging Perth Alive 2016.
- (3) Headway Perth and Kinross**
Headway Perth and Kinross be awarded a grant of £343 towards the cost of their summer outing to the Fife Coast.
- (4) Perth and Strathearn 200 Round Table**
Perth and Strathearn Round Table be awarded a grant of £15,450 towards the cost of Perth Fireworks and Bonfire Display on 5 November 2016, with the proviso that the Public Address system requirements be reviewed.
- (5) St Johns RC Academy**
St Johns RC Academy be awarded a grant of £1,000 (£250 for each of the 4 pupils facing financial hardship) towards the costs of Hong Kong Exchange Programme in October 2016.
- (6) Perth Sub Aqua Club**
The Committee agreed to defer consideration of this application for further information.
- (7) Perth Chamber Music Society**
Perth Chamber Music Society be awarded a grant of £200 towards the costs for its 'Celebration Concert Season'.
- (8) Vale of Atholl Pipers Association (Pipe Band)**
Vale of Atholl Pipers Association be awarded a grant of £1,750 towards the purchase of chanter and bags.
- (9) Perth Academy**
Perth Academy be awarded a grant of £185 for a pupil facing financial hardship towards the cost of the Lille Trip in December 2016.
- (10) Music in Hospitals**
Music in Hospitals be awarded a grant of £1,050 towards the cost of 10 concerts in care units in Perth City.

PERTH AND KINROSS COUNCIL
PERTH COMMON GOOD FUND
5 OCTOBER 2016

(11) Tulloch Primary School Parent Council

Tulloch Primary School Parent Council be awarded a grant of £450 towards the cost of the school pantomime in October 2016.

(12) Jar of Jewels

Jar of Jewels be awarded a grant of £1,000 towards the cost of the 2 multicultural events between October 2016 and April 2017.

COUNCILLORS W WILSON AND B BAND LEFT THE MEETING AT THIS POINT

(13) South Perth Community Partnership

South Perth Community Partnership be awarded a grant of £998 towards the purchase of Christmas lights.

COUNCILLORS W WILSON AND B BAND RETURNED TO THE MEETING AT THIS POINT

(14) Perth Polish Support Group

Perth Polish Support Group be awarded a grant of £400 towards the cost of the home baking and cultural event at Perth Museum and Art Gallery on 10 December 2016.

(15) Adventure Circus

Adventure Circus be awarded a grant of £1,059 towards the cost of the Four Season event at Perth College Theatre.

(16) Scottish Brass Band Association

Scottish Brass Band Association be awarded a grant of £3,500 towards the cost of the Scottish Festival of Brass 2016.

(17) The Friendly Group

The Friendly Group be awarded a grant of £210 towards the cost of the Christmas Party and bus trip.

(18) Bowerswell Social Tenants Group

Bowerswell Social Tenants Group be awarded a grant of £175 towards their Christmas Party.

(19) Perthshire Chinese Community Association

Perthshire Chinese Community Association be awarded a grant of £1,500 towards the cost of the Chinese New Year Celebrations on 30 January 2017.

The Committee agreed that the applications for financial assistance in Art.674 (20) and (21) would be considered together.

PERTH AND KINROSS COUNCIL
PERTH COMMON GOOD FUND
5 OCTOBER 2016

(20) St Ninian's Cathedral (Scottish Episcopal Church)

St Ninian's Cathedral applied for a grant of £150,000 towards the cost of a major restoration project through its Perth Cathedral restoration appeal launched in March 2016.

(21) St John's Kirk of Perth Trust

St John's Kirk of Perth Trust applied for a grant of £40,000 towards the cost of emergency stonework repairs.

Motion (Councillors C Gillies and W Wilson) – Consideration on both applications for funding be deferred until the revised financial criteria for the Perth Common Good Fund has been established.

Amendment (Councillors B Band and A Parrott) – Both applications for funding be rejected, with both applicants having the option to reapply for funding once the revised financial criteria for the Perth Common Good Fund has been established.

In accordance with Standing Order 44, a roll call vote was taken.

2 members voted for the Motion as follows:
Councillors C Gillies and W Wilson.

8 members voted for the Amendment as follows:
Councillors B Band, P Barrett, D Doogan, J Flynn, E Maclachlan, A MacLellan, A Grant and A Parrott.

Resolved:

In accordance with the Amendment.

675. UPDATE ON CARILLON, ST JOHN'S KIRK

There was submitted a report by the Director (Environment) (16/431), updating the Committee on the progress of work in relation to the carillon.

Resolved:

The update on the work of the carillon, be noted.

676. PERTH CHRISTMAS LIGHT FESTIVAL AND CITY CENTRE CHRISTMAS DRESSING

There was submitted a report by the Director (Environment) (16/432) noting the activities for the Christmas Lights event on Saturday, 19 November 2016, which is part of the overall Perth Winter Festival programme. It seeks funding approval for development of the event as a weekend festival. The report also seeks additional funding for the replacement of existing Christmas lighting and enhancing the dressing of the city centre over the festive season.

Resolved:

PERTH AND KINROSS COUNCIL
PERTH COMMON GOOD FUND
5 OCTOBER 2016

- (i) The current budget provision from 2016/17 in respect of the Christmas Lights Switch On programme for Saturday, 19 November 2016 and for Christmas Lights, be noted.
- (ii) The additional events and activities outlined in the report and whether additional funding can be provided to support once again an extension of the events to Sunday, 20 November 2016, be considered.
- (iii) Funding the enhanced city dressing and lighting proposals as outlined in this report, be considered.

677. 2016/17 FINANCIAL STATEMENT

There was submitted a Joint Report by Head of finance & Director (Environment) detailing the Income and Expenditure to 31 August 2016 and the projected outturn to 31 March 2017 for the Perth Common Good Fund.

Resolved:

- (i) The Perth Common Good Fund Income and Expenditure to 31 August 2016, the projected outturn to 31 March 2017, and the projected uncommitted Revenue account Balance at 31 March 2017, be noted.
- (ii) The proposals for the ear marking of certain expenditure commitments in the Reserves of the Perth Common Good Fund, be noted.
- (iii) The surplus Common Good Fund balances invested in the Council's Loans Fund, be noted.

**IT WAS AGREED THAT THE PUBLIC AND PRESS SHOULD BE EXCLUDED
DURING CONSIDERATION OF THE FOLLOWING ITEM IN ORDER TO AVOID
THE DISCLOSURE OF INFORMATION WHICH IS EXEMPT IN TERMS OF
SCHEDULE 7A TO THE LOCAL GOVERNMENT (SCOTLAND) ACT 1973**

678. GROUND AND STORE, FRIARTON ROAD, PERTH EXTENSION OF LEASE

There was submitted a report by the Director (Environment) (16/434) seeking approval to extend the lease of a site at Friarton Road, Perth leased to Perth Sub Aqua Club

Resolved:

The lease of the 0.019 hectare site located at Friarton Road, Perth be extended in accordance with the provisional agreement set out in Report 16/434 for 10 years to 15 May 2026 at a rent of £1,000 per annum from 16 May 2016, subject to review on 28 May 2021.

~~~~~



## PERTH AND KINROSS COUNCIL

## Perth Common Good Fund Committee

14 December 2016

## Applications for Financial Assistance

## Report by Director (Environment)

The report asks Perth Common Good Fund Committee to consider 10 applications for financial assistance.

**1. BACKGROUND**

- 1.1 Perth and Kinross Council owns land and property which forms part of the common good of the former burghs in Perth & Kinross and has a statutory duty in terms of section 15 of the Local Government etc. (Scotland ) Act 1994 to administer this land and property “having regard to the interests of the inhabitants” of those former burghs. This duty also applies to the administration of the associated common good funds.
- 1.2 The Common Good Funds have traditionally demonstrated their support to local residents and organisations by distributing grant. These grant awards allow individuals and local organisations to carry out a wide range of community based activities. For each application, the level of previous grant awarded is listed, but variances between years could be due to the numbers of participants. Retrospective applications are not accepted. However, if an application is received before the activities take place and cannot be considered at the following meeting because the papers have already been issued, the application will be considered at the following next meeting even if the activities have taken place between meetings. Therefore, the Committee decision will only be known after the activities have taken place, and if the grant is not awarded, the applicant will have to fund the activities from its own funds.
- 1.3 The 2016/17 Financial Assistance budget for Perth Common Good Fund was approved by this Committee at the meeting on 18 May 2016 (Report 16/205 refers). The funding approved to date, together with the value of financial assistance applications to be considered at this meeting, and the remaining budget is summarised below:-

|                                                                                 |                |
|---------------------------------------------------------------------------------|----------------|
| 2016/17 Approved Financial Assistance Budget                                    | £100,000       |
| Value of funding approved at Committee meeting on 18 May 2016                   | £23,664        |
| Value of funding approved at Committee meeting on 22 June 2016                  | £18,194        |
| Value of funding approved at Committee meeting on 5 October 2016                | £34,270        |
| Value of applications to be considered at Committee meeting on 14 December 2016 | £5,229         |
| <b>Remaining Budget</b>                                                         | <b>£18,643</b> |

## **2. PROPOSALS**

### **Perth Sub Aqua Club**

- 2.1 An application has been received from Perth Sub Aqua Club seeking a grant towards the cost of purchase of a new trailer. The existing trailer is reaching its end of life (it is the only trailer the Club has) which is essential to carry the only boat the club has, as well as organising dives and training. The total costs are £1,538. The applicant has applied for £1,000 and will contribute towards the shortfall. The applicant has benefited from the fund in 2014/15 (£2,000). It is recommended that a grant of £769 is awarded in line with the guidance (see Appendix 1 – Criteria 4). The grant will contribute to promote sport activities.

#### **Recommendation**

- 2.2 Perth Sub Aqua Club be awarded a grant of £769 towards the costs of purchase of a new trailer.

### **Wednesday Tea Dance Group**

- 2.3 An application has been received from Wednesday Tea Dance Group (meeting at the Civil Service Club) seeking a grant towards the cost of their New Year party. The total costs for the 40 members amount to £570. The applicant is applying for £280. The applicant has previously benefited from the Fund in 2013/14 (£469), 2014/15 (£861) and 2015/16 (£548). It is recommended that Perth Common Good Fund Committee award a grant of £280 in line with the guidance (see Appendix 1 – Criteria 10 - grant is capped at £7 per individual for 40 people). The grant will contribute to social inclusion.

#### **Recommendation**

- 2.4 Wednesday Tea Dance Group be awarded a grant of £280 towards the costs of the New Year Party.

### **Dalreoch Friendship Club**

- 2.5 An application has been received from Dalreoch Friendship Club (meeting at Dalreoch Place) seeking a grant towards the cost of an outing to Pitlochry on 24 June 2017. The total costs for the 10 members amount to £168. The applicant is applying for £168. The applicant has previously benefited from the Fund in 2014/15 (£94) and 2015/16 (£420). It is recommended that Perth Common Good Fund Committee award a grant of £70 in line with the guidance (see Appendix 1 – Criteria 10 - grant is capped at £7 per individual for 10 people). The grant will contribute to social inclusion.

#### **Recommendation**

- 2.6 Dalreoch Friendship Club be awarded a grant of £70 towards the cost of an outing to Pitlochry.

## **Young Person**

- 2.7 An application has been received from a young person seeking a grant towards the cost of a school adventure course at Dalguise on 6-10 March 2017. The total costs amount to £250. The applicant is applying for £210. The applicant has not previously benefited from the Fund. It is recommended that Perth Common Good Fund Committee award a grant of £100 in line with the guidance (see Appendix 1 – Criteria 9). The grant will contribute to social inclusion.

## **Recommendation**

- 2.8 Young person be awarded a grant of £100 towards the costs of the school adventure course.

## **Solas Festival**

- 2.9 An application has been received from Solas Festival seeking a grant towards the cost of providing 50 volunteer opportunities to young people (aged 16-19) in Perth. Solas run a small arts festival in Tibbermore (the Bield at Blackruthven) and provides over 150 volunteer opportunities including young people (16-19). The organisation plans to increase the number of volunteers, particularly young people from Perth. They also provide a showcase for musicians, artists, writers and performers. Youth Ambassadors will be recruited from the existing pool of volunteers and by building on relationships at Perth College, local venue and the Rock Shop. Ambassadors will access support, skill sharing, and bursaries to attend the festival, along with transport costs. The total costs amount to £1,600 including bursaries (£500), travel (£200), subsistence (£200) and programming of Perth based artists (£700). The applicant has not benefited from the fund over the past 3 years. It is recommended that a grant of £800 is awarded in line with the guidance (see Appendix 1 – Criteria 2). The grant will contribute to social inclusion and promote cultural activities.

## **Recommendation**

- 2.10 Solas Festival be awarded a grant of £800 towards the costs of providing volunteer opportunities to young people (16-19) from Perth.

## **Jeanfield Swifts Community Sport Club**

- 2.11 An application has been received from Jeanfield Swifts Community Sport Club (for Reds 2002 Football Team) seeking a grant towards the costs of purchasing training equipment. The total costs amount to £1,000 (i.e. cones, dummies, poles, etc). The applicant has applied for £500. The applicant has not benefited from the fund over the past 3 years. It is recommended that a grant of £500 is awarded in line with the guidance (see Appendix 1 – Criteria 4). The grant will contribute to social inclusion.

### **Recommendation**

- 2.12 Jeanfield Swifts Community Sport Club (for Reds 2002 Football Team) be awarded a grant of £500 towards the costs of training equipment.

### **Street Dance Crew**

- 2.13 An application has been received from Street Dance Crew seeking a grant towards the costs of participation for 42 young people in the UK Street Dance Competition and Maximum Dance Competition in January 2017. The total costs are £1,940 including entrance fees (£1,540) and transport (£400). The applicant has asked for £1,000 and will contribute towards the shortfall. The applicant has benefited from the fund over the past 3 years in 2015/16 (£1,000) and in 2016/17 (£1,000). It is recommended that a grant of £1,000 is awarded in line with the guidance (see Appendix 1 – Criteria 11). The grant will contribute to social inclusion and active living.

### **Recommendation**

- 2.14 Street Dance Crew be awarded a grant of £1,000 towards the costs of participation for 42 young people in UK Street Dance Competition and Maximum Dance Competition in January 2017.

### **Fair City Junior Football Club**

- 2.15 The Committee awarded a grant of £800 to Fair City Junior Football Club towards the cost of installing a Defibrillator Secure Cabinet at their home ground at Huntingtower Park. The Club has not progressed the project as planned as they are intending to relocate to Letham. They have asked if the funding could be used to install a Defibrillator Secure Cabinet at Letham. Methven & District Community Council has also proposed to take forward the project at Huntingtower Park.

### **Recommendation**

- 2.16 The Committee is asked to consider both proposals: the request from Fair City Junior Football Club to use the funding at Letham or the request from Methven & District Community Council to use the funding at Huntingtower Park.

### **People With A Mission Ministries**

- 2.17 An application has been received from People With A Mission Ministries seeking a grant towards the cost of their Perth Senior Citizens 2016 Christmas Appeal. The Mission works with partners in the private, local government and voluntary sectors to provide Senior Citizens in Perth with a Christmas gift bag delivered to their homes. The aim is to provide 1,500 Christmas gift bags to senior citizens in Perth (an increase from 1,400 last year). The total cost is estimated at £13,500 and the applicant is seeking a grant of £2,000. The applicant has previously benefited from the Fund over the past 3 years in 2013/14 (£1,500), 2014/15 (£1,500) and 2015/16 (£1,500). It is recommended that a grant of £1,500 is awarded in line with the guidance (see Appendix 1 – Criteria 12).

## Recommendation

- 2.18 People With A Mission Ministries be awarded a grant of £1,500 towards the costs of their Perth Senior Citizens 2016 Christmas Appeal.

## Breathe Easy Perthshire

- 2.19 An application has been received from Breathe Easy Perthshire seeking a grant towards the cost of their Christmas lunch. The total costs for the 30 members amount to £600. The applicant is applying for £210. The applicant has previously benefited from the Fund in 2013/14 (£250), 2014/15 (£175) and 2015/16 (£665). It is recommended that Perth Common Good Fund Committee award a grant of £210 in line with the guidance (see Appendix 1 – Criteria 10 - grant is capped at £7 per individual for 30 people). The grant will contribute to social inclusion.

## Recommendation

- 2.20 Breathe Easy Perthshire be awarded a grant of £210 towards the costs of the Christmas lunch.

## 3. RECOMMENDATION

- 3.1 The Committee is requested to approve the recommendations in the report.

### Author

| Name         | Designation        | Contact Details                                |
|--------------|--------------------|------------------------------------------------|
| Serge Merone | Investment Manager | 01738 475536<br>TESCommitteeReports@pkc.gov.uk |

### Approved

| Name           | Designation            | Date             |
|----------------|------------------------|------------------|
| Barbara Renton | Director (Environment) | 15 November 2016 |

If you or someone you know would like a copy of this document in another language or format, (on occasion, only a summary of the document will be provided in translation), this can be arranged by contacting the Customer Service Centre on 01738 475000.

You can also send us a text message on 07824 498145.

All Council Services can offer a telephone translation facility.

## 1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

| <b>Strategic Implications</b>                       | <b>Yes / None</b> |
|-----------------------------------------------------|-------------------|
| Community Plan / Single Outcome Agreement           | <b>Yes</b>        |
| Corporate Plan                                      | <b>Yes</b>        |
| <b>Resource Implications</b>                        |                   |
| Financial                                           | <b>Yes</b>        |
| Workforce                                           | <b>No</b>         |
| Asset Management (land, property, IST)              | <b>No</b>         |
| <b>Assessments</b>                                  |                   |
| Equality Impact Assessment                          | <b>Yes</b>        |
| Strategic Environmental Assessment                  | <b>Yes</b>        |
| Sustainability (community, economic, environmental) | <b>Yes</b>        |
| Legal and Governance                                | <b>None</b>       |
| Risk                                                | <b>None</b>       |
| <b>Consultation</b>                                 |                   |
| Internal                                            | <b>Yes</b>        |
| External                                            | <b>None</b>       |
| <b>Communication</b>                                |                   |
| Communications Plan                                 | <b>None</b>       |

### 1. Strategic Implications

#### Community Plan / Single Outcome Agreement

- 1.1 The proposals will contribute to the Community Plan's aim of safe, healthy and inclusive communities and the outcome of communities will have improved quality of life. The recommendations contained within this report are in accordance with the priorities of Perth Common Good Fund's criteria for financial assistance.

#### Corporate Plan

- 1.2 The proposals will contribute to the Corporate Plan's objectives of developing educated, responsible and informed citizens and the outcome of people are ready for life and work. The recommendations contained within this report are in accordance with the priorities of Perth Common Good Fund's criteria.

### 2. Resource Implications

#### Financial

- 2.1 The Head of Finance has been consulted and has indicated agreement with the proposals. The recommendation contained within this report will be funded from the contributions to organisations provision for 2016/17.



### **3. Assessments**

#### Equality Impact Assessment

- 3.1 Under the equality Act 2010, the Council is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. An equality impact assessment needs to be carried out for functions, policies, procedures or strategies in relation to race, gender and disability and other relevant protected characteristics. This supports the Council's legal requirement to comply with the duty to assess and consult on relevant new and existing policies.
- 3.2 The function, policy, procedure or strategy presented in this report was considered under the Corporate Equalities Impact Assessment process (EqIA) with the following outcome: No further action is required as the items summarised in the committee report do not require further assessment as they do not have an impact on people's wellbeing or equality protected characteristics.

#### Strategic Environmental Assessment

- 3.3 Strategic Environmental Assessment (SEA) is a legal requirement under the Environmental Assessment (Scotland) Act 2005 that applies to all qualifying plans, programmes and strategies, including policies (PPS). The matters presented in this report were considered under the Environmental Assessment (Scotland) Act 2005 and no further action is required as it does not qualify as a PPS as defined by the Act and is therefore exempt.

#### Sustainability

- 3.4 Under the provisions of the Local Government in Scotland Act 2003 the Council has to discharge its duties in a way which contributes to the achievement of sustainable development. In terms of the Climate Change Act, the Council has a general duty to demonstrate its commitment to sustainability and the community, environmental and economic impacts of its actions. The proposals in this report will encourage social equity and opportunities for cultural, leisure, community, sport and other activities.

### **4. Consultation**

#### Internal

- 4.1 The Head of Democratic Services, the Head of Finance and the Head of Legal and Governance.

### **2. BACKGROUND PAPERS**

- 2.1 10 applications for financial assistance

### **3. APPENDICES**

- 3.1 Appendix 1 – Perth Common Good Fund Criteria



**PERTH COMMON GOOD FUND  
CRITERIA**

Within the boundary of the Perth common good area and if funding is available, applications will be considered from individuals either in full time education or of senior citizen status and from groups whose members qualify on the same basis or which are operating within the same boundary.

1. Christmas lighting - Firework displays up to a maximum of 50% of the total costs
2. Organisation of events/games/festivals up to a maximum of 50% of the total costs
3. Prizes at events/games/festivals
4. Acquisition of equipment - consideration on merits up to a maximum of 50%
5. Capital grants for provision/improvement of facilities - consideration on merits up to a maximum of 50% (the facilities must be available to the general public)
6. School/youth exchanges
7. School prizes
8. Voluntary work overseas
  - 6 months or more: up to £400 per individual
  - 1 – 5 months: up to £250 per individual
9. Attendance at summer schools/events
  - Less than 1 month but more than 2 weeks: up to £150 per individual
  - One/two weeks: up to £100 per individual
10. Excursions/Parties (up to 2 per year per group)
  - Contribution of 50% towards the actual costs. Each organisation is allowed 2 applications during the course of a financial year. Overall grant to be capped at up to £7 per individual with an overall maximum grant of up to £700.
11. Visits by and from School/Youth/Sport/Music groups
  - Contributions of up to £600 for groups less than 20 individuals and up to £1,000 for groups over 20 individuals for youth groups, senior citizen or vulnerable groups for activities exceeding 1 day. Contribution of 50% of the costs up to a maximum of £300 for each young person who due to

financial difficulties are unable to participate in an extra curriculum school activity outwith the boundaries of Perth, exceeding 1 day and organised by a school. It will be the responsibility of each school to state the purpose of the extra curriculum school activity and identify such young person and advise the Common Good Fund accordingly.

12. Any purpose where it can be demonstrated that there is a benefit to the community of the common good area

The following is not eligible:

- Assistance with further or higher education fees
- Charity based sponsored walk/cycle/canoe etc.
- Town twinning activities other than those qualifying through the age/occupation criteria
- Organisations with religious/political associations where there are restrictions on usage or availability
- Core funding of the Voluntary sector
- Assistance with rental of premises

## PERTH COMMON GOOD FUND COMMITTEE

14 December 2016

## 2016/17 FINANCIAL STATEMENT

## Joint Report by Head of Finance &amp; Director (Environment)

**PURPOSE OF REPORT**

This report details the Income and Expenditure to 31 October 2016 and the projected outturn to 31 March 2017 for the Perth Common Good Fund.

**1. BACKGROUND / MAIN ISSUES**

- 1.1 The Committee approved the Perth Common Good Fund budget at the meeting of 18 May 2016. This report provides the monitoring position and projected outturn for the Financial Year 2016/17.

**2. PROPOSALS****2.1 Financial Statement 2016/17**

On the basis of Appendix 1, it is anticipated that there will be a deficit of £18,400 in 2016/17 and that the Fund's estimated Uncommitted Revenue Account Balance will be £1,229,897 at 31 March 2017; the projections assume approval of the funding requests included within the Applications for Financial Assistance report to be considered at this meeting. The movement from the estimated Uncommitted Fund balance of £1,216,897 reported to Committee on 5 October 2016 is explained in Sections 2.3 and 2.4.

- 2.2 The Uncommitted Revenue Account Balance excludes a £289,496 balance which is held in the Capital Account of the Perth Common Good Fund. Evidence obtained from archives indicates that the balance may have accumulated from the proceeds arising from the disposal of assets during the late 1990's and early 2000's. Investigations continue and it is proposed that the Capital Account Balance is considered during the setting of the 2017/18 Perth Common Good Fund Budget, pending the conclusion of research. The Capital Account Balance is included within Appendix I to provide a note of the total balance for the Perth Common Good Fund.

- 2.3 Included within the approved 2016/17 Repairs and Maintenance budget is £20,000 for lighting upgrade works along the golf course access path on Moncreiffe Island (Reports 13/469 and 16/205 refer). The review of the existing lighting facilities concluded that the current lighting installation which includes LED floodlights cannot be improved upon and the works are therefore no longer required; the 2016/17 Repairs & Maintenance expenditure projection has been reduced accordingly.

- 2.4 The recent inspection of the causeway to Moncreiffe Island revealed that no significant defects are apparent to the actual causeway, however high water conditions and undercurrents during the year have caused erosion to both the island access road and also to the river edge areas immediately adjacent to the causeway. It is therefore proposed that all of the damaged areas are filled with appropriate material to control further erosion and to prevent the undermining of the causeway and access road onto the island. The works are expected to complete during the current financial year and the estimated expenditure is included in the 2016/17 Repairs & Maintenance expenditure projection. Included within the Repairs & Maintenance budget is a recurring £2,000 budget for causeway maintenance works. The cost of the preventative maintenance works is estimated at £9,000 and it is proposed that the £7,000 cost pressure can be contained within the £20,000 underspend noted in Section 2.3.
- 2.5 A summary of the Financial Assistance budget, including the funding approved to date, the value of funding to be considered at this meeting, and the remaining budget is provided below:-

|                                                                                 |                |
|---------------------------------------------------------------------------------|----------------|
| 2016/17 Approved Financial Assistance Budget                                    | £100,000       |
| Value of funding approved at Committee meeting on 18 May 2016                   | £23,664        |
| Value of funding approved at Committee meeting on 22 June 2016                  | £18,194        |
| Value of funding approved at Committee meeting on 5 October 2016                | £34,270        |
| Value of applications to be considered at Committee meeting on 14 December 2016 | £5,229         |
| <b>Remaining Budget</b>                                                         | <b>£18,643</b> |

### 3. CONCLUSION AND RECOMMENDATION

- 3.1 The Committee is requested to note:-
- (i) The Perth Common Good Fund Income and Expenditure to 31 October 2016, the projected outturn to 31 March 2017, and the projected uncommitted Revenue Account Balance at 31 March 2017;
  - (ii) The proposals for concluding investigation of the Capital Account Balance prior to the setting of the 2017/18 Perth Common Good Fund Budget.

**Author(s)**

| <b>Name</b>  | <b>Designation</b> | <b>Contact Details</b> |
|--------------|--------------------|------------------------|
| Donald Coyne | Senior Accountant  | CHXFinance@pkc.gov.uk  |

**Approved**

| <b>Name</b> | <b>Designation</b> | <b>Date</b>      |
|-------------|--------------------|------------------|
| John Symon  | Head of Finance    | 28 November 2016 |

If you or someone you know would like a copy of this document in another language or format, (on occasion, only a summary of the document will be provided in translation), this can be arranged by contacting the Customer Service Centre on 01738 475000.

You can also send us a text message on 07824 498145.

All Council Services can offer a telephone translation facility.

## ANNEX

## 1. IMPLICATIONS, ASSESSMENTS, CONSULTATION AND COMMUNICATION

*The undernoted table should be completed for all reports. Where the answer is 'yes', the relevant section(s) should also be completed*

|                                                     |                   |
|-----------------------------------------------------|-------------------|
| <b>Strategic Implications</b>                       | <b>Yes / None</b> |
| Community Plan / Single Outcome Agreement           | <b>None</b>       |
| Corporate Plan                                      | <b>Yes</b>        |
| <b>Resource Implications</b>                        |                   |
| Financial                                           | <b>Yes</b>        |
| Workforce                                           | <b>None</b>       |
| Asset Management (land, property, IST)              | <b>None</b>       |
| <b>Assessments</b>                                  |                   |
| Equality Impact Assessment                          | <b>Yes</b>        |
| Strategic Environmental Assessment                  | <b>Yes</b>        |
| Sustainability (community, economic, environmental) | <b>Yes</b>        |
| Legal and Governance                                | <b>None</b>       |
| Risk                                                | <b>None</b>       |
| <b>Consultation</b>                                 |                   |
| Internal                                            | <b>Yes</b>        |
| External                                            | <b>None</b>       |
| <b>Communication</b>                                |                   |
| Communications Plan                                 | <b>None</b>       |

### 1. Strategic Implications

#### 1.1 Corporate Plan

1.1.1 The Council's Corporate Plan 2013 – 2018 lays out five outcome focussed strategic objectives which provide clear strategic direction, inform decisions at a corporate and service level and shape resources allocation. They are as follows:

- (i) Giving every child the best start in life;
- (ii) Developing educated, responsible and informed citizens;
- (iii) Promoting a prosperous, inclusive and sustainable economy;
- (iv) Supporting people to lead independent, healthy and active lives; and
- (v) Creating a safe and sustainable place for future generations.

1.1.2 This report relates to all objectives.



## **2. Resource Implications**

### **2.1 Financial**

- 2.1.1 There are no direct financial implications arising from this report other than those reported within the body of the main report.

## **3. Assessments**

### **3.1 Equality Impact Assessment**

- 3.1.1 Under the Equality Act 2010, the Council is required to eliminate discrimination, advance equality of opportunity, and foster good relations between equality groups. Carrying out Equality Impact Assessments for plans and policies allows the Council to demonstrate that it is meeting these duties.
- 3.1.2 The information contained within this report has been considered under the Corporate Equalities Impact Assessment process (EqIA) and has been assessed as **not relevant** for the purposes of EqIA.

### **3.2 Strategic Environmental Assessment**

- 3.2.1 The Environmental Assessment (Scotland) Act 2005 places a duty on the Council to identify and assess the environmental consequences of its proposals.
- 3.2.2 The information contained within this report has been considered under the Act. However, no action is required as the Act does not apply to the matters presented in this report.

### **3.3 Sustainability**

- 3.3.1 Under the provisions of the Local Government in Scotland Act 2003 the Council has to discharge its duties in a way which contributes to the achievement of sustainable development. In terms of the Climate Change Act, the Council has a general duty to demonstrate its commitment to sustainability and the community, environmental and economic impacts of its actions.
- 3.3.2 The information contained within this report has been considered under the Act. However, no action is required as the Act does not apply to the matters presented in this report.

## **4. Consultation**

### **4.1 Internal**

- 4.1.1 The Chief Executive has been consulted in the preparation of this report.

**5. BACKGROUND PAPERS**

- 5.1 No background papers, as defined by Section 50D of the Local Government (Scotland) Act 1973 (other than any containing confidential or exempt information) were relied on to any material extent in preparing the above report.

**6. APPENDICES**

Appendix 1 – Perth Common Good Fund Financial Statement for period to 31 October 2016 for Financial Year 2016/17.

**PERTH COMMON GOOD FUND****FINANCIAL STATEMENT FOR PERIOD TO 31 OCTOBER 2016 FOR FINANCIAL YEAR 2016/17**

|                                                                  | <u>Approved<br/>2016/17<br/>Budget<br/>£</u> | <u>Actual<br/>to date<br/>£</u> | <u>Expenditure<br/>Committed and<br/>Under<br/>Consideration<br/>£</u> | <u>TOTAL<br/>£</u> | <u>Projected<br/>Outturn<br/>£</u> | <u>Projection<br/>Over/(Under)<br/>Spend<br/>£</u> |
|------------------------------------------------------------------|----------------------------------------------|---------------------------------|------------------------------------------------------------------------|--------------------|------------------------------------|----------------------------------------------------|
| <b><u>Expenditure</u></b>                                        |                                              |                                 |                                                                        |                    |                                    |                                                    |
| <b><u>Property Costs</u></b>                                     |                                              |                                 |                                                                        |                    |                                    |                                                    |
| Rent, Rates & Feu Duties                                         | 1,000.00                                     | 738.15                          | 0.00                                                                   | 738.15             | 1,000.00                           | 0.00                                               |
| Repairs and Maintenance                                          | 87,500.00                                    | 475.00                          | 0.00                                                                   | 475.00             | 49,500.00                          | (38,000.00)                                        |
| Depreciation & Impairment                                        | 7,000.00                                     | 0.00                            | 0.00                                                                   | 0.00               | 7,000.00                           | 0.00                                               |
|                                                                  | 95,500.00                                    | 1,213.15                        | 0.00                                                                   | 1,213.15           | 57,500.00                          | (38,000.00)                                        |
| <b><u>Supplies and Services</u></b>                              |                                              |                                 |                                                                        |                    |                                    |                                                    |
| Financial Assistance                                             | 100,000.00                                   | 5,788.00                        | 75,694.00                                                              | 81,482.00          | 100,000.00                         | 0.00                                               |
| Administration Charges                                           | 10,000.00                                    | 6,500.00                        | 0.00                                                                   | 6,500.00           | 10,000.00                          | 0.00                                               |
| Printing, Stationery, Advertising and Postages                   | 500.00                                       | 0.00                            | 0.00                                                                   | 0.00               | 500.00                             | 0.00                                               |
|                                                                  | 110,500.00                                   | 12,288.00                       | 75,694.00                                                              | 87,982.00          | 110,500.00                         | 0.00                                               |
| <b><u>Christmas Events</u></b>                                   |                                              |                                 |                                                                        |                    |                                    |                                                    |
| Rent, Rates & Feu Duties (storage for Christmas lights)          | 14,000.00                                    | 11,928.31                       | 0.00                                                                   | 11,928.31          | 14,000.00                          | 0.00                                               |
| Electricity                                                      | 300.00                                       | 0.00                            | 0.00                                                                   | 0.00               | 300.00                             | 0.00                                               |
| Erect, Dismantle and Maintain Christmas Lights                   | 23,000.00                                    | 0.00                            | 0.00                                                                   | 0.00               | 34,500.00                          | 11,500.00                                          |
| Switch on Ceremony                                               | 39,000.00                                    | 0.00                            | 0.00                                                                   | 0.00               | 49,000.00                          | 10,000.00                                          |
|                                                                  | 76,300.00                                    | 11,928.31                       | 0.00                                                                   | 11,928.31          | 97,800.00                          | 21,500.00                                          |
| <b>Total Expenditure</b>                                         | <b>282,300.00</b>                            | <b>25,429.46</b>                | <b>75,694.00</b>                                                       | <b>101,123.46</b>  | <b>265,800.00</b>                  | <b>(16,500.00)</b>                                 |
| <b><u>Income</u></b>                                             |                                              |                                 |                                                                        |                    |                                    |                                                    |
| Rents, Fees & Charges                                            | 236,000.00                                   | 136,221.30                      | 0.00                                                                   | 136,221.30         | 236,000.00                         | 0.00                                               |
| Interest on Investments                                          | 10,000.00                                    | 3,750.83                        | 0.00                                                                   | 3,750.83           | 10,000.00                          | 0.00                                               |
| Fishing Permits                                                  | 1,400.00                                     | 726.31                          | 0.00                                                                   | 726.31             | 1,400.00                           | 0.00                                               |
| <b>Total Income</b>                                              | <b>247,400.00</b>                            | <b>140,698.44</b>               | <b>0.00</b>                                                            | <b>140,698.44</b>  | <b>247,400.00</b>                  | <b>0.00</b>                                        |
| <b>Surplus/(Deficit)</b>                                         | <b>(34,900.00)</b>                           | <b>115,268.98</b>               | <b>(75,694.00)</b>                                                     | <b>39,574.98</b>   | <b>(18,400.00)</b>                 | <b>16,500.00</b>                                   |
| Opening Revenue Balance 01/04/16                                 | 1,273,296.78                                 |                                 |                                                                        |                    | 1,273,296.78                       |                                                    |
| Surplus /(Deficit) for year                                      | (34,900.00)                                  |                                 |                                                                        |                    | (18,400.00)                        |                                                    |
| <b>Projected Closing Revenue Balance</b>                         | <b>1,238,396.78</b>                          |                                 |                                                                        |                    | <b>1,254,896.78</b>                |                                                    |
| Earmarked in Reserves:-                                          |                                              |                                 |                                                                        |                    |                                    |                                                    |
| 2-4 North Methven Street, Perth - upgrade works                  |                                              |                                 |                                                                        |                    | (25,000.00)                        |                                                    |
| <b>Projected Uncommitted Closing Balance at 31 March 2017</b>    | <b>1,238,396.78</b>                          |                                 |                                                                        |                    | <b>1,229,896.78</b>                |                                                    |
| Capital Reserve (Surplus Assets)                                 |                                              |                                 |                                                                        |                    | 289,496.00                         |                                                    |
| <b>Total Projected Common Good Fund Balance at 31 March 2017</b> |                                              |                                 |                                                                        |                    | <b>1,519,392.78</b>                |                                                    |

**Financial Assistance**

| <u>Actual</u>                                                                                           | <u>Amount</u>     | <u>Meeting</u> |
|---------------------------------------------------------------------------------------------------------|-------------------|----------------|
| Ad-Lib Theatre Arts - Purchase of equipment (final instalment)                                          | £ 125.00          | 25/06/2014     |
| Bowerswell Social Fund - outing to Perth Amateur Operatic Group's production 9 April 2016 for 23 people | £ 161.00          | 18/05/2016     |
| Street Dance Crew - UDO World Street Dance Championships August 2016                                    | £ 1,000.00        | 18/05/2016     |
| Wednesday Tea Dance - outing to Dumfries Aug 2016                                                       | £ 175.00          | 18/05/2016     |
| 2 Perth Grammar School pupils - Iowa Exchange Programme Oct 2016                                        | £ 600.00          | 22/06/2016     |
| MacMillan Cancer Support-Perth Committee - Event on 5-7 May 16 at the Royal George Hotel, Perth         | £ 114.00          | 22/06/2016     |
| Perth Grammar School - prizegiving event on 27 June 2016                                                | £ 2,363.00        | 22/06/2016     |
| Methven Community Council - Medal Awards and Certificates                                               | £ 750.00          | 22/06/2016     |
| Fair City Baton Twirlers - attending Dardas Diamond Summer School for 5 participants July 2016          | £ 500.00          | 22/06/2016     |
|                                                                                                         | <u>£ 5,788.00</u> |                |
| <u>Committed</u>                                                                                        | <u>Amount</u>     | <u>Meeting</u> |
| J.D. Fergusson Arts Awards Trust - J.D. Awards Competition 2016/17                                      | £ 2,000.00        | 18/05/2016     |
| Our Lady's Primary School Parent Council - outing to Edinburgh Zoo 17 June 2016 for 240 pupils          | £ 700.00          | 18/05/2016     |
| St John's R.C. Academy Parent Council - Pupil Awards Ceremony June 2016                                 | £ 1,500.00        | 18/05/2016     |

**PERTH COMMON GOOD FUND****FINANCIAL STATEMENT FOR PERIOD TO 31 OCTOBER 2016 FOR FINANCIAL YEAR 2016/17**

|                                                                                                   |                      |                       |
|---------------------------------------------------------------------------------------------------|----------------------|-----------------------|
| Perthshire Musical (Competition) Festival Association - Annual Competition March 2016             | £ 1,500.00           | 18/05/2016            |
| Tulloch Primary School Parent Council - trip to Camperdown Park June 2016 for 346 pupils          | £ 700.00             | 18/05/2016            |
| Breathe Easy Perthshire - Summer outing to Brechin Castle Garden Centre 19 May 2016 for 35 people | £ 245.00             | 18/05/2016            |
| Perth and Kinross Association of Voluntary Services - carers family fun day June 2016             | £ 1,000.00           | 18/05/2016            |
| Perth and Kinross Credit Union - grant towards cost of upgrading its IT facilities                | £ 3,730.00           | 18/05/2016            |
| Perth Highland Games - equipment rental and advertising costs for Perth Highland Games 2016       | £ 7,253.00           | 18/05/2016            |
| Perth and District YMCA - rental costs, shower upgrade and travel costs                           | £ 3,700.00           | 18/05/2016            |
| JSK Perth Club - purchase of equipment for a new training venue                                   | £ 1,645.00           | 22/06/2016            |
| Young Person attending the Northern Ballet School over 3 years                                    | £ 150.00             | 22/06/2016            |
| Revive Youth Project - trip to Alton Towers for 7 young people 17-19 June 2016                    | £ 600.00             | 22/06/2016            |
| Young Person - attending Under 16 Golf Scotland Team                                              | £ 150.00             | 22/06/2016            |
| PKAVS - Big Spring Event 28 May 2016                                                              | £ 170.00             | 22/06/2016            |
| Scottish Fire and Rescue - Safe Drive, Stay Alive Event 13-14 Nov 2016                            | £ 1,680.00           | 22/06/2016            |
| St John's Kirk - 7 carillon recitals in 2016                                                      | £ 1,000.00           | 22/06/2016            |
| Royal Scottish Geographical Society - draught-proofing and double glazing the Fair Maid's House   | £ 2,322.00           | 22/06/2016            |
| Perthshire Chamber of Commerce - Perthshire On A Plate event 5 & 6 August 2016                    | £ 6,150.00           | 22/06/2016            |
| Perth & District Badminton Association - Scottish Badminton Championships Feb 2017                | £ 3,000.00           | 05/10/2016            |
| Perth YMCA - Perth Alive 2016                                                                     | £ 2,000.00           | 05/10/2016            |
| Headway Perth and Kinross - summer outing to Fife Coast on 20 Aug 2016                            | £ 343.00             | 05/10/2016            |
| Perth & Strathearn 200 Round Table - Perth Fireworks & Bonfire Display 5 Nov 2016                 | £ 15,450.00          | 05/10/2016            |
| St. Johns RC Academy - Hong Kong Exchange Programme Oct 2016 (4 pupils)                           | £ 1,000.00           | 05/10/2016            |
| Perth Chamber Music Society - Celebration Concert Season Oct 2016 to April 2017                   | £ 200.00             | 05/10/2016            |
| Vale of Atholl Pipers Association - Pipe band development Programme Oct 2016 to Sept 2017         | £ 1,750.00           | 05/10/2016            |
| Perth Academy - Lille trip Dec 2016 (1 pupil)                                                     | £ 185.00             | 05/10/2016            |
| Music in Hospitals - 10 concerts in care units Oct 2016 to March 2017                             | £ 1,050.00           | 05/10/2016            |
| Tulloch Primary School Parent Council - school panto on 30 Nov 2016                               | £ 450.00             | 05/10/2016            |
| Jar of Jewels - 2 multicultural events Oct 2016 to April 2017                                     | £ 1,000.00           | 05/10/2016            |
| South Perth Community Partnership - Fun Day 17 Sept 2016                                          | £ 998.00             | 05/10/2016            |
| Perth Polish Group - cultural event on 10 Dec 2016                                                | £ 400.00             | 05/10/2016            |
| Adventure Circus - circus showcase Nov 2016                                                       | £ 1,059.00           | 05/10/2016            |
| Scottish Brass Band Association - 26 & 27 Nov 2016                                                | £ 3,500.00           | 05/10/2016            |
| The Friendly Group - Christmas party and bus trip                                                 | £ 210.00             | 05/10/2016            |
| Bowerswell Social Tenants Group - Christmas Party                                                 | £ 175.00             | 05/10/2016            |
| Perthshire Chinese Community Association - Chinese New Year 30 January 2017                       | £ 1,500.00           | 05/10/2016            |
|                                                                                                   | <u>£ 70,465.00</u>   |                       |
| <b><u>Under Consideration</u></b>                                                                 | <b><u>Amount</u></b> | <b><u>Meeting</u></b> |
| Perth Sub Aqua Club - purchase of new trailer                                                     | £ 769.00             | 14/12/2016            |
| Wednesday Tea Dance Group - New Year Party                                                        | £ 280.00             | 14/12/2016            |
| Dalreoch Friendship Club - outing to Pitlochry                                                    | £ 70.00              | 14/12/2016            |
| Young Person - School adventure course to Dalguise                                                | £ 100.00             | 14/12/2016            |

**PERTH COMMON GOOD FUND****FINANCIAL STATEMENT FOR PERIOD TO 31 OCTOBER 2016 FOR FINANCIAL YEAR 2016/17**

|                                                                                |   |                           |            |
|--------------------------------------------------------------------------------|---|---------------------------|------------|
| Solas Festival - Arts Festival Tibbermore                                      | £ | 800.00                    | 14/12/2016 |
| Jeanfield Swifts Community Sport Club - purchase of training equipment         | £ | 500.00                    | 14/12/2016 |
| Street Dance Crew - UK Street Dance competition                                | £ | 1,000.00                  | 14/12/2016 |
| People With a Mission Ministries - Perth Senior Citizens Christmas 2016 appeal | £ | 1,500.00                  | 14/12/2016 |
| Breathe Easy Perthshire                                                        | £ | 210.00                    | 14/12/2016 |
|                                                                                | £ | <u>5,229.00</u>           |            |
| <b>Total</b>                                                                   |   | <b><u>£ 81,482.00</u></b> |            |

