

### 2021/22 Scottish Budget- Implications for IJB's

Following finalisation of the Scottish Government's Budget for 2021/22 on the 10<sup>th</sup> March 2021, the following sections detail the funding settlement for Health Boards and IJB's:-

#### Baseline Funding

All NHS Boards will receive a baseline uplift of 1.5% in 2021/22. The baseline percentage uplift is based on assumptions within the Scottish Public Sector Pay Policy for planning purposes. The Agenda for Change pay settlement for 2021/22 is still to be agreed and funding arrangements for Boards will be revisited by the Scottish Government in line with the outcome of pay negotiations. In 2021/22 NHS payments to Integration Authorities for delegated health functions must deliver an uplift of at least 1.5% over 2020/21 agreed recurring budgets.

#### NRAC Parity Funding

In addition to this, those NHS Boards further from NRAC parity will receive a share of £30.2 million which will continue to maintain all Boards within 0.8% of NRAC parity. NHS Tayside will not receive any NRAC parity funding in 2021/22.

#### Covid-19 Funding

Additional funding of £869.0 million will be provided by the Scottish Government to support the ongoing response to the pandemic. The approach to allocation of funds to Health Boards and HSCP's is to be developed following receipt of remobilisation plans due at the end of February.

#### Investing in Improving Patient Outcomes: HSCP's

An additional £123.9m additional funding is being allocated by the Scottish Government for investment in reform across a number of areas including those set out below for which an allocation is anticipated to PKIJB.

	Scotland Increase 2021/22 (£m)	PKIJB Share 2021/22 (£m)	Aim
Primary Care	45	TBC	To support delivery of new GP Contract and wider Primary Care Reform
Mental Health and CAMHS	22	TBC	Directed to a range of partners to support mental health
Drugs Deaths	50	TBC	Targeted towards reducing drug deaths

#### Health and Social Care Integration

In 2021/22 NHS Board payments to Integration Authorities for delegated health functions must deliver an uplift of at least 1.5% over 2020/21 agreed recurring budgets.

In addition the Scottish Government has allocated £72.6 million to Local Authorities for investment in Adult Social care and Integration. The additional £72.6 million is expected to support delivery of the Living Wage (£34m), continued implementation of the Carers Act (£28.5 million) and up rating of free personal care (£10.1 million).

The funding allocated to Integration Authorities is required to be additional and not substitutional to each Council's 2020/21 recurring budgets for adult social care services that are delegated. Therefore, Local Authority Adult Social Care budget should be £72.6m greater than the 2020/21 recurring budgets.

### **Community Mental Health Services**

An additional £120m funding for Community Mental Health Services was approved on 10<sup>th</sup> March 2021. Further details are awaited of the priorities for investment and whether this will be issued to HSCPs.

### **Longer Term Financial Planning**

The Scottish Government will revisit 3 Year Financial Plans when the NHS is no longer on an emergency footing.